UNITED STATES DISTRICT COURT
DISTRICT OF NEW JERSEY

CONVATEC INC., *Plaintiff,* v. SCAPA GROUP PLC d/b/a SCAPA TAPES NORTH AMERICA LLC, and WEBTEC CONVERTING LLC, *Defendants*.	)	No. 19 - _____ **COMPLAINT**

Plaintiff ConvaTec Inc. ("CVT"), by and through its attorneys Patterson Belknap Webb & Tyler LLP, for its complaint against Defendants Scapa Group plc d/b/a Scapa Tapes North America LLC ("Scapa"), and WEBTEC Converting LLC ("WEBTEC") allege as follows:

NATURE OF THE ACTION

1. This is a straight-forward case of breach of contract. The parties are three manufacturers of wound care products, including adhesive bandages and dressings. CVT entered into a manufacturing agreement with WEBTEC in 2011, whereby CVT supplies raw materials that are used by WEBTEC to create CVT's branded products. WEBTEC was acquired by Scapa in December 2011. Scapa, which produces adhesive tapes, now uses CVT's raw materials to manufacture CVT's products.

2. The controlling agreement between the parties prohibits Scapa, as WEBTEC's successor, from acquiring a competitor of CVT's, or Scapa's acquisition by a competitor of CVT's. Even a similar transaction between Scapa and a CVT competitor is prohibited under the agreement, and by the agreement's terms, such a transaction constitutes a non-curable material breach. In the event of a non-curable material breach, CVT has the unilateral right to immediately terminate the contract.

3. After seven years of working together, in October 2018, Scapa acquired another manufacturer of bandages and wound care products, Systagenix, a direct competitor of CVT's. Scapa announced the acquisition publicly: "Scapa Healthcare, a trusted strategic outsource partner of skin friendly turn-key solutions, has successfully completed the acquisition of Systagenix manufacturing facility."

4. On March 6, 2019, CVT triggered the dispute resolution clause in the agreement, allowing the parties to discuss a resolution to Scapa's breach, despite CVT'S right to unilaterally terminate the contract.

5. Despite CVT's efforts to avoid litigation, Scapa refused to negotiate an amicable resolution to this dispute. Thus, CVT seeks a declaratory judgment that Scapa and WEBTEC have materially breached the underlying agreement, allowing CVT to terminate it.

PARTIES

6. Defendant Scapa is a UK-based supplier and manufacturer of adhesive-based products. Its global headquarters is located in Greater Manchester, United Kingdom. Scapa has several global outposts and locations.

7. Defendant WEBTEC is a Tennessee-based manufacturer of adhesive-backed medical devices with a principal place of business in Knoxville, Tennessee.

8. Plaintiff CVT develops and manufactures therapies for chronic medical conditions including bandages and dressings. CVT is a Delaware corporation with its principal place of business in Bridgewater, New Jersey.

JURISDICTION AND VENUE

9. This is an action for declaratory judgment pursuant to 28 U.S.C. §§ 2201 and 2202. This Court has jurisdiction pursuant to 28 U.S.C. § 1332(a) because there is complete

diversity of citizenship between the parties and the amount in controversy, exclusive of interest and costs, exceeds $75,000.

10. Venue is proper in this Court pursuant to 28 U.S.C. § 1391(b) because a substantial part of the events and omissions giving rise to the claims asserted occurred in this District, including negotiations over the initial Agreement and its amendments. CVT executed both the Agreement and the amendments in this District.

FACTUAL ALLEGATIONS

11. On March 10, 2011, CVT signed a Master Manufacturing Agreement (the "Agreement") with WEBTEC a Tennessee-based manufacturer of adhesive-backed medical devices.[1] WEBTEC was named the "SUPPLIER" under the Agreement.

12. According to the Agreement, CVT delivered raw materials to WEBTEC, and WEBTEC produced CVT's branded wound care products for sale using the materials provided by CVT.

13. In December 2011, Scapa acquired WEBTEC, and in the later amendments to the Agreement, Scapa is referred to as a "sub-contractor" of WEBTEC's for purposes of the ongoing relationship between CVT and WEBTEC under the Agreement.

14. Section 13.2 of the Agreement, "Termination for Breach" states in part:

> (c) In the event a Competitor of CVT acquires all or substantially all of SUPPLIER'S business, or in the event of a merger or consolidation or similar transaction between a Competitor of CVT and SUPPLIER, said event shall constitute an immediate non-curable breach of this Agreement and CVT shall have the absolute right in its sole discretion to terminate this Agreement upon notice to SUPPLIER.

15. Section 15 of the Agreement, "Non-Compete" states:

[1] The Agreement and its two subsequent amendments are annexed to this Complaint as Exhibit A and are incorporated by reference.

> 15.1 During the Term of this Agreement for a period of five (5) years thereafter, SUPPLIER shall not directly compete with CVT in the sale, manufacture, distribution and/or supply of any of the Products anywhere in the world.
>
> 15.2 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall not manufacture, sell, distribute and/or supply any of the Products or directly competitive products on behalf of any Competitor of CVT.
>
> 15.3 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall manufacture and supply Products exclusively and solely on behalf of CVT.

16. Pursuant to subsequent amendments, the current term of the Agreement will terminate on March 31, 2022.

17. Pursuant to Section17.15 of the Agreement, New York law governs the interpretation of the Agreement and its amendments.

18. On or about October 2, 2018, Scapa purchased Systagenix, a UK-based manufacturer of wound care products. Scapa announced the acquisition publicly, and sent an email announcing the planned acquisition to CVT in September 2018.

19. Systagenix is a direct competitor of CVT's in wound care manufacturing and development, including adhesive bandages, dressings, and more complex therapeutic solutions.

20. In November 2018, CVT discussed the acquisition of Systagenix and the likely breach of the Agreement with Scapa's general counsel.

21. On March 6, 2019, CVT wrote to Scapa notifying Scapa that it was in breach of the Agreement because of its acquisition of Systagenix. Instead of terminating the agreement, CVT triggered the thirty day good-faith negotiation provision under Section 17.16 of the Agreement, in the hopes that the parties could reach an amicable resolution without unilaterally terminating the Agreement.

22. Thereafter, the parties engaged in negotiations and in late March 2019, CVT requested that the negotiation period be extended beyond April 5, 2019, again hoping that continued negotiations would lead to a resolution.

23. On April 18, 2019, Scapa demanded that the negotiations be escalated to an executive level, while maintaining that their acquisition of Systagenix did not violate the clear terms of the Agreement. CVT agreed to continue negotiations at the executive level.

24. CVT sand Scapa had their final negotiation in London on May 21, 2019. The parties were unable to negotiate a resolution of their dispute, and CVT was left with no choice but to exercise its right to terminate the Agreement.

FIRST CAUSE OF ACTION
(Declaratory Judgment)

25. CVT re-alleges and incorporates by reference paragraphs 1 through 23 of this Complaint.

26. Scapa and WEBTEC violated the plain terms of the Agreement when Scapa acquired Systagenix, a competitor of CVT's. Scapa's own press release announced "the acquisition of the share capital of Systagenix Wound Management Manufacturing Limited . . . a global leader in advanced wound care, developing and marketing therapeutic solutions." Scapa itself described CVT as "a world leading wound therapeutics company" in a May 2016 investor presentation.

27. CVT notified Scapa under the terms of the Agreement and pursuant to the New York law applicable to the Agreement of this non-curable material breach on March 6, 2019.

28. A real and justiciable controversy exists over whether Scapa's acquisition of Systagenix constitutes a material, non-curable breach under the Agreement, such that CVT is within its rights to terminate the Agreement.

29. Accordingly, CVT requests a declaration that (i)) Systagenix is a competitor of Systagenix's under the Agreement; (ii) Scapa's acquisition of Systagenx is a "related transaction" pursuant to Section 13.2(c) of the Agreement; (iii) Scapa's acquisition of Systagenix also violates Section 15 of the Agreement; and (iv) Scapa and WEBTEC have materially breached the Agreement, allowing CVT to terminate the Agreement.

JURY DEMAND

30. CVT demands a trial by jury pursuant to Federal Rule of Civil Procedure 38 and the Seventh Amendment to the United States Constitution.

PRAYER FOR RELIEF

WHEREFORE, CVT respectfully prays for the following relief:

A. A declaration that (i)) Systagenix is a competitor of Systagenix's under the Agreement; (ii) Scapa's acquisition of Systagenx is a "related transaction" pursuant to Section 13.2(c) of the Agreement; (iii) Scapa's acquisition of Systagenix also violates Section 15 of the Agreement; and (iv) Scapa and WEBTEC have materially breached the Agreement, allowing CVT to terminate the Agreement;

B. Award CVT its attorneys' fees, costs, and any other relief that the Court deems just and proper.

Dated: New York, New York
May 31, 2019

PATTERSON BELKNAP WEBB & TYLER LLP

Peter C. Harvey
John D. Winter
1133 Avenue of the Americas
New York, New York 10036-6710
Telephone: (212) 336-2000
Fax: (212) 336-2222
pharvey@pbwt.com
jwinter@pbwt.com

Attorneys for Plaintiff ConvaTec, Inc.

EXHIBIT A

MASTER CONTRACT MANUFACTURING AGREEMENT

BETWEEN

CONVATEC INC.

AND

WEBTEC Converting, LLC

DATED: March 10, 2011

LIST OF SCHEDULES AND EXHIBITS (to be provided)

Schedule 1	Product and Pricing
Schedule 2	CVT Materials and Specifications
Schedule 3	Product Specifications
Schedule 4	Process Specifications
Schedule 5	Other Materials and Specifications
Schedule 6	Quarterly report forms
Schedule 7	Quality Agreement
Exhibit A	Supplier Plants
Exhibit B	CVT Change Control Procedures

MASTER CONTRACT MANUFACTURING AGREEMENT

THIS MASTER CONTRACT MANUFACTURING AGREEMENT (hereinafter "Agreement") dated as of March 10, 2011 (the "Effective Date") is hereby made by and between ConvaTec Inc., 200 Headquarters Park Drive, Skillman, New Jersey 08558 (hereinafter "CVT"), and WEBTEC Converting, LLC, a Tennessee limited liability company, 5900 Middle View Way, Knoxville, TN 37909 (hereinafter "SUPPLIER").

PRELIMINARY STATEMENTS

WHEREAS, SUPPLIER and any approved SUPPLIER Third Party Supplier presently have available all equipment, facilities, personnel, and other requirements necessary to manufacture and supply the products listed on Schedule 1 (hereinafter "Products") to CVT and SUPPLIER is willing to supply such Products to CVT according to the terms of this Agreement; and

WHEREAS, CVT wants to ensure a consistent and reliable supply of Products for use in support of its business and is willing to purchase such products from SUPPLIER according to the terms of this Agreement;

NOW, THEREFORE, in consideration of the foregoing Preliminary Statements and the covenants set out below, the sufficiency of which is acknowledged by the Parties, SUPPLIER and CVT agree as follows:

1. DEFINITIONS.

As used in this Agreement, the following terms shall have the respective meanings set forth in this Section 1.

1.1 "Affiliate" when used with reference to any Party, shall mean any Person controlling, controlled by, or under common control with, such Party. For these purposes, "control" shall refer to: (i) the possession, directly or indirectly, of the power to direct the management or policies of a Person, whether through the ownership of voting securities, by contract or otherwise; or (ii) the ownership, directly or indirectly, of at least 50% of the voting securities or other ownership interest of a Person.

1.2 "Agreement" shall mean this Master Contract Manufacturing Agreement and all exhibits and schedules attached hereto, which are incorporated by reference as though fully set forth herein.

1.3 "Products" shall mean those ConvaTec branded products listed and described in Schedule 1 and shall include any form in which the items are from works-in-process to finished goods.

1.4 "Product Specifications" means the specifications and requirements for Products set forth in Schedule 3.

1.5 "Product Testing" means the testing criteria for the Products set forth in Schedule 3.

1.6 "Product Standards" shall have the meaning assigned thereto in Section 5.4.

1.7 "Batch Report" shall have the meaning assigned thereto in Section 6.1(b).

1.8 "cGMP" shall mean current good manufacturing practice as defined in Title 21 of the U.S. Code of Federal Regulations, as may be amended from time to time, or any successor thereto.

1.9 "Effective Date" shall mean the date first written above.

1.10 "EHS" shall have the meaning assigned thereto in Section 6.2.

1.11 "FDA" shall mean the United States Food and Drug Administration or any successor governmental entity.

1.12 "Governmental Authority" shall mean any national, state, provincial or local, or any foreign or supranational, government, governmental, regulatory or administrative authority, agency or commission, or any court, tribunal or judicial or arbitral body.

1.13 "Improvement" shall mean any change, improvement or modification to the Product Specifications or Process.

1.14 "Inability to Supply" shall have the meaning assigned thereto in Section 5.8(b).

1.15 "Initial Term" shall have the meaning assigned thereto in Section 13.1.

1.16 "Intellectual Property" shall mean any and all intellectual property owned by CVT, including, without limitation, patents, patent applications and know-how owned by, licensed to (with rights to sublicense), or acquired by, CVT relating to the production of the Products.

1.17 "Latent Defect" shall mean, with respect to any Product supplied by SUPPLIER under this Agreement, any defect in such Product resulting from any defect in any CVT Material used to produce such Product which was not discovered by SUPPLIER in either the identification testing of the CVT Material pursuant to Section 2.1(b)(i) or in the testing of the Product pursuant to the Testing, provided such testing protocols were followed by SUPPLIER.

1.18 "License" shall have the meaning assigned thereto in Section 8.1.

1.19 "Material Safety Data Sheet" shall mean the material safety data sheet used to comply with the Occupational Safety and Health Administration's Hazard Communication Standard, 29 CFR 1910.1200.

1.20 "Material Handling Specifications" shall mean the intake, handling and storage procedures and specifications and stability data regarding the CVT Material and Other

Materials, as may be amended by mutual agreement of the Parties from time to time. The initial Material Handling Specifications for CVT Material are set forth in Schedule 2 and for Other Material are set forth in Schedule 5.

1.21 "Purchase Price" shall have the meaning assigned thereto in Section 4.4.

1.22 "CVT" shall mean ConvaTec Inc.

1.23 "CVT Material" shall mean the material that CVT and/or CVT's Third Party Suppliers shall provide to SUPPLIER, which are or will be used in the Products SUPPLIER shall produce.

1.24 "Non-Conforming Products" shall have the meaning assigned thereto in Section 7.3(a).

1.25 "OSHA" shall mean the United States Department of Labor's Occupational Safety and Health Administration.

1.26 "Other Materials" shall mean any material, other than CVT Material, required for the production of Products that SUPPLIER's Third Party Suppliers will provide to SUPPLIER (such materials are collectively referred to herein as "Other Materials"). The specifications and requirements for Other Materials are set forth in Schedule 5.

1.27 "Party" shall mean CVT or SUPPLIER, and when used in the plural, shall mean CVT and SUPPLIER, collectively.

1.28 "Person" shall mean any natural person, corporation, firm, business trust, joint venture, association, organization, company, partnership or other business entity, or any government or any agency or political subdivision thereof.

1.29 "Plant(s)" shall mean the SUPPLIER manufacturing plant(s) listed on Exhibit "A".

1.30 "Production Date" shall mean the first date on which SUPPLIER begins to manufacture Products for supply to the market after the Start-Up Date.

1.31 "Process" shall mean the process by which SUPPLIER shall produce the Products pursuant to this Agreement, as may be agreed upon by the Parties from time to time. A description of the Process for each Product as of the Effective Date is set forth in Schedule 4.

1.32 "Quarter" or "Quarterly" shall mean a quarterly accounting period ending on March 31, June 30, September 30 or December 31 of each calendar year; provided, however, that an appropriate adjustment shall be made in respect of the first and/or final Quarter in the event that such period is less than a full calendar quarter.

1.33 "Start-up Date" with respect to each Plant shall mean the date upon which such Plant has been fully qualified and has produced acceptable Products meeting Product Specifications, as provided in Section 16.4.

1.34 "Term" shall mean the Initial Term and any extension term thereof pursuant to Section 13.1.

1.35 "Termination Date" shall have the meaning assigned thereto in Section 13.5(a).

1.36 "Third Party" shall mean a Person who or which is neither a Party nor an Affiliate of a Party.

1.37 "CVT Third Party Supplier" shall mean those Third Parties that CVT will designate to provide CVT Materials to SUPPLIER.

1.38 "SUPPLIER Third Party Supplier" shall mean those Third Parties that SUPPLIER will designate to provide Other Materials to SUPPLIER.

1.39 "Year" shall mean each calendar year encompassed, in whole or in part, in the term of this Agreement.

1.40 "Competitor".shall mean any manufacturer or distributor that directly competes with CVT in the manufacture or distribution of any of the Products anywhere in the world.

2. PROVISION OF MATERIAL.

2.1 Provision of CVT Material.

(a) Supply of CVT Material.

(i) SUPPLIER shall be free-issued to the applicable Plant the quantities of CVT Material, in accordance with the forecasts provided by SUPPLIER pursuant to Section 3.1(b), for the production of the Products covered in the firm portion of the CVT forecast under Section 3.1(a) and ordered by SUPPLIER pursuant to Section 3.2. Each shipment of CVT Material shall be delivered by CVT or CVT's Third Party Supplier to the applicable Plant with sufficient lead-time to insure that the expected date of delivery of the corresponding shipment of the Products can be met. Each delivery of CVT Material shall be accompanied by an appropriate certificate of conformity or analysis or CVT equivalent document, and a statement of the quantity of CVT Material being delivered. With respect to all CVT Material, SUPPLIER may fully rely on the certificate of conformity or analysis or CVT equivalent document provided by CVT or CVT's Third Party Supplier.

(ii) Generally with respect to CVT Materials ordered by SUPPLIER, such CVT Materials as are delivered to the Plant shall be supplied directly to SUPPLIER, and SUPPLIER shall be responsible for material usage yields as set forth in Section 5.5(a).

(b) Testing of CVT Material; Rejection.

(i) SUPPLIER shall inspect the condition of incoming CVT Material shipments and shall perform testing of each batch of CVT Material pursuant to the test methods identified per vendor or per SKU in the Raw Materials Handling Requirements set forth on Schedule 2.

(ii) Subject to Sections 2.1(b)(iii) and (iv), within 5 days after SUPPLIER's receipt of each batch of CVT Material, or immediately if the nonconformity is discovered during production, SUPPLIER shall provide CVT with written notification when the specific CVT Material which has been tested has failed to pass such testing, where the quantity of CVT Material contained in such batch was inconsistent with the quantity specified in CVT's statement of the quantity provided under Section 2.1(a) of CVT material being delivered, or when the nonconformity has been discovered in the Products. SUPPLIER shall maintain control samples of each batch of CVT Material identification tested and records with respect to such testing, in accordance with SUPPLIER's internal record retention policies and cGMP, and, upon prior written request, shall make such records available for review by CVT as provided in Section 17.2. Even if SUPPLIER has tested the batch of CVT Material in accordance with the testing provided herein, SUPPLIER nonetheless shall have the right (regardless of whether it is more than 5 days after receipt) to notify CVT that any batch of CVT Material is nonconforming.

(iii) In the event that SUPPLIER determines that any CVT Material has not passed the tests as set forth in Schedule 2, SUPPLIER shall not use such batch of CVT Material for the production of the Products until the conformity of such batch is established or negated as set forth in this Section 2.1(b)(iii). CVT, and if applicable, CVT or CVT's Third Party Supplier that supplied CVT with the batch of CVT Material in question, shall have the right to examine and test any batch of CVT Material that SUPPLIER has determined to be non-conforming. In the event that any such batch of CVT Material is ultimately agreed or found not to conform with the applicable specifications for such CVT Material, CVT shall, at its option, re-work or replace (or have re-worked or replaced) such batch. If CVT elects to rework or replace the CVT Material, SUPPLIER shall be excused from its obligation to produce the quantity of Products ordered by CVT that would have been produced from such CVT Material for such period of time as it takes CVT to provide the reworked or replacement CVT Material. If CVT does not elect to rework or replace such CVT Material, SUPPLIER shall be excused from its obligation to produce that quantity of the Products ordered by CVT that would have been produced from such rejected batch of CVT Material. At CVT's direction, SUPPLIER shall deliver to CVT (or its designee), or destroy, any rejected batch of CVT Material.

(iv) In addition, within the 5-day period referred to in Section 2.1(b)(ii), SUPPLIER shall notify CVT of any discrepancy between CVT's delivery documents and SUPPLIER's findings as to the quantity of CVT Material actually delivered. In the event of any such discrepancy, SUPPLIER shall not use such batch of CVT Material for the production of the Products until such discrepancy has been resolved. Any discrepancy in the quantity of CVT Material in a batch referred to in this Section 2.1(b)(iv) may be resolved in the manner set forth in Section 2.1(b)(iii). SUPPLIER's failure to provide such notice within the 5-day period with respect to any batch of CVT Material delivered to SUPPLIER shall be deemed to be an acceptance by SUPPLIER that the quantity of such CVT Material is as stated by CVT or CVT's Third Party Supplier in its delivery documents. These discrepancies are limited to visual inspection such as number of pallets or number of rolls, etc., and do not include quantity issues that can only be determined in production, such as roll length and width.

(c) Ownership. CVT shall have and retain all right, title and interest in and to any CVT Material delivered to SUPPLIER pursuant to this Agreement. CVT shall have all right, title and interest in and to the Products produced pursuant to this Agreement, subject to

CVT paying SUPPLIER the applicable Purchase Price. SUPPLIER shall take all steps reasonably necessary to identify the CVT Material and the Products produced as property of CVT and to ensure that said materials and Products are not commingled with those that SUPPLIER has manufactured on behalf of third parties other than CVT.

(d) Insurance. During the Term and for such period of time thereafter as SUPPLIER has in its possession any significant quantity of CVT Material, work-in-progress or finished Products, SUPPLIER shall obtain, at its sole cost and expense, appropriate insurance coverage for the CVT Material as well as all work-in-progress and the finished Products in SUPPLIER's possession. Such insurance coverage shall include the replacement cost of the CVT Material and the value added thereto by SUPPLIER. Such insurance policy(ies) shall name CVT as an additional insured and shall state that CVT shall be provided at least 30 days' prior written notice of any cancellation or material change in any such insurance policy(ies).

(e) Risk of Loss. In the event of any loss of or damage to any CVT Material, work-in-progress and/or finished Products, (i) while SUPPLIER has custody and control over same, or (ii) from SUPPLIER's supply of Non-Conforming Products where SUPPLIER is responsible for such non-conformity and such Non-Conforming Products cannot be re-worked in accordance with the terms of this Agreement, then SUPPLIER shall assume liability for any such loss or damage, and SUPPLIER shall issue CVT a trade credit therefor. With respect to each quantity of CVT Material delivered to SUPPLIER under this Agreement, SUPPLIER's liability under this Section 2.1 (i) shall commence upon the receipt of such CVT Material at the Plant and end upon delivery of the Products containing such CVT Material to CVT's designated carrier pursuant to Section 3.5(a).

(f) Shortage of Supply. CVT shall notify SUPPLIER as promptly as possible in the event that CVT or CVT's Third Party Supplier shall be unable to supply the quantity of CVT Material to SUPPLIER, which SUPPLIER requires to meet CVT's delivery schedule. When CVT is unable to timely deliver CVT Material to SUPPLIER, SUPPLIER shall be excused from its obligation to produce the quantity of Products ordered by CVT or CVT's Third Party Supplier that would have been produced from such quantity of CVT Material which has not been delivered until CVT or CVT's Third Party Supplier is able to provide such CVT Material. In the event that CVT elects to not make up such shortage of supply, SUPPLIER shall be excused from its obligation to produce that quantity of Products ordered by CVT that would have been produced from the quantity of CVT Material that CVT has elected not to provide.

2.2 Provision of Other Material.

(a) Supply of Other Material.

(i) SUPPLIER shall purchase the Other Materials for the Plant for the account of CVT as provided in Section 2.2(a)(ii) below, together with all of its other obligations set forth under this Agreement. SUPPLIER shall order in accordance with the Other Material specifications as set forth in Schedule 5, and have delivered to the applicable Plant the quantities of Other Material, which are needed for the production of the Products to cover the firm portion of the CVT forecast under Section 4.1(a) and ordered by CVT pursuant to Section 4.2. SUPPLIER shall order each shipment of Other Material with sufficient lead-time to insure

that the expected date of delivery of the corresponding shipment of the Products can be met. Each delivery of Other Material shall be accompanied by an appropriate certificate of conformity or analysis and a statement of the quantity of Other Material being delivered.

(ii) Generally with respect to Other Materials ordered by SUPPLIER, such Other Materials as are delivered to the Plant shall be invoiced by the SUPPLIER's Third Party Supplier directly to SUPPLIER, and SUPPLIER shall be responsible for paying such invoices.

(b) Testing of Other Material; Rejection.

(i) SUPPLIER shall inspect the condition of incoming shipments and shall only perform testing of each batch of Other Material delivered by a SUPPLIER's Third Party Supplier pursuant to the Raw Materials Handling Requirements set forth on Schedule 5.

(ii) Subject to Sections 2.2(b)(iii) and (iv), within 5 days after SUPPLIER's receipt of each batch of Other Material, or, immediately if the nonconformity is discovered during production. SUPPLIER shall provide CVT and the SUPPLIER's Third Party Supplier of the Other Material with written notification only when the specific Other Material which was tested failed to pass such testing, where the quantity of Other Material contained in such batch was inconsistent with the quantity specified in the SUPPLIER's statement of the quantity provided under Section 2.2(a)(i) of Other Material being delivered, or immediately if the nonconformity is discovered in the Products. SUPPLIER shall maintain control samples of each batch of Other Material tested and records with respect to such testing, in accordance with SUPPLIER's internal record retention policies and cGMP, and, upon prior written request, shall make such records available for review by CVT as provided in Section 17.2. Even if SUPPLIER has tested the batch of Other Material in accordance with the identification and analytical testing provided for herein, SUPPLIER nonetheless shall have the right (regardless of whether it is more than 5 days after receipt) to notify the SUPPLIER's Third Party Supplier and CVT that any batch of Other Material is nonconforming if the reason such batch does not conform was not evident in the sample of the Other Material that SUPPLIER previously tested.

(iii) In the event that SUPPLIER determines that any Other Material has not passed the tests as set forth in Schedule 5, SUPPLIER shall not use such batch of Other Material for the production of the Products until the conformity of such batch is established or negated as set forth in this Section 2.2(b)(iii). CVT shall have the right to examine and test any batch of Other Material that SUPPLIER has determined to be non-conforming. In the event that any such batch of Other Material is ultimately agreed or found not to conform to the applicable specifications for such Other Material the SUPPLIER shall, at its option, re-work or replace such batch at such SUPPLIER's expense, including reasonable charges incurred by SUPPLIER for shipping and/or storage. SUPPLIER shall be excused from its obligation to produce that quantity of the Products ordered by CVT that would have been produced utilizing such rejected batch of Other Material until such Other Material is reworked or replaced and delivered to SUPPLIER. In the event SUPPLIER is unable to obtain from the supplier of such nonconforming Other Material a reworked or replacement quantity of Other Material equivalent to the quantity which has been rejected, SUPPLIER shall be excused from its obligation to produce the quantity of ordered by CVT that would have been produced utilizing such rejected

batch of Other Material. At SUPPLIER's direction and sole cost and expense, SUPPLIER shall dispose of any rejected batch of Other Material.

(iv) In addition, within the 5-day period referred to in Section 2.2(b)(ii), SUPPLIER shall notify the SUPPLIER's Third Party Supplier and CVT of any discrepancy between the SUPPLIER Third Party Supplier's delivery documents and SUPPLIER's findings as to the quantity of Other Material actually delivered. In the event of any such discrepancy, SUPPLIER shall not use such batch of Other Material for the production of the Products until such discrepancy has been resolved. Any discrepancy in the quantity of Other Material in a batch referred to in this Section 2.2(b)(iv) may be resolved in the manner set forth in Section 2.2(b)(iii). SUPPLIER's failure to provide such notice within the 15-day period with respect to any batch of Other Material delivered to SUPPLIER shall be deemed to be an acceptance by SUPPLIER that the quantity of such batch is as stated by the SUPPLIER's Third Party Supplier in its delivery documents.

(c) Ownership. Subject to Schedule 5.3(c), SUPPLIER shall have and retain all right, title and interest in and to any Other Material delivered to SUPPLIER pursuant to this Agreement until it has been paid for by CVT. SUPPLIER shall take all steps reasonably necessary to identify such Other Material as property of CVT and shall ensure that said Materials and Products are not commingled with those that SUPPLIER has manufactured on behalf of third parties other than CVT.

(d) Insurance. During the Term and for such period of time thereafter as SUPPLIER has in its possession any significant quantity of Other Material, SUPPLIER shall obtain, at its sole cost and expense, appropriate and sufficient insurance coverage for such Other Material, which is in SUPPLIER's possession, equivalent to the replacement cost of such Other Material. Such insurance policy(ies) shall name CVT as an additional insured and shall state that CVT shall be provided at least 30 days' prior written notice of any cancellation or material change in any such insurance policy(ies).

(e) Risk of Loss. In the event of any loss of or damage to Other Material as has been paid for by CVT pursuant to Section 2.2(a)(ii), (i) while SUPPLIER has custody and control over same, or (ii) from SUPPLIER's supply of Non-Conforming Products containing such Other Material where SUPPLIER is responsible for such nonconformity and such Non-Conforming Products cannot be re-worked in accordance with the terms of this Agreement, then SUPPLIER shall assume liability for such loss or damage, and SUPPLIER shall issue CVT a trade credit therefor. With respect to each quantity of Other Material delivered to SUPPLIER under this Agreement which has been paid for by CVT pursuant to Section 2.2(a)(ii), SUPPLIER's liability under this Section 2.2(e) shall commence upon the receipt of such Other Material at the Plant and end upon delivery of the Products containing such Other Material to CVT's designated carrier pursuant to Section 3.5(a).

(f) Shortage of Supply. SUPPLIER shall notify CVT as promptly as possible in the event a SUPPLIER of Other Material shall be unable to supply the quantity of Other Material to SUPPLIER that SUPPLIER needs in order to meet CVT's delivery schedule.

3. FORECASTS; ORDERS.

3.1 Forecasts.

(a) Prior to the commencement of each month during the Term, CVT shall submit to SUPPLIER with respect to each Plant a good faith, estimated rolling forecast of the quantity of Products CVT expects to order for production on a month-to-month basis and covering the next 6-month period. Each forecast shall be non-binding, with the exception of the forecast for the first 3 months reflected therein, which shall be considered a firm commitment by CVT to order from each Plant the total quantity set forth in the forecast for such Plant with respect to such three-month period. Production orders will be issued by CVT for specific quantities and delivery dates pursuant to Section 3.2. CVT's first forecast shall be provided to SUPPLIER as soon as practicable after the Effective Date.

(b) Within 10 days after receipt of each CVT forecast, SUPPLIER shall submit to CVT a corresponding good faith, non-binding, estimated rolling forecast for each of SUPPLIER's Plants of SUPPLIER's expected requirements for the CVT Material and Other Material to meet the quantity of Products for each Plant reflected in CVT's forecast. Each such forecast by SUPPLIER shall cover only the first three months of CVT's forecast and shall include a reasonable safety stock of CVT Material and Other Material.

(c) CVT shall purchase all of its requirements for Products from SUPPLIER during the Term of this Agreement

3.2 .Orders.

(a) SUPPLIER, at the respective Plant, shall produce batches of the Products that CVT has ordered applicable to such Plant pursuant to written production orders, provided CVT has given such orders to SUPPLIER with sufficient lead-time for SUPPLIER to meet the requested delivery dates of the Products.

(b) All CVT production orders shall specify the Plant which is to produce the Products, the quantity of the Products ordered, the destination to which the Products are to be delivered and the time and manner of delivery (including the carrier to be used).

3.3 Acceptance of Order. Each SUPPLIER Plant shall indicate its acceptance of CVT's production orders for the Products by promptly acknowledging acceptance of each such production order in writing; each such acceptance shall include the anticipated ship date from such Plant of the Products ordered. Generally, the only grounds upon which SUPPLIER may reject any production order with respect to a Plant shall be that (i) such production order calls for the delivery of the Products for which sufficient quantities of CVT Material have not been (or are not expected to be) delivered to such Plant in accordance with Section 2.1(a) or the CVT Material delivered to SUPPLIER with respect to such Plant are nonconforming or there is a *bona fide* issue concerning their conformity; or (ii) such production order sets forth a production and delivery schedule for such Plant that is inconsistent with Section 3.2; or (iii) the applicable SUPPLIER Plant has been affected by a *force majeure* event as defined hereunder which will keep such SUPPLIER Plant from being able to manufacture and deliver the Products as required by the CVT production orders.

3.4 Obsolescence Charge. To the extent that SUPPLIER with respect to a Plant purchases CVT Materials and/or Other Materials to meet CVT's forecast and CVT does not place production orders for such Plant in sufficient quantity to meet CVT's forecast, CVT shall reimburse SUPPLIER for all CVT Materials and/or Other Materials that were purchased by SUPPLIER for such Plant but unused and unable to be used for subsequent production at such Plant. The reimbursement in the preceding sentence shall be limited to such quantities of CVT Materials and/ or Other Materials as are necessary for the production at such Plant of the greater of the next four month period reflected in the applicable CVT forecast for the Products.

3.5 Delivery; Invoicing; Payment.

(a) All Products shall be packaged and labeled as instructed by CVT, and shall be accompanied by appropriate certificates of conformity or analysis. All Products shall be appropriately labeled with a traceable batch number and date of production. Any and all materials are to be collected from port of arrival by a freight forward agent that CVT has nominated and given to SUPPLIER. SUPPLIER shall make the Products available Ex Works and collected by a freight forward agent that SUPPLIER has nominated. SUPPLIER's delivery of Products shall be made F.O.B. SUPPLIER's facility of manufacture.

(b) Subject to Section 3.5(c), SUPPLIER shall invoice CVT at the time of shipment for the applicable Purchase Price for the Products shipped. Each such invoice shall state the quantity of the Products contained in the applicable shipment. CVT shall pay invoices net 60 days from date of CVT's receipt of invoice. CVT shall make commercially reasonable efforts to timely ship Products.

(c) CVT shall pay all invoices duly issued by SUPPLIER under this Agreement in accordance with the terms set forth in Section 3.5(b). All invoices and payments required to be paid hereunder irrespective of the country in which the Products are manufactured shall be in U.S. Dollars.

(d) CVT or its designee shall confirm the quantity of the Products contained in any shipment. In the event the quantity of the Products shipped is greater or less than the quantity reflected in SUPPLIER's invoice for such shipment, then within 30 business days after CVT's or its designee's receipt of such shipment CVT shall notify the applicable SUPPLIER Plant concerning such overage or shortage, and, unless SUPPLIER disputes such notice, the amount of such invoice automatically shall be increased or decreased, as the case may be, to reflect the quantity of the Products contained in such shipment as stated in such notice from CVT to SUPPLIER. Within 10 business days of receipt of such a notice from CVT, SUPPLIER shall advise CVT whether it disputes such notice, and if so, what SUPPLIER believes to be the correct quantity. In the event of a dispute, CVT shall not use such Products until such dispute has been resolved expeditiously and by mutual agreement of the Parties. CVT's failure to provide such notice within the 10-day period with respect to any shipment of Products delivered to CVT shall be deemed to be an acceptance by CVT that the quantity of such Products is as stated in the applicable invoice.

4. PRICING.

4.1 All fees and expenses (if any) to be paid by CVT shall be expressly specified in the applicable PO. Unless expressly specified in this Agreement, there are no additional or other fees or expenses to be paid by CVT that are applicable to Supplier's performance of its obligations and the provision of the Products under this Agreement or any PO.

4.2 At the termination of a PO for whatever reason, in the event actual fees and charges applicable to the Products provided by Supplier as of the effective date of such termination are less than any amounts paid by CVT, such difference shall be refunded to CVT within 30 days of termination.

4.3 CVT shall pay (i) any applicable sales, use, gross receipts, or value-added tax that is imposed as a result of, or measured by, the sales, and (ii) the amount of any and all other governmental taxes, duties and/or charges of every kind, excluding any income tax imposed upon Supplier, that is hereafter imposed or increased, and which Supplier may be required to pay with respect to the production, sale or transportation of Product, with respect to any material used in the manufacture thereof. The provisions of this Section 4 shall survive the expiration or any termination of this Agreement.

4.4 The pricing schedule on Schedule 1 ("Pricing Schedule" or "Purchase Price") shall remain capped during the Term, subject to any discounts or rebates noted below (Section 4.5), unless modified in writing and signed by both parties.

4.5 To the extent that Supplier can show with competent documentation that the aggregate cost of raw materials has increased or decreased at the end of the Production Year, the Parties agree to review current prices to determine whether any adjustments should be made based upon Supplier's documented raw material costs. Supplier will, upon request of CVT, furnish to CVT actual raw material prices. Supplier agrees to cooperate with CVT to reduce the price for the Products, including, by way of example only and not limitation, working to improve production efficiencies and to achieve other cost controls and reductions.

4.6 SUPPLIER will provide a new pricing schedule, to be attached as a supplement to Schedule 1, based on the outcome of the pricing changes from Section 4.5 with any changes in the pricing to be determined and agreed to by the parties in writing by July 1 with such new pricing to be implemented January 1 of the following calendar year.

4.7 Supplier shall adhere to the material utilization percentages as outlined in Schedule 1. Any adjustments to the material utilization percentages shall be discussed in accordance with Section 4.5.

4.8 CVT shall purchase tooling which shall be owned by CVT and insured and maintained by Supplier.

5. PRODUCTION OF PRODUCT.

5.1 Ingredients; Sourcing.

(a) SUPPLIER shall specify sourcing for all CVT Materials and Other Materials from CVT, CVT's Third Party Suppliers, or SUPPLIER's Third Party Suppliers. SUPPLIER will use reasonable care to optimize the landed cost of any and all CVT Material and/or Other Material and to maintain an adequate supply of CVT Material and/or Other Materials per CVT's forecast and consistent with Section 3.4.

5.2 Storage and Handling.

(a) SUPPLIER shall store and handle the CVT Material in accordance with the Material Handling Specifications applicable to CVT Material as set forth in Schedule 2 so as to avoid any risk of damage.

(b) SUPPLIER shall store and handle the Other Material in accordance with the Material Handling Specifications applicable to such Other Materials as set forth in Schedule 5 so as to avoid any risk of damage.

(c) SUPPLIER shall store and handle the Products in accordance with the Products Specifications set forth in Schedule 3.

5.3 Use of CVT and Other Material.

(a) The CVT Material delivered by CVT hereunder shall be used by SUPPLIER solely and exclusively for producing the Products to be supplied to CVT pursuant to this Agreement.

(b) The Other Material purchased hereunder shall be used by SUPPLIER solely and exclusively for producing Products to be supplied to CVT pursuant to this Agreement.

5.4 Products Standards. SUPPLIER shall produce the Products in conformity with the Process, cGMP, all laws and regulations applicable to the operation of the SUPPLIER's Plant in Knoxville, Tennessee, all terms and conditions contained in the applicable CVT production order to the extent such terms and conditions are consistent with this Agreement, the Product Specifications and the Product Testing (collectively, the "Products Standards").

5.5 Inventories; Use of Rework.

(a) SUPPLIER shall provide with respect to each Plant quarterly reports in the form set forth in Schedule 6 to CVT, and shall maintain accurate books and records of account, indicating opening and closing inventories of all CVT Material, Other Material and work-in-progress (broken down into material balances following each step in the Process) for the preceding quarter and also indicating for such quarter all quantities of the Products produced and quantities of the Products delivered for the account of CVT. All such books and records of account shall be maintained and shall be made available for review upon request by CVT as provided in Section 17.2.

(b) CVT and SUPPLIER shall mutually agree in writing, prior to the Production Date, on procedures for each Plant to deal with the use of and/or disposal of rework, which shall be included in Schedule 1.

5.6 Material Safety. CVT shall provide SUPPLIER in written form all information currently known regarding handling precautions, toxicity and hazards associated with the CVT Material, Other Materials and the Products. CVT shall provide SUPPLIER with the appropriate Material Safety Data Sheets and any HACCP CVT has prepared with respect to the CVT Material, Other Material and the Products.

5.7 Shortage of Supply. SUPPLIER shall notify CVT in writing: (i) as promptly as possible, but in no event more than 15 days after SUPPLIER's receipt of a production order from CVT, or (ii) immediately upon becoming aware of an event of *force majeure* under Section 14, of any circumstance that would render SUPPLIER unable to supply the quantity of the Products to CVT that SUPPLIER is required to supply hereunder. In such event, SUPPLIER shall implement such reasonable measures as the Parties determine are necessary to remedy such shortage.

5.8 Inability to Supply.

(a) In the event of any Inability to Supply (as defined below), CVT may elect, in addition to all other remedies available in law, in equity or under this Agreement, either: (i) to produce pursuant to Section 5.9 or have produced (by Third Party manufacturers capable of producing the Products, as determined by SUPPLIER and CVT) such quantity of the Products that SUPPLIER fails to so supply. Notwithstanding the foregoing, SUPPLIER, with CVT's written approval, (i) may transfer the production of Products which SUPPLIER is unable to supply to another SUPPLIER Plant, provided such plant is capable of producing the Products, as determined jointly by SUPPLIER and CVT, or (ii) may seek to contract with a Third Party to provide the Products which SUPPLIER is unable to supply, the acceptability of such Third Party manufacturer being subject to CVT's approval, which approval will not be unreasonably withheld or delayed. SUPPLIER shall ensure that such Third Party is bound to the terms and conditions of this Agreement, and SUPPLIER shall assume liability for any violations or breach thereof. In any case, SUPPLIER shall, at its own cost, cooperate with CVT in taking such actions as the Parties determine are reasonably necessary in order to remedy such Inability to Supply.

(b) An "Inability to Supply" shall mean, with respect to any given period of time after the Production Date. SUPPLIER's failure with respect to a Plant for any reason, other than (A) *force majeure*, (B) CVT or CVT's Third Party Supplier's inability to supply CVT Material with sufficient lead time to meet CVT's delivery schedule, or (C) CVT or CVT's Third Party Supplier's failure to supply conforming CVT Material to SUPPLIER, to supply CVT with one hundred percent (100%) of the quantities of the Products that meet the requirements hereunder equal to the quantity of the Products ordered by CVT pursuant to Section 3.2(a) for delivery during such period.

(c) In the event of any Inability to Supply, SUPPLIER shall pay all reasonable costs incurred by CVT for CVT to produce or to have produced for CVT the

quantity of the Inability to Supply with respect to the applicable Plant to the extent such costs exceed the costs CVT would have paid to SUPPLIER for such quantity under this Agreement, up to but not in excess of thirty-five percent (35%) of the costs CVT would have paid to SUPPLIER for such quantity under this Agreement pursuant to Schedule 1.

(d) In the event of an Inability to Supply by SUPPLIER at a Plant, CVT, as soon as reasonably practical after receiving written notice from SUPPLIER that SUPPLIER has resolved such Inability to Supply at such Plant, shall cease to produce Products for itself or have Products produced by a Third Party and all liability of SUPPLIER under Section 5.8(c) shall cease. In no event will CVT enter into a contract with a Third Party to supply Products covering a period of time greater than the period of time SUPPLIER has advised CVT SUPPLIER will need to resolve such Inability to Supply unless CVT has fully informed SUPPLIER of all contract options and associated costs in advance of entering into a contract with a Third Party manufacturer and has given SUPPLIER the opportunity to review and discuss with CVT possible alternatives. In any event CVT agrees to negotiate with such Third Party manufacturer in good faith with a view towards minimizing SUPPLIER's exposure with respect to such Inability to Supply. In addition, in no event will SUPPLIER have any liability due to an Inability to Supply for a period of greater than 12 calendar months commencing with the date such Inability to Supply begins.

5.9 Right to Produce. In the event that CVT duly exercises the option provided in Section 5.8(a) to produce or have a Third Party produce: (i) SUPPLIER shall provide to CVT copies of all documentation within SUPPLIER's possession and control that is necessary for CVT to produce the Products; (ii) SUPPLIER shall provide such technical assistance to CVT as is necessary to enable CVT to produce the Products in accordance with the requirements of this Agreement; and (iii) SUPPLIER shall cooperate with CVT to locate sources of CVT Materials and Other Materials. To the extent the documentation or technical assistance provided by SUPPLIER hereunder reflects confidential intellectual property of SUPPLIER, SUPPLIER shall so advise CVT and CVT shall enter into a confidential information agreement and such other agreements as CVT shall reasonably require with SUPPLIER relating to such intellectual property and CVT's use of such intellectual property shall be limited to the period of time that SUPPLIER's Inability to Supply continues to exist and only for the purpose of having Products manufactured by or for CVT. Upon cessation of such Inability to Supply CVT shall return all such documentation, all copies thereof, and all material which contains any reference thereto (including such documentation, copies and excerpted material in possession of any Third Party to which CVT has provided it) to SUPPLIER and shall cease to use and cause any Third Parties to which it has supplied such intellectual property to cease the use thereof.

5.10 Status Meetings. Not less frequently than once every six months representatives of the Parties shall meet, at such times and in such places as the Parties shall deem appropriate, to discuss technical developments and potential improvements with respect to the Process and SUPPLIER's inventories of CVT Material, Other Materials, work-in-progress and Products.

5.11 Improvements to the Products Process.

(a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the

Process Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Process Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Process Specifications, they shall modify the Process Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.11. In the event of the implementation of any Improvement to the Process Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the Products in order to cover on-going requirements during the qualification process for the changed Process Specifications. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Process Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

(b) CVT may at any time suggest in writing an Improvement to the Process Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Process Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any such Improvement to the Process Specifications, as suggested by CVT, causes a material decrease in SUPPLIER's Purchase Price for producing the Products, seventy-five percent (75%) of such cost savings shall be passed on to CVT immediately upon successful implementation in the form of lower Purchase Prices after deduction of any un-reimbursed costs incurred by SUPPLIER in implementing such Improvement to the Process Specifications and twenty-five percent (25%) shall be retained by SUPPLIER. If any such Improvement to the Process Specifications, as suggested by CVT, causes an increase in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any such Improvement to the Process Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.

(c) Fifty percent (50%) of the Purchase Price savings due to material cost improvements and any Improvement to the Process Specifications suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. If any cost improvement or other Improvement to the Process Specifications suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.

(d) Any changes to the Process Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.12 Improvements to the Products.

(a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the Products Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Product Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Product Specifications, they shall modify the Product Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.12. In the event of the implementation of any Improvement to the Product Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the pre-change Products in order to cover on-going requirements during the qualification process. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Product Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

(b) CVT may at any time suggest in writing an Improvement to the Product Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Product Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any Improvement to the Product Specifications, as suggested by CVT, results in an increase or decrease in the cost of Other Material used in the Products, one hundred percent (100%) of such increase or decrease shall be passed through to CVT immediately upon successful implementation. If any such Improvement to the Product Specifications, as suggested by CVT, causes an increase or decrease in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase or decrease shall be passed on to CVT immediately upon successful implementation in the form of higher or lower Purchase Prices. If any such Improvement to the Product Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.

(c) SUPPLIER shall make no changes to the Products Standards or to the Products without the prior written approval of CVT as per the CVT change control procedure. In addition, any changes to the Product Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

6. DOCUMENTATION.

6.1 Documentation.

(a) As provided in Section 3.5(a), SUPPLIER shall provide CVT with a certificate of conformity or analysis for each batch of Products delivered to CVT.

(b) SUPPLIER shall write a report for each batch of Products produced (the "Batch Report"). CVT shall advise SUPPLIER as to the information which SUPPLIER is to include in each Batch Report. CVT shall be responsible for ensuring that the information to be included in each Batch Report is sufficient to fulfill the requirements of any applicable Governmental Authority for the required period, if any, in the jurisdictions in which the Products are to be marketed and/or distributed. A copy of each Batch Report shall be retained by SUPPLIER in accordance with SUPPLIER's internal record retention policies and cGMP.

(c) SUPPLIER shall conduct an investigation and prepare a final report, including a recommendation for disposition or, where appropriate, rework with respect to each batch of Products it manufactures where (i) foreign matter or particulate contamination is present in the Products; or (ii) where test results indicate the Products are not in compliance with the Products Specifications.

(d) Within 30 days after the end of each Fiscal Year, SUPPLIER shall prepare and submit to CVT a report on (i) Process changes; (ii) changes in Product Testing; (iii) changes in Product Specifications; (iv) batches of Products reworked; (v) batches of Products rejected; and (vi) any other discrepancies that CVT has advised SUPPLIER require reporting to an applicable Governmental Authority pursuant to cGMP or applicable Governmental Authorities' laws or regulations.

6.2 Environmental, Health and Safety ("EHS").

(a) SUPPLIER understands that it is the policy of CVT to protect the health, safety, and quality of life of its employees and the public, and to exercise responsible stewardship of natural resources that may be impacted by its activities. To accomplish this, CVT is committed to maintaining programs and procedures for the environmentally responsible management of facilities, materials, production processes, products and packaging, transportation and distribution, waste and its minimization, energy, general business operations and contracted goods and services. SUPPLIER agrees to comply with all applicable governmental laws, guidelines, and regulations pertaining to Environmental, Health and Safety and the transportation and disposal of hazardous materials and hazardous wastes.

(b) SUPPLIER shall ensure that its waste vendors properly dispose of all indirect waste streams which potentially contain the Products, in a manner such that the Products, the packaging, and/or labeling shall not be reusable or recognizable. If requested by CVT, SUPPLIER shall provide a certificate of destruction in a form reasonably acceptable to CVT.

(c) SUPPLIER will obtain, hold, and maintain all licenses, approvals, permits, and authorizations required for, or related to production of the Products and all facility operation related thereto.

(d) During the term of this Agreement, within 90 days of receipt of the Contract Manufacturer/Supplier Qualification Environmental, Health, and Safety Questionnaire (the "Questionnaire"), SUPPLIER shall complete and return such Questionnaire to CVT. Based on a review of this completed Questionnaire, CVT may determine if an EHS site assessment of the Production Facility is required.

(e) CVT shall also have the right, during normal business hours and upon reasonable advance written notice to SUPPLIER, to have employees or representatives conduct periodic EHS assessments and/or loss prevention assessments at SUPPLIER's Production Facility or other premises to evaluate SUPPLIER's business interruption and liability risks, provided such visits are limited to a maximum of one per calendar year (unless legitimate EHS concerns warrant additional visits or the parties mutually agree otherwise). SUPPLIER shall cooperate in any such assessment conducted by any such Person. CVT will review the results with the SUPPLIER and recommend corrective actions if appropriate. Costs for such corrective actions, if any, shall be discussed in good faith by the Parties.

(f) SUPPLIER agrees that it will notify CVT as promptly as possible of any incidents pertaining to the manufacture of the Products what would require notification to Governmental Authorities, including but not limited to, fire, explosion, environmental event, serious injury and/or physical damage for incidents associated with manufacture of the Product or have the potential to impact SUPPLIER's ability to manufacture the Product.

7. QUALITY CONTROL.

7.1 Testing.

(a) SUPPLIER shall perform testing on CVT Material and Other Material as provided in Sections 2.1(b)(i) and 2.2(b)(i), respectively. In addition, SUPPLIER shall abide by the requirements set forth in the Quality Agreement, attached as Schedule 7, and incorporated by reference as though fully set forth herein.

(b) SUPPLIER shall prepare and approve each Batch Report for the batch of Products included in a shipment to CVT prior to shipment.

(c) SUPPLIER shall forward samples of each batch of Products, as required by the Product Specifications, to CVT. SUPPLIER shall also retain control samples of each batch or lot of the Products produced under this Agreement, all Other Materials used in such production and CVT Materials used in such production, in each case in sufficient quantities to conduct two full tests, as defined by the Product Testing. Records of such testing shall be retained in accordance with SUPPLIER's internal record retention policies and cGMP, it being understood that any batch of the Products produced also may be tested by CVT or its Affiliates in order to verify conformity of the Products with the Product Standards.

(d) CVT shall have the option at its sole discretion to test the Products from time to time in accordance with the Product Testing to ensure that the Products comply with the Product Standards. Products which do not meet such requirements shall be treated as Non-Conforming Products pursuant to Section 7.3.

(e) Within 30 days after the end of each Year, SUPPLIER shall submit to CVT a Products quality review summary listing all incidents of CVT and Other Materials and Products not meeting specification during such Year, all related action taken, and any quality control actions required as a result of a cGMP audit or audit by a Governmental Authority during such Year. SUPPLIER shall supply ancillary information related to field complaints received by CVT and provided to SUPPLIER with respect to such Year.

(f) SUPPLIER, upon prior written request, shall make all testing records prepared by SUPPLIER pursuant to this Section 7.1 available to CVT for review as provided in Section 17.2.

7.2 Modifications to Specifications Required by Governmental Authorities.

(a) Upon the request of CVT, SUPPLIER, with respect to a Plant, shall make such changes in the Process, Products Specifications, the specifications for CVT Material, the specifications for Other Material and/or applicable testing specifications that have been required or requested by any applicable Governmental Authority and which have been agreed to by CVT. If such change will result in an increase or decrease in Purchase Prices or the cost of Other Materials at the applicable SUPPLIER Plant, such increase or decrease shall be dealt with as provided in Section 5.11(b) or 5.12(b), as applicable. SUPPLIER shall effect such changes no later than 90 days after CVT's request therefor, unless required sooner by CVT's agreement with the applicable Governmental Authority.

7.3 Non-Conforming Products.

(a) The Products that do not conform with the applicable Product Standards (as may be in effect from time to time) shall be deemed to be non-conforming product ("Non-Conforming Products"). Even if CVT or its designee has tested a batch of the Products in accordance with the Product Testing, CVT or its Affiliates nevertheless shall have the right regardless of when it occurs to notify SUPPLIER that any batch of Products is Non-Conforming Products if the reason such batch does not conform with the applicable Product Standards was not evident in the sample of the Products which was tested.

(b) SUPPLIER shall have the right to examine and test any batch of the Products that CVT claims to be Non-Conforming Products and shall notify CVT in writing of the results of its examination and testing. In the event that any such batch of the Products is ultimately agreed or found to be Non-Conforming Products, the Parties shall in good faith try to determine the cause for the Products being nonconforming. If the reason the batch of Products is nonconforming is due to a Latent Defect, SUPPLIER shall have no responsibility for such Nonconforming Products and CVT shall be responsible for all costs of rework, replacement and/or disposal of such batch of Nonconforming Products. If the reason the batch of Products is nonconforming is due to the failure of SUPPLIER (i) to manufacture and test the Products in accordance with the Product Standards, (ii) to store and handle the CVT Material in accordance with the Material Handling Specifications for CVT Material, (iii) to store and handle the Other Material in accordance with the Material Handling Specifications for such Other Materials, or (iv) to store and handle the Products in accordance with the Product Specifications, then SUPPLIER shall be responsible for all costs of rework, replacement and/or disposal of such batch of Nonconforming Products. If the reason the batch of Nonconforming Products is nonconforming due to a cause other than the fault of SUPPLIER as set forth in the preceding sentence or cannot clearly be attributable to some other failure or fault of SUPPLIER which is not excused under this Agreement, then CVT shall be responsible for all costs of rework, replacement and/or disposal of such batch of Nonconforming Products.

7.4 Inspections.

(a) During the term of this Agreement, CVT shall have the right, at CVT's sole cost and expense, during normal business hours and upon seven days' prior notice, to have an employee or representative (reasonably acceptable to SUPPLIER) conduct compliance inspections, audits and investigations at each of SUPPLIER's Plants or at facilities of Third Parties performing services for which SUPPLIER is obligated under this Agreement (e.g., warehouses, inspection labs, etc.), to ensure that SUPPLIER's in-take, handling, storage, testing and processing of the CVT Material and Other Material and handling, storage, testing, production, and shipping of the Products comply with cGMP, all laws applicable to each of SUPPLIER's Plant(s) (including EHS and CVT security audits), CVT Material Specifications, applicable testing specifications and Product Standards; provided, however, that such inspection, audit or investigation shall not unreasonably interfere with the operations at SUPPLIER's Plants or such Third Parties' facilities. SUPPLIER shall cooperate in any such inspection, audit or investigation conducted by CVT, and provide written action plans as may from time to time be reasonably required by CVT. All persons performing inspections at either of SUPPLIER's Plant(s) or the facilities of Third Parties shall be subject to SUPPLIER's and

such Third Parties' requirements regarding confidentiality and shall sign such confidentiality agreements as SUPPLIER and/or such Third Party reasonably requests.

(b) SUPPLIER shall notify CVT immediately upon receipt of any notice of inspection by any Governmental Authority related to any aspect of the production of the Products and shall provide CVT with a copy of the results of any such inspection promptly after SUPPLIER's receipt thereof. In addition, to the extent practical, CVT shall have the right to have a representative present at any such portion of the inspection involving the production of Products.

7.5 Regulatory Matters.

(a) At all times during the Term, SUPPLIER shall maintain the Plants, equipment and processes used in producing the Products and in performing SUPPLIER's other obligations under this Agreement in compliance with all laws and regulations applicable to the part of the applicable SUPPLIER Plant where the Products are produced (including, without limitation, cGMP, OSHA, electrical, fire and safety codes and regulations). Subject to Section 17.2, SUPPLIER shall make available for inspection, upon the request of CVT, all documentation relating to such compliance.

(b) At CVT's request, SUPPLIER shall provide to each applicable Governmental Authority (with a copy to CVT) such information as may be required pursuant to applicable law or regulations by such Governmental Authority relating to the production of the Products. SUPPLIER hereby grants CVT the right to cross-reference all filings made in SUPPLIER's name with applicable Governmental Authorities that are reasonably necessary in connection with CVT obtaining and maintaining marketing approval for any Products. Copies of all documents or information to be provided to any Governmental Authority pursuant to this Section 7.5(b) by or for SUPPLIER shall be provided to CVT, if possible, at least five business days in advance thereof, or otherwise as soon as practicable after, delivery to such Governmental Authority.

7.6 Technical Support. Upon notification to SUPPLIER that CVT has received a complaint or inquiry regarding the safety or efficacy of the Products, SUPPLIER shall, within a reasonable period, supply CVT with such analyses of retained samples of the batch(es) of the Products in question as is agreed by SUPPLIER and CVT to be appropriate and technical details related to the manufacture of the batch(es). With respect to each inquiry or complaint which CVT receives regarding the safety or efficacy of the Products, CVT shall provide to SUPPLIER all of the information which it has received or which it otherwise has available relating to such complaint or inquiry. Where the agreed analysis required in connection with such inquiry or complaint is of a routine nature, SUPPLIER shall perform or have performed such analysis at its cost. Where the agreed analysis required in connection with such inquiry or complaint is other than routine, CVT and SUPPLIER shall, prior to the commencement of such agreed analysis, agree in writing as to who shall perform and who shall pay for such analysis.

7.7 Notification. SUPPLIER agrees that it will notify CVT as promptly as possible of any incidents pertaining to the production of the Products that to SUPPLIER's knowledge

would require notification to applicable Governmental Authorities, including but not limited to, fire, explosion, environmental event, serious injury and/or physical damage.

8. INTELLECTUAL PROPERTY.

8.1 Grant of Limited License. CVT hereby grants SUPPLIER a non-exclusive, royalty-free right and license to use the Intellectual Property solely for the purpose of producing the Products pursuant to the terms and conditions of and only during the term of this Agreement (the "License"). SUPPLIER shall not transfer or assign this License to any Third Party (except when such Third Party is performing subcontract work for SUPPLIER as permitted under this Agreement and then only while such subcontract work is being performed) and shall not use the Intellectual Property to develop or produce any other product or engage in any other activity other than those set forth in this Agreement. SUPPLIER hereby acknowledges and agrees that except as provided in this Section 8.1, this Agreement does not, and shall not be deemed to, transfer to SUPPLIER any proprietary interest in or to the Intellectual Property.

8.2 Ownership Rights.

(a) Except as provided in Section 8.2(c) with respect to intellectual property rights owned or licensed by SUPPLIER prior to the Effective Date, SUPPLIER hereby acknowledges that all formulas, specifications and processes related to the Products will at all times be the property of CVT, whether located at the SUPPLIER's plant or elsewhere.

(b) CVT shall retain ownership over any Improvements made to the manufacturing process and its own know-how. SUPPLIER shall retain ownership over any Improvements made to its own know-how under this Agreement. CVT shall own all rights, title, and interest to Improvements related to Products, including but not limited to designs, materials and processes ("Developments") developed during the Term of the Agreement.

(c) All intellectual property rights owned by or licensed by SUPPLIER prior to the Effective Date shall belong to SUPPLIER and CVT shall have no right, title or interest in such intellectual property rights, except as expressly provided below.

(d) SUPPLIER hereby grants to CVT and its Affiliates a world-wide, royalty free, transferable, perpetual, exclusive, sublicensable, license in relation to all intellectual property rights owned or held for use by SUPPLIER to manufacture or use Products sold hereunder. Any such intellectual property rights that are not wholly-owned by SUPPLIER, but which have been used, adapted, exploited, copied or amended in the provision of meeting its obligations hereunder and/or in the Product, shall be specifically identified to CVT in writing. For the avoidance of doubt, this license shall survive termination of this Agreement.

9. REPRESENTATIONS AND WARRANTIES.

9.1 Of Both Parties. Each Party warrants and represents as of the Effective Date that such Party: (i) is authorized to enter into this Agreement; (ii) is aware of no legal, contractual or other restriction, limitation or condition that might affect adversely its ability to perform its obligations under this Agreement; and (iii) is in good standing under the laws of the jurisdiction

in which it is incorporated and the laws of each jurisdiction in which it will perform its obligations under this Agreement.

9.2 Of SUPPLIER. SUPPLIER represents and warrants that, as of the Start-up Date and at all times thereafter during the term of this Agreement: (i) SUPPLIER shall use reasonable care in the production of the Products under this Agreement; (ii) all the Products produced under this Agreement shall be produced in accordance with the requirements of Section 5.4; (iii) SUPPLIER has obtained all approvals required by all applicable Governmental Authorities for the performance of its obligations under this Agreement; (iv) the part of each SUPPLIER Plant and practices at such Plant that shall be used in the performance of SUPPLIER's obligations under this Agreement shall conform to the requirements of all applicable Governmental Authorities where such Plant is located; and (v) SUPPLIER has policies and procedures in place at each of its Plants where Products are produced that comply with CVT's Change Control Procedure as set forth on Exhibit B attached hereto. No representation, warranty or indemnity by SUPPLIER shall be limited in any way by the failure of CVT to detect a failure by SUPPLIER in any inspection by CVT of any applicable SUPPLIER Plant, materials, Products, documents or other item.

9.3 Of CVT. CVT represents and warrants that: (i) the manufacture, sale or use of the CVT Material provided to SUPPLIER shall not infringe upon any U.S. or foreign patent of any Third Party and shall not violate, conflict with or infringe upon any other rights of any Third Party; (ii) to the best of CVT's knowledge, no action, suit or claim has been initiated, or threatened in writing, against CVT with respect to the use of the Intellectual Property and/or Process to produce the Products in accordance with the terms of this Agreement; and (iii) to the best of CVT's knowledge, the production, sale or use of the Products in accordance with the terms of this Agreement, shall not infringe upon any patent of any Third Party and shall not violate or infringe upon any other rights of any Third Party.

10. LIABILITY AND INSURANCE.

10.1 Each party agrees to be liable for any costs or damages incurred to the extent of its negligent or willful acts or omissions.

10.2 SUPPLIER agrees to be liable for any costs or damages incurred because: (i) Products were not produced in accordance with the Product Standards (ii) SUPPLIER breached any warranty or other requirement set forth in this Agreement, or (iii) SUPPLIER failed to comply with any applicable law, rule, regulations, standard, court order or decree relating any of the Plants where the Products are produced. Such costs and damages shall include, but not be limited to, the cost of any seizure, recall, or withdrawal of such Products, the cost of Product replacement in the market and any and all third party fees associated with such actions. If the fault of both CVT and SUPPLIER contribute to the cause of a seizure, recall, or withdrawal, the costs therefor will be shared in proportion to each Party's fault.

10.3 SUPPLIER will provide occurrence form comprehensive general liability (including products, commercial, and contractual) insurance coverage at a minimum of Five Million Dollars ($5,000,000.00) per occurrence, Ten Million Dollars ($10,000,000.00) aggregate ("SUPPLIER Insurance"). SUPPLIER Insurance will (i) be with an insurance carrier

which has a rating, directly or indirectly, by A. M. Best & Co. of at least "A-", (ii) provide that it can be canceled or materially modified only with thirty (30) days prior written notice to CVT, (iii) name CVT as an additional insured, (iv) be primary to any other valid or collectable insurance coverage which CVT, or any of its parents, subsidiaries, Affiliates, principals, agents, or assigns, may have or obtain ("CVT Insurance"), and (v) provide, with respect to any claim intended by this Agreement to be covered by SUPPLIER Insurance, that the SUPPLIER Insurance will be fully exhausted before any CVT Insurance will become effective in respect of such claim. Upon execution of this Agreement, SUPPLIER will provide CVT with a certificate of insurance evidencing such insurance. SUPPLIER will keep such certificate current. Certificates of insurance will be mailed to ConvaTec, 100 Headquarters Park Drive, Skillman, New Jersey, 08558, Attn: Legal Department.

11. RECALL AND INDEMNIFICATION.

11.1 Investigation; Recall, Voluntary Withdrawal. In the event that the Governmental Authority in any country shall allege or prove that a Product does not comply with applicable rules and regulations in such country, CVT shall notify SUPPLIER immediately, and both Parties shall cooperate fully regarding the investigation and disposition of any such matter. If CVT is required or should deem it appropriate to voluntarily withdraw a Product, then to the extent that such recall or withdrawal is due to any negligence, recklessness or wrongful intentional acts or omissions by SUPPLIER or breach of any representation and warranty by SUPPLIER under Section 9 or elsewhere in this Agreement, SUPPLIER shall reimburse CVT for the actual cost of manufacture (through final packaging) of the quantity of Products so recalled and to the same extent shall bear the actual cost of conducting the recall or withdrawal in accordance with the recall guidelines of the applicable Governmental Authority or standard U.S. medical device industry practices. Otherwise, CVT shall bear all costs and expenses associated with such manufacture of the quantity of Products so recalled and such recall or withdrawal costs and expenses.

11.2 Indemnification by SUPPLIER. SUPPLIER shall indemnify, defend and hold harmless CVT, its directors, officers, employees and agents, from and against any and all liabilities, damages, losses, costs and expenses (including the reasonable fees of attorneys and other professionals) arising out of or resulting from:

(a) any warranty claims or any tort claims for personal injury (including death) or property damage relating to or arising out of any production, use, distribution or sale of any Products manufactured by SUPPLIER and which is due to any negligence, recklessness or wrongful intentional acts or omissions by SUPPLIER, and its respective directors, officers, employees and agents, except, in each case, to the comparative extent such claim arose out of or resulted from the negligence, recklessness or wrongful intentional acts or omissions or breach of representation or warranty of CVT and its respective directors, officers, employees and agents; or

(b) any breach of any representation or warranty made by SUPPLIER.

11.3 Indemnification by CVT. CVT shall indemnify, defend and hold harmless SUPPLIER, and their respective directors, officers, employees and agents, from and against any

and all liabilities, damages, losses, costs and expenses (including the reasonable fees of attorneys and other professionals) arising out of or resulting from:

(a) any warranty claims or any tort claims for personal injury (including death) or property damage relating to or arising out of any manufacture, use, distribution or sale of the Products by CVT and which is due to any negligence, recklessness or wrongful intentional acts or omissions by, or strict liability of, CVT, and its respective directors, officers, employees and agents, except, in each case, to the comparative extent such claim arose out of or resulted from the negligence, recklessness or wrongful intentional acts or omissions or breach of representation or warranty of SUPPLIER and its Affiliates, and their respective directors, officers, employees and agents; or

(b) any breach of any representation or warranty made by CVT.

11.4 Notice of Indemnification. In the event that any Person entitled to indemnification under Section 13.2 or 13.3 (an "Indemnitee") is seeking such indemnification, such Indemnitee shall inform the indemnifying Party of the claim as soon as reasonably practicable after such Indemnitee receives notice of such claim, shall permit the indemnifying Party to assume direction and control of the defense of the claim (including the sole right to settle it at the sole discretion of the indemnifying Party, provided that such settlement does not impose any obligation on, or otherwise adversely affect, the Indemnitee or the other Party) and shall cooperate as requested (at the expense of the indemnifying Party) in the defense of such claim.

11.5 Complete Indemnification. As the Parties intend complete indemnification, all costs and expenses incurred by an Indemnitee in connection with enforcement of Sections 11.2 and 11.3 shall also be reimbursed by the indemnifying Party.

11.6 Limitation on Liability. Notwithstanding anything to the contrary expressly contained herein, neither Party will be responsible for any incidental or consequential damages.

12. CONFIDENTIALITY.

12.1 Generally. During the period from and after the Effective Date until the fifth (5^{th}) anniversary of the expiration or termination of this Agreement, each Party shall keep confidential and shall not use for any purpose other than the performance of such Party's obligations under this Agreement, and shall cause its Affiliates and such Party's and its Affiliates' respective directors, officers, employees and advisors to keep confidential and not to use for any purpose other than the performance of such Party's obligations under this Agreement, all information acquired from the other Party or its Affiliates, in connection with this Agreement and the transactions contemplated hereby, including, without limitation, all information concerning the Process, Product Intellectual Property, the contents and existence of this Agreement and all Product Specifications, and Testing Specifications and other quality standards hereunder. The foregoing obligations of confidentiality and non-use shall not apply to any information that: (i) is or hereafter becomes generally available to the public other than by reason of any default with respect to a confidentiality obligation; (ii) was already known to the receiving Party as evidenced by prior written documents in the receiving Party's possession; or (iii) is disclosed to the receiving Party by a Third Party who or which is not in default of any

confidentiality obligation to the disclosing Party (such information to which none of the foregoing exceptions applies, "Confidential Information"). Each receiving Party shall transmit, and shall cause each of its Affiliates to transmit, Confidential Information only to those of its employees, agents or representatives who shall need same for the purpose of this Agreement and shall take all necessary measures to assure that such employees, agents or representatives do not reveal such Confidential Information to any third party without prior written authorization from the disclosing Party for as long as the receiving Party is obliged to hold such information in confidence hereunder, regardless of the respective terms of employment of such employees.

12.2 Exceptions. The provisions of Section 12.1 shall not apply to Confidential Information: (i) that is submitted by the receiving Party to Governmental Authorities to facilitate the issuance or maintenance of marketing approvals for any Product, provided that reasonable measures shall have been taken to ensure confidential treatment of such Confidential Information; and (ii) that is otherwise required to be disclosed in compliance with applicable laws or regulations or order by a court or other regulatory body having competent jurisdiction, provided that reasonable measures shall have been taken to ensure confidential treatment of such Confidential Information.

12.3 Remedies. Each Party shall be entitled, in addition to any other right or remedy it may have, at law, in equity or under this Agreement, to obtain temporary, preliminary and permanent injunctions, without the posting of any bond or other security, enjoining or restraining the other Party and its Affiliates from any violation or threatened violation of this Section 12.

13. TERM; TERMINATION.

13.1 Term; Extension. The initial term of this Agreement shall commence on the Production Date and shall expire upon the third (3rd) anniversary of the Production Date (the "Initial Term"). CVT has the option to extend the Agreement one (1) additional year at its sole discretion upon notice to Supplier (the "Renewal Term").

13.2 Termination for Breach.

(a) Except as provided in Section 13.2(b), the failure by either Party (a "defaulting Party") to comply with any of its material obligations under this Agreement shall entitle the other Party (the "non-defaulting Party") to give to the defaulting Party notice specifying the nature of the default and requiring the defaulting Party to cure such default. If such default is not cured within 30 days after the receipt of such notice (or, if such default reasonably cannot be cured within such 30-day period, if the defaulting Party shall not commence to cure such default during such 30-day period and diligently continue such actions to completion thereafter), the non-defaulting Party shall be entitled, without prejudice to any of the other rights conferred on it by this Agreement or available to it at law, in equity or under this Agreement, to terminate this Agreement by giving further notice to the defaulting Party, to take effect immediately upon delivery thereof. The right of either Party to terminate this Agreement, as provided in this Section 13.2(a), shall not be affected in any way by its waiver or failure to take action with respect to any previous default.

(b) No default based on a claimed failure of any Products to conform to the Products Standards shall be the subject of a notice under Section 13.2(a) until and unless all procedures and remedies specified in Section 7.3 shall have first been exhausted. Furthermore no Inability to Supply caused by an event of *force majeure* in accordance with the terms of this Agreement shall be the subject of a notice under Section 13.2(a).

(c) In the event a Competitor of CVT acquires all or substantially all of SUPPLIER's business, or in the event of a merger or consolidation or similar transaction between a Competitor of CVT and SUPPLIER, said event shall constitute an immediate non-curable material breach of this Agreement, and CVT shall have the absolute right in its sole discretion to terminate this Agreement upon notice to SUPPLIER.

13.3 Termination for Insolvency. Subject to any limitations imposed by applicable law, either Party shall have the right to terminate this Agreement by giving notice to the other Party in the event that:

(a) Such other Party shall have: (i) voluntarily commenced any proceeding or filed any petition seeking relief under the bankruptcy, insolvency or other similar laws of any jurisdiction, (ii) applied for, or consented to, the appointment of a receiver, trustee, custodian, sequestrator, conciliator, administrator or similar official for it or for all or substantially all of its property, (iii) filed an answer admitting the material allegations of a petition filed against or in respect of it in any such proceeding, (iv) made a general assignment for the benefit of creditors of all or substantially all of its assets, (v) become unable generally, or admitted in writing its inability, to pay all or substantially all of its debts as they become due, or (vi) taken corporate action for the purpose of effecting any of the foregoing; or

(b) An involuntary proceeding shall have been commenced, or any involuntary petition shall have been filed, in a court of competent jurisdiction seeking: (i) relief in respect of such other Party, or of its property, under the bankruptcy, insolvency or similar laws of any jurisdiction, (ii) the appointment of a receiver, trustee, custodian, sequestrator, conciliator, administrator or similar official for such other Party or for all or substantially all of its property, or (iii) the winding-up or liquidation of such other Party; and, in each case, such proceeding or petition shall have continued undismissed for 60 days or an order or decree approving or ordering any of the foregoing shall have continued unstayed, unappealed and in effect for 30 days.

13.4 Consequences of Termination.

(a) Upon the expiration or any earlier termination of the Initial Term or any extension term of this Agreement except in the event of or default (the "Termination Date"):

(i) SUPPLIER, with respect to the Plant or Plants which has/have been terminated, shall use reasonable efforts to produce in accordance with the terms of this Agreement all quantities of the Products previously ordered by CVT pursuant to Section 3.2. SUPPLIER, with respect to the Plant or Plants which has/have been terminated, shall deliver to CVT (or its designee), as promptly as possible , at CVT's cost and expense, such ordered quantities of the Products, as well as all additional quantities of CVT Material, Other Material and the Products then held by SUPPLIER, with respect to the Plant or Plants, as applicable,

provided that the quantity of CVT Material and/or Other Material may not exceed the quantity with respect to which CVT is required to reimburse SUPPLIER under Section 3.4. SUPPLIER shall invoice CVT for, and CVT shall pay the invoice for, (i) the applicable Purchase Price payable with respect to all Products delivered pursuant to this Section 13.4(a)(i) and (ii) all Other Material delivered to CVT pursuant to this Section 13.4(a), in accordance with the terms of this Agreement, provided that such Products conform with the Product Standards.

(ii) Except to the extent necessary under Section 13.4(a)(i) or to the extent necessary where termination has occurred under Section 13.4 with respect to only one of the SUPPLIER Plants, all rights and authorizations granted by CVT to SUPPLIER hereunder shall immediately terminate.

(iii) Except to the extent necessary under Section 13.4(a)(i) or to the extent necessary where termination has occurred under Section 13.4 with respect to only one of the SUPPLIER Plants, SUPPLIER shall cease its use of the Products Intellectual Property.

(iv) No later than 30 days after the Termination Date, each Party shall return to the other Party all copies and embodiments, whether physical or electronic, of such other Party's Confidential Information in such Party's possession or control except where termination has occurred with respect to only one of the SUPPLIER Plants, each Party shall retain such Confidential Information as is necessary for the continuation under this Agreement with respect to such Plant; provided, however, that each Party shall be entitled to retain one archival copy of such Confidential Information solely for purposes of monitoring such Party's compliance with its obligations under Section 12.

(b) Notwithstanding any other provision of this Agreement, all payments to be made on account of or in conjunction with the expiration or termination of this Agreement shall be made in cash in U.S. dollars and all previously issued, unused trade credits shall be settled in cash in U.S. Dollars upon such expiration or termination.

13.5 Accrued Rights; Surviving Obligations.

(a) Termination, relinquishment or expiration of this Agreement for any reason shall be without prejudice to any rights that shall have accrued to the benefit of either Party prior to such termination, relinquishment or expiration. Such termination, relinquishment or expiration shall not relieve either Party from obligations that are expressly indicated to survive termination or expiration of this Agreement.

(b) All of the Parties' respective rights and obligations under Sections 2.1(b), 2.1(c), 2.1(e), 3.1, 3.4, 5.3, 7.3, 7.5, 8, 11, 12, 13.4, 13.5, 14, and 17 shall survive termination, relinquishment or expiration of this Agreement.

14. *FORCE MAJEURE.*

14.1 Events of *Force Majeure*.

(a) Neither Party shall be held liable or responsible to the other Party nor be deemed to be in default under, or in breach of any provision of, this Agreement for failure or delay in fulfilling or performing any obligation of this Agreement when such failure or delay is due to *force majeure,* and without the fault or negligence of the Party so failing or delaying. For purposes of this Agreement, *force majeure* is defined as causes beyond the control of the Party, including, without limitation, acts of God; acts, regulations, or laws of any Governmental Authority; war; civil commotion; destruction of production facilities or materials by fire, flood, earthquake, explosion or storm; inability to obtain materials due to *force majeure*; and failure of public utilities or common carriers. In such event CVT or SUPPLIER, as the case may be, shall immediately notify the other Party in writing of such inability and of the period for which such inability is expected to continue. The Party giving such notice shall thereupon be excused from such of its obligations under this Agreement as it is thereby disabled from performing for so long as it is so disabled and for 15 days thereafter. To the extent possible, each Party shall use reasonable efforts to minimize the duration of any event of *force majeure.* If SUPPLIER is unable to perform its obligations under this provision, CVT shall be entitled to obtain immediately any CVT Materials, Other Materials or work-in-process in the custody of SUPPLIER so that it may arrange the production or completion by others in its discretion. If such *force majeure* event is expected to delay production for more than 30 days the Parties shall immediately consult with each other to consider how to address such delay. Notwithstanding anything to the contrary contained in this Section 14.1(a), if the *force majeure* event affecting a SUPPLIER Plant has not been resolved within one year of its first occurrence and the Parties have not mutually agreed upon a contingency plan to cover the lost production at such plant until the *force majeure* event has been alleviated, either Party shall have the right to terminate this Agreement with respect to such Plant without any penalty, upon providing the other Party with written notice of termination.

15. NON-COMPETE.

15.1 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall not directly compete with CVT in the sale, manufacture, distribution and/or supply of any of the Products anywhere in the world.

15.2 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall not manufacture, sell, distribute and/or supply any of the Products or directly competitive products on behalf of any Competitor of CVT.

15.3 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall manufacture and supply Products exclusively and solely on behalf of CVT.

16. COMMISSIONING AND QUALIFICATION.

16.1 CVT and SUPPLIER will jointly develop a qualification program and timeline to cover the matters set forth in Sections 16.2, 16.3 and 16.4. SUPPLIER agrees to make all reasonable efforts to meet the targeted timeline.

16.2 Timing of qualification of Products will be phased in over a twelve months timeframe in such a manner that CVT business needs are satisfied.

16.3 The intention of the Parties as of the date of this Agreement is that qualification and full production shall be achieved by no later than January 1, 2012.

16.4 The Products will be considered qualified at SUPPLIER's Knoxville, Tennessee Plant when such Plant has met the success criteria as identified by the product qualification sub-team, the members of which shall be mutually agreed upon by CVT and SUPPLIER. The success criteria shall include, but is not limited to:

(a) Appropriate facility and process equipment upgrades for that Plant are complete.

(b) Plant and systems have been deemed GMP compliant by CVT Compliance.

(c) SUPPLIER operators are considered fully trained.

(d) Products produced at the applicable Plant meet the Product Specifications.

(e) Products produced at the applicable Plant meet or exceed critical product attributes of powder bases from current CVT source sites. These Products attributes include but are not limited to:

(i) One successful experimental run at each Plant, as deemed appropriate.

(ii) Three consecutive qualification runs at each Plant (Products to be sold)

(iii)Throughput at each Plant consistent with pre-defined targets.

(iv)Costs at each Plant consistent with pricing identified in this Agreement.

(v) Successful qualification for each Plant shall be confirmed by a mutually signed document applicable to such Plant.

17. MISCELLANEOUS.

17.1 Relationship of Parties. Nothing in this Agreement is intended or shall be deemed to constitute a partnership, agency, employer-employee or joint venture relationship between the Parties. No Party shall incur any debts or make any commitments for the other Party, except to the extent, if at all, specifically provided for herein. CVT shall sell the Products without participation of SUPPLIER in the negotiation or consummation of such sales, and, as between the Parties, CVT shall derive the entire income and incur the entire loss, as the case may be, from such sales. SUPPLIER shall only be entitled to the applicable Purchase Prices, as set forth in this Agreement. However, both Parties agree to further evaluate the possibility of making additional business opportunities available to the other Party.

17.2 Books and Records; Examination; Retention; Determining Day Periods. Any books and records to be maintained under this Agreement by a Party shall be maintained in accordance with generally accepted accounting principles consistently applied or if applicable, cGMP. Any right to examine records under this Agreement shall be deemed to include the right to make copies thereof, subject to the Parties' respective obligations under Section 12. In addition, the right of CVT to examine any records under this Agreement shall mean the right to examine such records at the SUPPLIER Plant where the records are generated and during the

normal business hours at such Plant. The obligation to maintain books and records available for examination shall expire eight years after such records are generated.

For purposes of this Agreement, when a period of time is referred to as a number of days, such number of days shall mean continuous calendar days unless otherwise specified.

17.3 Assignment. Neither Party shall be entitled to assign its rights hereunder without the prior written consent of the other Party hereto, except that each Party may assign its rights and duties hereunder to any assignee who acquires all or substantially all of such Party's business, or in the event of such Party's merger or consolidation or similar transaction. No such assignment shall be valid and effective unless and until the assignee shall agree in writing to be bound by the provisions of this Agreement. Any assignment not in accordance with this Section 17.3 shall be void.

17.4 Sub-contracting. SUPPLIER shall not sub-contract any of the work to be performed by SUPPLIER hereunder without the prior written consent of CVT, such consent to not be unreasonably withheld or delayed. No such sub-contracting shall relieve SUPPLIER of any of its obligations hereunder. SUPPLIER shall ensure that any and all CVT approved contractors are bound to the terms and conditions of this Agreement, and SUPPLIER shall assure liability for any violation or breach thereof.

17.5 Binding Effect; No Third Party Beneficiaries. This Agreement shall be binding upon the successors and permitted assigns of the Parties, and the name of a Party appearing herein shall be deemed to include the names of such Party's successors and permitted assigns to the extent necessary to carry out the intent of this Agreement. Nothing in this Agreement, express or implied, is intended to, or shall confer upon, any Third Party any legal or equitable right, benefit or remedy of any nature whatsoever.

17.6 Further Actions. Each Party agrees to execute, acknowledge and deliver such further instruments, and to do all such other acts, as may be necessary or appropriate in order to carry out the purposes and intent of this Agreement.

17.7 Inconsistency. If there is any inconsistency between the provisions of this Agreement and any production order or other document passing between the Parties, the provisions of this Agreement shall control and be determinative.

17.8 Notices and Communications. Any notice, request or other communication required or permitted to be given under or in connection with this Agreement shall be deemed to have been sufficiently given if in writing and personally delivered or sent by registered or certified mail (return receipt requested), facsimile transmission (receipt verified) or express courier service (signature required) to the Party for which such notice is intended, at the address set forth below for such Party:

(a) In the case of CVT, to:

ConvaTec Inc.
200 Headquarters Park Drive
Skillman, New Jersey 08558
Attention: John Orr, Vice President Global Sourcing
cc: Legal Department

(b) In the case of SUPPLIER, to:

WEBTEC Converting, LLC
5900 Middle View Way
Knoxville, Tennessee 37909
Attention: Mark Stinnett, President and Chief Operating Officer

or to such other address for such Party as it shall have specified by like notice to the other Party, provided that notices of a change of address shall be effective only upon receipt thereof. If delivered personally, the date of delivery shall be the date on which such notice or request has been given. If sent by mail or express courier, the date of actual receipt shall be the date on which such notice or request has been given (unless such mailed or couriered notice or request merely confirms a notice or request previously delivered in accordance with this Section 17.8). If sent by facsimile transmission, the date of transmission shall be deemed to be the date on which such notice or request has been given, unless the date of transmission is not a business day in the location to which such notice or request is transmitted, in which event the next business day in such location shall be deemed to be the date on which such notice or request has been given.

17.9 Use of Name. Except as otherwise provided herein, neither Party shall have any right, express or implied, to use in any manner the name or other designation of the other Party or any other trade name or trademark of the other Party for any purpose in connection with the performance of this Agreement.

17.10 Public Announcements. Except as required by law, neither Party shall make any public announcement concerning this Agreement or the subject matter or terms hereof prior to the Effective Date. Thereafter, neither Party shall make any such public announcement without the prior written consent of the other. In the event of a required or permitted public announcement, the Party making such announcement shall provide the other Party with a copy of the proposed text prior to such announcement sufficiently in advance of the scheduled release of such announcement to afford such other Party a reasonable opportunity to review and comment upon the proposed text. Following approval of a proposed text, such text may be used in subsequent public announcements without further approval, to the extent it remains accurate, complete and not misleading.

17.11 Waiver. A waiver by either Party of any of the terms and conditions of this Agreement in any instance shall not be deemed or construed to be a waiver of such term or

condition for the future, or of any subsequent breach hereof. All rights, remedies, undertakings, obligations and agreements contained in this Agreement shall be cumulative and none of them shall be in limitation of any other remedy, right, undertaking, obligation or agreement of either Party.

17.12 Compliance with Law. Nothing in this Agreement shall be deemed to permit a Party to manufacture, import, export, reexport, store, sell, distribute or otherwise transfer any Products produced under this Agreement without compliance with all applicable laws, including without limitation any employment-related laws, such as the International Labor Organization's Minimum Age Convention of 1973, Section 15.15.

17.13 Severability. When possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement is held to be prohibited by or invalid under applicable law, such provision shall be ineffective only to the extent of such prohibition or invalidity, without invalidating the remainder of this Agreement. In such event, the Parties agree to substitute a valid and enforceable provision therefor which, as nearly as possible, achieves the desired economic effect and mutual understanding of the Parties under this Agreement.

17.14 Amendment. No amendment, modification or supplement of any provisions of this Agreement shall be valid or effective unless made in writing and signed by a duly authorized officer of each Party.

17.15 Governing Law; English Original Controlling. This Agreement shall be governed by and interpreted in accordance with the laws of the State of New York, without regard to its conflicts of law principles; provided, however, that any dispute shall be resolved pursuant to Section 17.16. The English original of this Agreement shall prevail over any translation hereof.

17.16 Dispute Resolution.

(a) Agreement to Negotiate. The Parties agree that upon any dispute or disagreement arising with respect to the formation, interpretation, performance or breach of this Agreement or any amendment hereto or thereto, any Party may request, in writing, that a good faith negotiation ("Negotiation") be carried on amongst designated representatives of each Party (the "Designated Representatives"). Following any such request, the Designated Representatives shall negotiate in good faith for a period of 30 days (the "Negotiation Period"). Negotiation may be conducted in person, by telephone, or by such other means as the Designated Representatives agree will tend to lead toward an amicable resolution of the dispute. The initial designated representatives shall be as follows, and each may be removed and/or replaced by notice in writing at the sole discretion of the appointing Party.

Appointing Party	Initial Designated Representative(s)
SUPPLIER	Mark Stinnett
CVT	John Orr

(b) Section 17.16(a) shall not prohibit a Party from seeking injunctive relief from a court of competent jurisdiction in the event of a breach or prospective breach of this Agreement by the other Party that would cause irreparable harm to the first Party.

17.17 Specific Performance. Each Party agrees that a failure by any Party to perform its obligations under this Agreement shall result in irreparable damage and that specific performance of such obligations may be obtained without the posting of any bond or other security.

17.18 Entire Agreement. This Agreement, together with the exhibits and schedules attached hereto and thereto, sets forth the entire agreement and understanding between the Parties as to the subject matter hereof and merges all prior discussions and negotiations between them, and neither of the Parties shall be bound by any conditions, definitions, warranties, understandings or representations with respect to such subject matter other than as expressly provided herein or as duly set forth on or subsequent to the Effective Date in writing and signed by a proper and duly authorized officer or representative of the Party to be bound thereby.

17.19 Descriptive Headings. The descriptive headings of this Agreement are for convenience only, and shall be of no force or effect in construing or interpreting any of the provisions of this Agreement.

17.20 Counterparts. This Agreement may be executed simultaneously in any number of counterparts, any one of which need not contain the signature of more than one Party but all such counterparts taken together shall constitute one and the same agreement.

IN WITNESS WHEREOF, each of the Parties has caused its duly authorized representative to execute this Agreement as of the Effective Date.

CONVATEC INC.

By: _____

Name: GEORGE A. KEGLER

Title: CFO

WEBTEC CONVERTING, LLC

By: _____

Mark Stinnett
President and Chief Operating Officer

WEBTEC
Next Generation Cover Dressing Re- Quotation

Schedule 1, Pricing - (please note that pricing assumptions are listed on the following page)

0 to 2,000,000 dressings

SKU	Dressing Size	Silver (Ag)/Non Ag	Adhesive/ Non Adhesive	Raw Material Cost per Dressing ($)	Dressing Conversion Cost per Dressing ($)	Packaging Conversion Cost per Dressing ($)	Total Conversion Cost per Dressing ($)	Packaging Material Cost per Dressing ($)	Sterilization Cost per Dressing ($)	Total Cost per Dressing ($)	Total Capital Investment ($)	Total Manufacturing Capacity (# of dressings per shift)	Manufacturing Waste Assumption (%)	Estimated Processing Times (minutes/dressing)	Outer Film (PU Film w/ Acylic Adhesive) Yield per Dressing	Absorbant Pad (PU Foam/Polyamide/ Nonwoven) Yield per Dressing	Skin Contact Adhesive (silicone/film /acrylic) (Yield per Dressing	Overall Product Yield	
1	Aquacel Foam ADH 12.5x12.5	Non Ag	Adhesive	1.429	0.009	0.022	$ 0.032	0.2229	0.0450	$ 1.729	$65k	62478	37.3	0.0076827	81.8	62.7			
2	Aquacel Foam ADH 17.5x17.5	Non Ag	Adhesive	2.611	0.013	0.040	$ 0.053	0.3345	0.0450	$ 3.043	$65k	44172	29.8	0.0108666	85.3	70.2			
3	Aquacel Foam ADH 21x21	Non Ag	Adhesive	3.823	0.015	0.040	$ 0.055	0.4919	0.0450	$ 4.415	$65k	37044	24.8	0.0129576	86.3	75.2			
4	Aquacel Foam ADH 25x30	Non Ag	Adhesive	6.529	0.020	0.042	$ 0.062	0.8555	0.0450	$ 7.292	$65k	25677	19.5	0.0186938	88.9	80.5			
5	Aquacel Foam AG ADH 12.5x12.5	Ag	Adhesive	1.429	0.009	0.120	$ 0.129	0.0940	0.0450	$ 1.698	$65k	62478	37.3	0.0076827	67.8	62.7	67.8		
6	Aquacel Foam AG ADH 17.5x17.5	Ag	Adhesive	2.611	0.013	0.120	$ 0.133	0.1061	0.0450	$ 2.895	$65k	44172	29.8	0.0108666	70.3	70.2	70.3		
7	Aquacel Foam AG ADH 21x21	Ag	Adhesive	3.823	0.015	0.120	$ 0.135	0.2000	0.0450	$ 4.204	$65k	37044	24.8	0.0129576	84.7	75.2	84.7		
8	Aquacel Foam N/ADH 5x5	Non Ag	Non Adhesive	0.176	0.002	0.021	$ 0.023	0.1276	0.0450	$ 0.371	$65k	276480	39.8	0.0017361	60.2	60.2			
9	Aquacel Foam N/ADH 10x10	Non Ag	Non Adhesive	0.539	0.004	0.036	$ 0.043	0.1686	0.0450	$ 0.815	$65k	162432	20.3	0.0029551	79.7	79.7			
10	Aquacel Foam N/ADH 15x15	Non Ag	Non Adhesive	1.163	0.008	0.039	$ 0.048	0.3838	0.0450	$ 1.639	$65k	92160	17.9	0.0052083	82.1	82.1			
11	Aquacel Foam N/ADH 20x20	Non Ag	Non Adhesive	1.989	0.011	0.040	$ 0.051	0.4846	0.0450	$ 2.569	$65k	69840	14.9	0.0068729	85.1	85.1			
12	Aquacel Foam N/ADH 15x20	Non Ag	Non Adhesive	1.532	0.011	0.040	$ 0.051	0.4212	0.0450	$ 2.049	$65k	69840	18	0.0068729	82	82			
13	Aquacel Foam AG N/ADH 5x5	Ag	Non Adhesive	0.176	0.002	0.120	$ 0.122	0.0895	0.0450	$ 0.432	$65k	276480	39.8	0.0017361	60.2	60.2			
14	Aquacel Foam AG N/ADH 10x10	Ag	Non Adhesive	0.539	0.004	0.120	$ 0.124	0.0940	0.0450	$ 0.802	$65k	162432	20.3	0.0029551	79.7	79.7			
15	Aquacel Foam AG N/ADH 15x15	Ag	Non Adhesive	1.163	0.008	0.120	$ 0.128	0.2049	0.0450	$ 1.541	$65k	92160	17.9	0.0052083	82.1	82.1			
16	Aquacel Foam AG N/ADH 20x20	Ag	Non Adhesive	1.989	0.011	0.120	$ 0.131	0.2049	0.0450	$ 2.369	$65k	69840	14.9	0.0068729	85.1	85.1			

> 2,000,000 to 6,000,000

SKU	Dressing Size	Silver (Ag)/Non Ag	Adhesive/ Non Adhesive	Raw Material Cost per Dressing ($)	Dressing Conversion Cost per Dressing ($)	Packaging Conversion Cost per Dressing ($)	Total Conversion Cost per Dressing ($)	Packaging Material Cost per Dressing ($)	Sterilization Cost per Dressing ($)	Total Cost per Dressing ($)	Total Capital Investment ($)	Total Manufacturing Capacity (# of dressings)	Manufacturing Waste Assumption (%)	Estimated Processing Times (minutes/dressing)	Outer Film (PU Film w/ Acylic Adhesive) Yield per Dressing	Absorbant Pad (PU Foam/Polyamide/ Nonwoven) Yield per Dressing	Skin Contact Adhesive (silicone/film /acrylic) (Yield per Dressing	Overall Product Yield	
1	Aquacel Foam ADH 12.5x12.5	Non Ag	Adhesive	1.390	0.009	0.022	$ 0.031	0.2167	0.0438	$ 1.681	$65k-$175k	62478	37.3	0.0076827	81.8	62.7			
2	Aquacel Foam ADH 17.5x17.5	Non Ag	Adhesive	2.538	0.012	0.039	$ 0.051	0.3252	0.0438	$ 2.958	$65k-$175k	44172	29.8	0.0108666	85.3	70.2			
3	Aquacel Foam ADH 21x21	Non Ag	Adhesive	3.717	0.015	0.039	$ 0.053	0.4783	0.0438	$ 4.293	$65k-$175k	37044	24.8	0.0129576	86.3	75.2			
4	Aquacel Foam ADH 25x30	Non Ag	Adhesive	6.348	0.020	0.041	$ 0.061	0.8373	0.0438	$ 7.089	$65k-$175k	25677	19.5	0.0186938	88.9	80.5			
5	Aquacel Foam AG ADH 12.5x12.5	Ag	Adhesive	1.390	0.009	0.117	$ 0.126	0.0914	0.0438	$ 1.650	$65k-$175k	62478	37.3	0.0076827	67.8	62.7	67.8		
6	Aquacel Foam AG ADH 17.5x17.5	Ag	Adhesive	2.538	0.012	0.117	$ 0.129	0.1032	0.0438	$ 2.814	$65k-$175k	44172	29.8	0.0108666	70.3	70.2	70.3		
7	Aquacel Foam AG ADH 21x21	Ag	Adhesive	3.717	0.015	0.117	$ 0.131	0.1945	0.0438	$ 4.097	$65k-$175k	37044	24.8	0.0129576	84.7	75.2	84.7		
8	Aquacel Foam N/ADH 5x5	Non Ag	Non Adhesive	0.171	0.002	0.020	$ 0.022	0.1241	0.0438	$ 0.381	$65k-$175k	276480	39.8	0.0017361	60.2	60.2			
9	Aquacel Foam N/ADH 10x10	Non Ag	Non Adhesive	0.524	0.004	0.037	$ 0.042	0.1833	0.0438	$ 0.792	$65k-$175k	162432	20.3	0.0029551	79.7	79.7			
10	Aquacel Foam N/ADH 15x15	Non Ag	Non Adhesive	1.130	0.008	0.038	$ 0.046	0.3731	0.0438	$ 1.593	$65k-$175k	92160	17.9	0.0052083	82.1	82.1			
11	Aquacel Foam N/ADH 20x20	Non Ag	Non Adhesive	1.934	0.010	0.039	$ 0.050	0.4711	0.0438	$ 2.498	$65k-$175k	69840	14.9	0.0068729	85.1	85.1			
12	Aquacel Foam N/ADH 15x20	Non Ag	Non Adhesive	1.489	0.010	0.039	$ 0.049	0.4095	0.0438	$ 1.992	$65k-$175k	69840	18	0.0068729	82	82			
13	Aquacel Foam AG N/ADH 5x5	Ag	Non Adhesive	0.171	0.002	0.117	$ 0.119	0.0870	0.0438	$ 0.420	$65k-$175k	276480	39.8	0.0017361	60.2	60.2			
14	Aquacel Foam AG N/ADH 10x10	Ag	Non Adhesive	0.524	0.004	0.117	$ 0.121	0.0914	0.0438	$ 0.780	$65k-$175k	162432	20.3	0.0029551	79.7	79.7			
15	Aquacel Foam AG N/ADH 15x16	Ag	Non Adhesive	1.130	0.008	0.117	$ 0.125	0.1992	0.0438	$ 1.498	$65k-$175k	92160	17.9	0.0052083	82.1	82.1			
16	Aquacel Foam AG N/ADH 20x20	Ag	Non Adhesive	1.934	0.010	0.117	$ 0.127	0.1992	0.0438	$ 2.303	$65k-$175k	69840	14.9	0.0068729	85.1	85.1			

> 6,000,000

SKU	Dressing Size	Silver (Ag)/Non Ag	Adhesive/ Non Adhesive	Raw Material Cost per Dressing ($)	Dressing Conversion Cost per Dressing ($)	Packaging Conversion Cost per Dressing ($)	Total Conversion Cost per Dressing ($)	Packaging Material Cost per Dressing ($)	Sterilization Cost per Dressing ($)	Total Cost per Dressing ($)	Total Capital Investment ($)	Total Manufacturing Capacity (# of dressings)	Manufacturing Waste Assumption (%)	Estimated Processing Times (minutes/dressing)	Outer Film (PU Film w/ Acylic Adhesive) Yield per Dressing	Absorbant Pad (PU Foam/Polyamide/ Nonwoven) Yield per Dressing	Skin Contact Adhesive (silicone/film /acrylic) (Yield per Dressing	Overall Product Yield	
1	Aquacel Foam ADH 12.5x12.5	Non Ag	Adhesive	1.352	0.009	0.021	$ 0.030	0.2108	0.0426	$ 1.635	$175k-$215k	62478	37.3	0.0076827	81.8	62.7			
2	Aquacel Foam ADH 17.5x17.5	Non Ag	Adhesive	2.470	0.012	0.038	$ 0.050	0.3164	0.0426	$ 2.878	$175k-$215k	44172	29.8	0.0108666	85.3	70.2			
3	Aquacel Foam ADH 21x21	Non Ag	Adhesive	3.617	0.014	0.038	$ 0.052	0.4653	0.0426	$ 4.177	$175k-$215k	37044	24.8	0.0129576	86.3	75.2			
4	Aquacel Foam ADH 25x30	Non Ag	Adhesive	6.176	0.019	0.040	$ 0.059	0.8201	0.0426	$ 6.896	$175k-$215k	25677	19.5	0.0186938	88.9	80.5			
5	Aquacel Foam AG ADH 12.5x12.5	Ag	Adhesive	1.352	0.009	0.114	$ 0.122	0.0890	0.0426	$ 1.606	$175k-$215k	62478	37.3	0.0076827	67.8	62.7	67.8		
6	Aquacel Foam AG ADH 17.5x17.5	Ag	Adhesive	2.470	0.012	0.114	$ 0.126	0.1004	0.0426	$ 2.738	$175k-$215k	44172	29.8	0.0108666	70.3	70.2	70.3		
7	Aquacel Foam AG ADH 21x21	Ag	Adhesive	3.617	0.014	0.114	$ 0.128	0.1892	0.0426	$ 3.976	$175k-$215k	37044	24.8	0.0129576	84.7	75.2	84.7		
8	Aquacel Foam N/ADH 5x5	Non Ag	Non Adhesive	0.166	0.002	0.020	$ 0.022	0.1207	0.0426	$ 0.351	$175k-$215k	276480	39.8	0.0017361	60.2	60.2			
9	Aquacel Foam N/ADH 10x10	Non Ag	Non Adhesive	0.510	0.004	0.036	$ 0.040	0.1784	0.0426	$ 0.771	$175k-$215k	162432	20.3	0.0029551	79.7	79.7			
10	Aquacel Foam N/ADH 15x15	Non Ag	Non Adhesive	1.100	0.008	0.037	$ 0.045	0.3631	0.0426	$ 1.550	$175k-$215k	92160	17.9	0.0052083	82.1	82.1			
11	Aquacel Foam N/ADH 20x20	Non Ag	Non Adhesive	1.881	0.010	0.038	$ 0.048	0.4584	0.0426	$ 2.430	$175k-$215k	69840	14.9	0.0068729	85.1	85.1			
12	Aquacel Foam N/ADH 15x20	Non Ag	Non Adhesive	1.449	0.010	0.038	$ 0.048	0.3984	0.0426	$ 1.938	$175k-$215k	69840	18	0.0068729	82	82			
13	Aquacel Foam AG N/ADH 5x5	Ag	Non Adhesive	0.166	0.002	0.114	$ 0.116	0.0846	0.0426	$ 0.409	$175k-$215k	276480	39.8	0.0017361	60.2	60.2			
14	Aquacel Foam AG N/ADH 10x10	Ag	Non Adhesive	0.510	0.004	0.114	$ 0.118	0.0890	0.0426	$ 0.759	$175k-$215k	162432	20.3	0.0029551	79.7	79.7			
15	Aquacel Foam AG N/ADH 15x15	Ag	Non Adhesive	1.100	0.008	0.114	$ 0.121	0.1938	0.0426	$ 1.457	$175k-$215k	92160	17.9	0.0052083	82.1	82.1			
16	Aquacel Foam AG N/ADH 20x20	Ag	Non Adhesive	1.881	0.010	0.114	$ 0.124	0.1938	0.0426	$ 2.241	$175k-$215k	69840	14.9	0.0068729	85.1	85.1			

WEBTEC

03/22/2011

Schedule 1, Project Assumptions – ***Updated 3/22/2011(any assumption changes from the 2/28/2011 email will be highlighted in red)***

1. That any further material changes will not negatively affect processing characteristics, speeds and efficiencies
2. ***A small quantity of*** Sacral dressings has been converted; and the Heel dressings have not been produced to date but will process in a similar manner to other dressings.
3. Material cost negotiated and supplied to WT by CVT remain unchanged
4. Dressing sizes and design remain unchanged
5. There will be no fenestrations on the dressings
6. Contract will be executed in the next few ***days***
7. A three-year production contract will be signed and expectations by WT that volumes will be close to forecasted quantities in order to off set capital expenditures. It is understood by WT that quantities are not guaranteed
8. WT will receive 100% of CVT requirement over the 3 year manufacturing period beginning with the Production Date
9. A LOI or Contract will be developed to trigger CAPEX and building expenditures in ***March***
10. If a LOI is developed to enable CAPEX expenditures it will give surety for WT with the approved CAPEX expenditures and WT will be made whole should the project not proceed beyond the first anniversary of production
11. Capital expenditures are laminator, slitter, clean room, leased building and minor Delta machine modifications. No other provisions have been made for additional equipment
12. Capital expenses stated above will be born by WT
13. The thermally bonded laminate machine will be installed at WT and will be available in approximately 12 weeks from placement of order, ***although the manufacturer has quoted 12 to 16 weeks***
14. CVT Supplier contracts will be negotiated for fixed pricing annually in US dollars
15. WT will not be negatively impacted by CVT supplier contracts
16. CVT supplier's prices received from CVT are still current
17. Development phase will be Jan thru October
18. Quality Contract will not add additional expense to the project
19. Development costs will be fairly distributed between CVT and WT
20. Machine time calculated for reimbursement will be actual processing or material development for the project and will not include any WT learning of the machine
21. Sterilization is based on WT product validation
22. Non silver products for pouch packaging will be performed on WT 4-side seal machine
23. Pouches for the silver materials will be sealed using a manual sealer, the pouches will be pre-made

24. Current quote estimates material web widths to be used for production and does not take into account the "master web" width utilization. The cost used for these materials in the quote has not taken into account total "master web" utilization since all production web widths have yet to be determined "Master web" utilization will be determined as soon as production web widths have been finalized for each size dressing
25. Pricing, terms & conditions, dressings sizes, annual volumes and scheduling are based on the information provided by ConvaTec in document Dressing NGCD - dressing sizes & volumes - 11-29-2010
26. The adhesive dressing sizes not run during the POP have been considered similar in nature to the other sizes and will be run utilizing the same process (different size dies) and comparable run rates.
27. Dimensions of overall dressing, hydrofiber/foam pad, and silicone window were attained from the provided document Dressing sizes (rev 3) 12-6-2010.
28. Material information & costing were attained from the provided document Materials table (WebTec) - 12-1-2010.
29. Packaging - all pouch, carton, and shipper sizes were attained from the provided document All Packaging Dimensions 11 2010. Note that WEBTEC has not been provided costing on these items. As actual costs are attained, pricing may be adjusted.
30. For the quote, please assume for the foil pouches you will need to put the 1-2 tack welds/seals as well as completely bar-sealing the open end of the pouch. Tack welding these seals has not been included in the quote.
31. Pouches for the silver products will be sealed using a manual sealer. These will be pre-made pouches.
32. For the non-silver products pouch packaging will be performed on our 4-side seal machine. Extended pouch sizes similar to the silver products will not be required for the non-silver products.
33. The cost of thermally bonding the laminate material has not been included in the quote at this time. This cost will be determined once equipment is purchased and run speeds are determined. ***To date slitting of the thermally bonded laminate has been performed at DermaMed. WT is not aware of the cost of this process. WT plans on acquiring a slitting unit to maintain this process along with the lamination. The cost of slitting will be determined once the equipment is purchased and run speeds are determined.***
34. Machine rates are technical assessments only. We calculated the run at rates of 45 fpm. Machine rates will be adjusted in the quotes once final rates are determined.
35. ***This quote includes DermaMed's cost of pattern coating the PU film at a price of $1.54 per MSI. It is our understanding that this price has changed; however, we have not received any official notification for the updated price from DermaMed.***
36. ***WEBTEC will have the opportunity to fully review pricing prior to taking over the purchasing of raw materials before the PQ runs.***

37. ***Example of Pricing Schedule: In year 1 Convatec purchases 3,000,000 dressings. The initial purchases from the first dressing to the 2,000,000th dressing would be priced in the first bracket above. The balance of the purchases in year 1 (from the 2,000,001st dressing to the 3,000,000th dressing would be priced in the second bracket above (noted from >2,000,000 to 6,000,000).***

Contract Review and Approval Form **Contract # CO-_____**

Contract Champion: John Orr **Title: VP Sourcing**

Date: 03/27/13 **Market/Function: GMSC**

Please fill in all applicable information below. A copy of this completed Form must be (1) kept with the original executed contract and (2) kept by the person with contract monitoring responsibility.

Parties to Contract	
ConvaTec or UnoMedical Entity **ConvaTec Inc. - GMSC**	**Other Party(ies)** **Webtec Converting, LLC**
Contract Information	
Type and Subject Matter of the Contract **1st Amendment to Contract Mfg Supply Agreement - Aquacel Foam**	
Contract that Controls Significant Business Relationships **Yes: [X] No: [ ]**	
Related Contracts or Contract History **Contract Mfg Supply Agreement - Aquacel Foam – effective 3/10/11**	
Important Dates	
Effective Date of Contract **4/1/2013**	**Expiration date of contract (*i.e., end of initial term*)** **3/31/2017**
Approvers	
Approver	**Signature & Date**
Legal Approver Name: Audi Peal **Legal Approver Title: Chief Compliance Officer, Counsel** **Not Required:** ☐	Audi Peal 4/9/13
Finance Approver Name: Robert Fischer **Finance Approver Title: AD, Finance** **Not Required:** ☐	3/27/13
Business Unit (DOA) Approver Name: John Orr **Business Unit (DOA) Approver Title: VP Sourcing**	3/27/13
Additional Reviewers: Technical Reviewer Name and Title: Purchasing Reviewer Name and Title (if applicable): Payment Execution Authority (GOA) Name and Title:	
Contract Monitoring Responsibility	
Contract Monitor	**Signature & Date**
Contract Monitor Name: Ron Bonacci **Contract Monitor Title: Sourcing, GMSC**	3/27/13
Total $ Value (Life of Contract): $116MM	**Annual $ Value/Spend/Sales: $29MM (15MM dressings @ $1.93/ea)**
Storage Location of Original, Executed Contract	
Legal	

Amendment to Contract Manufacturing Supply Agreement

This Amendment to the Master Contract Manufacturing Supply Agreement ("**Amendment**") is made and entered into this 31 th day of March 2013, by and between ConvaTec Inc. ("**CVT**") and Scapa Tapes North America Inc (d/b/a Webtec Converting, LLC) ("**SUPPLIER**").

WHEREAS, CVT and SUPPLIER, have entered into a Master Contract Manufacturing Supply Agreement dated March 10, 2011 ("**Agreement**"), whereby CVT agreed to purchase from SUPPLIER certain Products that SUPPLIER manufactured on behalf of CVT pursuant to the terms and conditions set forth in the Agreement; and

WHEREAS, CVT and SUPPLIER wish to amend the Agreement as set forth below; and

WHEREAS, CVT has consented to SUPPLIER using its Affiliate, Scapa UK Limited, as a sub-contractor for the purposes of the Agreement.

NOW, THEREFORE, in consideration of the promises contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. All terms defined in the Agreement shall have such defined meanings when used herein unless otherwise defined herein.

2. Amendment to Section 1. The definition of "Term" is hereby amended to read: "Term" shall mean the Initial Term, the Renewal Term and any extension thereof agreed between the parties."

3. Amendment to Section 1. Section 1 shall be amended by the insertion of the following definitions:

"1.41 "Improvement to the Process Specifications" shall mean a change to SUPPLIER'S manufacturing process parameters for Products.

1.42 "Improvement to the Product Specifications" shall mean a change to the existing product specification for Products and for raw materials, including changes to sterilization cycle.

1.43 "Improvement to Material Costs" shall mean a price reduction from an existing supplier or a supplier change for any raw material, freight, or sterilization utilizing the existing specifications.

1.44 "Scapa silicone trilaminate" shall mean the silicone trilaminate developed by SUPPLIER or any Affiliate of SUPPLIER."

4. Amendment to Section 3.1(c). Section 3.1(c) is hereby deleted and replaced in its entirety as follows:

"3.1(c) CVT shall purchase from SUPPLIER all of CVT's requirements for Products in the period commencing April 1, 2013 and ending August 31, 2014 (both dates inclusive). Thereafter, CVT shall purchase all of CVT's requirements for Products up to the number of Products specified in Figure 1, Column 2 for the relevant Year shown in Figure 1, Column 1 below:

Figure 1:

Column 1	Column 2
Year	**Number of Products**
April 1, 2014 to March 31, 2015 (*"Year 2"*)	23 million (twenty three million)
April 1, 2015 to March 31, 2016 (*"Year 3"*)	19.8 million (nineteen million, eight hundred thousand)
April 1, 2016 to March 31, 2017 (*"Year 4"*)	19.8 million (nineteen million, eight hundred thousand)

For the avoidance of doubt, and subject to Section 5.8 (*Inability to Supply*), CVT shall not directly or indirectly manufacture or purchase any Products from any party other than SUPPLIER at any time prior to September 1, 2014.

5. Amendment to Section 4. Section 4.5 is hereby amended by the adding the following sentence at the end of Section 4.5:

"Scapa silicone trilaminate pricing shall be competitive with the market and Supplier's second source for trilaminate during the Renewal Term. The initial price for Scapa silicone trilaminate (as at April 1, 2013) will be $22.17/sqm."

6. Amendment to Section 4. Section 4.9 and 4.10 are hereby added as follows:

"4.9 Beginning June 1, 2013, pricing for Polymer Science, Inc ("PSI") silicone trilaminate used in the production of the Products shall be $23.18/sqm (PSI, 10k sqm/month) or $21.89/sqm (PSI, 20k sqm/month). If Scapa silicone trilaminate is qualified by CVT in accordance with the CVT approval process for use in the Products ("Qualified"), SUPPLIER'S pricing for silicone trilaminate used in Products shall be the 50/50 average of (i) the Scapa silicone trilaminate price and (ii) the PSI trilaminate prices; and the "LOHP" charge will be as set out in the "Scapa Silicone" BOMs in Schedule 1. CVT shall use its best endeavours to procure that the Scapa silicone trilaminate is Qualified not

later than May 31, 2013 and SUPPLIER shall provide such assistance as CVT may reasonably require in respect of the approval process.

If the CVT approval process limits the usage of the Scapa silicone trilaminate to less than 50% of the total tri-laminate volume in the Products the material price of silicone trilaminate used in the Products shall be the weighted average of the prices from PSI and Scapa. The new "LOHP" price will be calculated using the "Scapa Silicone" BOMs and the "Scapa without Silicone" BOMs in Schedule 1 and based on the weighted average of the silicone usage.

"4.10 It is recognized by CVT that SUPPLIER will be investing in capital equipment for lamination and perforation of the trilaminate foam used in the Products in the Scapa Dunstable facility and wide-web perforation equipment at the Scapa Knoxville facility. The capital expenditure by Supplier will be USD $760,000, comprising USD $650,000 and USD $110,000 at the Dunstable and Knoxville facilities respectively. It is agreed that CVT will contribute to this capital expenditure in the event that the CVT has not purchased from Supplier 77,400,000 (seventy-seven million, four hundred thousand) finished Products between April 1, 2013 and March 31, 2017 in accordance with the following provisions of this Section 4.10. None of the arrangements contemplated in this Section 4.10 shall constitute an Improvement to the Process Specifications, or an Improvement to the Product Specifications, or an Improvement to Material Costs.

The depreciation expense per Product will be determined by the total investment divided by the estimated target number of Products to be purchased by CVT during the period April 1, 2013 and March 31, 2017. The number of Products that CVT expects to purchase during that four-year period is as follows:

Year	Number of finished Products
Year 1	18,000,000
Year 2	19,800,000
Year 3	19,800,000
Year 4	19,800,000
Total	**77,400,000**

The calculation of depreciation is as follows:
$760,000 / 77,400,000 Products = $0.00982 per Product.

If the total number of finished Products purchased by CVT from SUPPLIER during the period commencing April 1, 2013 and ending March 31, 2017 is equal to or exceeds 77,400,000, the Depreciation Charge will not be payable.

If the total number of finished Products purchased by CVT from SUPPLIER during the period commencing April 1, 2013 and ending March 31, 2017 is less than 77,400,000, then the Depreciation Charge will be calculated per the following formula:

Target number of finished Products to be purchased by CVT: 77, 400,000
Less the number of finished Products produced: XXM
Variance to target: YYM
$0.00982 * YYM = $ZZ (being the amount of the Depreciation Charge)."

7. Amendment to Section 5.11 and 5.12. Section 5.11 and 5.12 are hereby deleted and replaced in their entirety as follows. Section 5.13 is added as follows:

"5.11 Improvements to the Process Specifications.

a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the Process Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Process Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Process Specifications, they shall modify the Process Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.11. In the event of the implementation of any Improvement to the Process Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the Products in order to cover on-going requirements during the qualification process for the changed Process Specifications. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Process Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

b) CVT may at any time suggest in writing an Improvement to the Process Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Process Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any such Improvement to the Process Specifications, as suggested by CVT, causes a material decrease in SUPPLIER's Purchase Price for producing the Products, seventy-five percent (75%) of such cost savings shall be passed on to CVT immediately upon successful implementation in the form of lower Purchase Prices after deduction of any un-reimbursed costs incurred by SUPPLIER in implementing such Improvement to the Process Specifications and twenty-five percent (25%) shall be retained by SUPPLIER for a period of two (2) years. If any such Improvement to the Process Specifications, as

suggested by CVT, causes an increase in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any such Improvement to the Process Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.

c) Fifty percent (50%) of the Purchase Price savings due to any Improvement to the Process Specifications suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER for the Renewal Term; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. Cost and expenses will be determined as mutually agreed between the Parties. If any such Improvement to the Process Specifications, as suggested by SUPPLIER, causes an increase in SUPPLIER's Purchase Price of producing the Products, fifty percent (50%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any cost improvement or other Improvement to the Process Specifications suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.

d) Any changes to the Process Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.12 Improvements to the Products Specifications.

a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the Products Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Product Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Product Specifications, they shall modify the Product Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.12. In the event of the implementation of any Improvement to the Product Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the pre-change Products in order to cover on-going requirements during the qualification process. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Product Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

b) CVT may at any time suggest in writing an Improvement to the Product Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Product Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any Improvement to the Product Specifications, as suggested by CVT, results in an increase or decrease in the cost of Other Material used in the Products, one hundred percent (100%) of such increase or decrease shall be passed through to CVT immediately upon successful implementation. If any such Improvement to the Product Specifications, as suggested by CVT, causes an increase or decrease in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase or decrease shall be passed on to CVT immediately upon successful implementation in the form of higher or lower Purchase Prices. If any such Improvement to the Product Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.

c) Fifty percent (50%) of the Purchase Price savings due to any Improvement to the Product Specifications suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER for a period of one (1) year; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. Cost and expenses will be determined as mutually agreed between the Parties. If any such Improvement to the Product Specifications, as suggested by SUPPLIER, causes an increase in SUPPLIER's Purchase Price of producing the Products, fifty percent (50%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any cost improvement or other Improvement to the Product Specifications suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.

d) SUPPLIER shall make no changes to the Products Standards or to the Products without the prior written approval of CVT as per the CVT change control procedure. In addition, any changes to the Product Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.13 Improvement to Material Costs

a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any

Improvement to the Material Costs. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Material Costs be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Material Costs, they shall modify the Material Costs to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.13. In the event of the implementation of any Improvement to the Material Costs, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the pre-change Products in order to cover on-going requirements during the qualification process. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Material Costs, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

b) CVT may at any time suggest in writing an Improvement to the Material Costs, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Material Costs are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any Improvement to the Material Costs, as suggested by CVT, results in an increase or decrease in the cost of Other Material used in the Products, one hundred percent (100%) of such increase or decrease shall be passed through to CVT immediately upon successful implementation. If any such Improvement to the Material Costs, as suggested by CVT, causes an increase or decrease in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase or decrease shall be passed on to CVT immediately upon successful implementation in the form of higher or lower Purchase Prices. If any such Improvement to the Material Costs, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.

c) Fifty percent (50%) of the Purchase Price savings due to any Improvement to the Material Costs suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER for a period of one (1) year; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. Cost and expenses will be determined as mutually agreed between the Parties. If any such Improvement to the Material Costs, as suggested by SUPPLIER, causes an increase in SUPPLIER's Purchase Price of producing the Products, fifty percent (50%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any cost improvement or other Improvement to the Material Costs suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented

unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.

d) SUPPLIER shall make no changes to the Products Standards or to the Products without the prior written approval of CVT as per the CVT change control procedure. In addition, any changes to the Material Costs which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

e) Notwithstanding anything to the contrary in this Agreement, no materials sourced from SUPPLIER or companies under common control as SUPPLIER will be subject to the savings sharing arrangements contemplated by Section 5.

Improvement Type	Costs & expenses (%)	Capital costs (%)	Other Material change (%)	**SPP*** increase (↑) / decrease (↓) to CVT (%)	**SPP*** increase (↑) / decrease (↓) to WT (%)	Savings Share Duration
Improvement to Material Cost (to include materials, sterilization, freight)						
CVT-proposed	100	MA	100	100	0	N/A
SUPPLIER-proposed	MA	MA	MA	50	50	1 year
Improvement to Product Specifications						
CVT-proposed	100	MA	100	100	0	N/A
SUPPLIER-proposed	MA	MA	MA	50	50	1 year
Improvement to Process Specifications						
CVT-proposed	100	MA	MA	75 if SPP(↓) 100 if SPP(↑)	25 if SPP(↓) 0 if SPP(↑)	2 years
SUPPLIER-proposed	MA	MA	MA	50	50	Term
				SPP = SUPPLIER's Purchase Price		

For the avoidance of doubt, where any improvement is a combination of two or three improvement types referred to in Sections 5.11, 5.12 and 5.13 inclusive, the principles above shall apply but be apportioned to reflect the proportion of each improvement type to the overall result.

8. Amendment to Section 13. Section 13 is hereby amended to reflect that the Term is extended by this Amendment to expire on March 31, 2017. The Initial Term means the period commencing on the Production Date and ending on March 31, 2013. The "Renewal Term" means the period April 1, 2013 to March 31, 2017.

9. Amendment to Schedule 1. Schedule 1 is hereby deleted and replaced with the current costing BOMs for each sku as attached (referred to in this Amendment as "Schedule 1 - 2013"). The pricing set out in Schedule 1 - 2013 will become

effective April 1, 2013. For the purposes of clarity, where the percentage of Scapa silicone trilaminate used is 50% the LOHP line in the BOM's will remain fixed for the duration of the Renewal Term. In all other cases, the LOHP will be determined in accordance with the costing BOMs for each sku in Schedule 1 – 2013.

The following table sets out the weighting of the LOHP charge according to the percentage of Scapa silicone trilaminate used in the overall volume of silicone trilaminate used in a Product. The LOHP charge shall be calculated according to the percentage of Scapa silicone trilaminate shown in the left column (up to 50% of the total silicone trilaminate used) in each SKU whereby the percentages shown in the "w/Scapa Silicone" and the "w/o Scapa Silicone" columns shall be applied pro rata to the LOHP charge shown in the costing BOM in Schedule 1 – 2013 and added together to give the weighted LOHP charge.

LOHP charge calculation		
Scapa Silicone Usage (%):	w/ Scapa Silicone	w/o Scapa Silicone
0%	0%	100%
10%	20%	80%
20%	40%	60%
30%	60%	40%
40%	80%	20%
50%	100%	0%

10. The amendments to the Agreement set out in this Amendment shall take effect on the date hereof. The Agreement shall continue in full force and effect in the context of this Amendment. Except as set forth in this Amendment, all other terms and conditions in the Agreement shall remain in full force and effect.

[rest of page intentionally left blank]

IN WITNESS WHEREOF, the parties have caused this Amendment to be entered into by their duly authorized representatives as of the day and year set forth above.

SCAPA TAPES NORTH AMERICA, INC d/b/a WEBTEC CONVERTING, LLC	**CONVATEC INC.**
BY: _____	BY: _____
Name: Joe Davin	Name: Ed Borkowski
Title: Group President, Healthcare	Title: CFO

Schedule 1 – 2013 (part 1)

Knoxville Optimal with Scapa silicone Dressings		18 million	19.8 million	19.8 million	19.8 million
		Year 1	Year 2	Year 3	Year 4
	2.15	**1.92**	**1.88**	**1.86**	**1.85**
PU film	0.1927	0.1927	0.1927	0.1927	0.1927
Foam	0.2483	0.2483	0.2483	0.2483	0.2483
Binder	0.0619	0.0619	0.0619	0.0619	0.0619
Laminate	0.0938	0.0446	0.0651	0.0651	0.0651
Perf	0.0501	0.0375	-	-	-
Silicone	0.3951	0.3929	0.3929	0.3929	0.3929
Other	0.2234	0.2234	0.2234	0.2234	0.2234
Sterilization	0.0775	0.0775	0.0775	0.0775	0.0775
LOHP	0.7909	0.6146	0.5945	0.5743	0.5644
Qual Test	0.0140	0.0140	0.0140	0.0140	0.0140
Depreciation	-	0.0098	0.0098	0.0098	0.0098
Total	2.148	1.917	1.880	1.860	1.850

Knoxville Optimal with no Scapa silicone Dressings		18 million	19.8 million	19.8 million	19.8 million
		Year 1	Year 2	Year 3	Year 4
	2.15	**2.00**	**1.95**	**1.91**	**1.90**
PU film	0.1927	0.1927	0.1927	0.193	0.1927
Foam	0.2483	0.2483	0.2483	0.248	0.2483
Binder	0.0619	0.0619	0.0619	0.062	0.0619
Laminate	0.0938	0.0446	0.0651	0.065	0.0651
Perf	0.0501	0.0375	-	-	-
Silicone	0.3951	0.3793	0.3793	0.3793	0.3793
Other	0.2234	0.2234	0.2234	0.223	0.2234
Sterilization	0.0775	0.0775	0.0775	0.0775	0.0775
LOHP	0.7909	0.6945	0.6610	0.621	0.6139
Qual Test	0.0140	0.0140	0.0140	0.014	0.0140
Depre	-	0.0098	0.0098	0.010	0.0098
Total	2.148	1.984	1.933	1.893	1.886

The remainder of Schedule 1 – 2013 is set out in the attached file Schedule 1 – 2013 (part 2).

Contract Review and Approval Form **Contract # CO-_____**

Contract Champion: John Orr **Title: VP, Sourcing**

Date: 04/15/16 **Market/Function: Ops**

Please fill in all applicable information below. A copy of this completed Form must be (1) kept with the original executed contract and (2) kept by the person with contract monitoring responsibility.

Parties to Contract	
ConvaTec or UnoMedical Entity ConvaTec Inc.	**Other Party(ies)** Webtec Converting, LLC
Contract Information	
Type and Subject Matter of the Contract 2nd Amendment to Contract Manufacturing Supply Agreement – Aquacel Foam	
Contract that Controls Significant Business Relationships Yes: ☒ No: ☐	
Related Contracts or Contract History Contract Mfg Supply Agreement (CO-002630), 1st Amendment (CO-004567)	
Important Dates	
Effective Date of Contract 4/1/2016	**Expiration date of contract (*i.e., end of initial term*)** 3/31/2022
Approvers	
Approver	**Signature & Date**
Legal Approver Name: Guy Sirois **Legal Approver Title: Counsel** **Not Required:** ☐	Guy Sirois Digitally signed by Guy Sirois DN: cn=Guy Sirois, o, ou, email=guy.sirois@convatec.com, c=US Date: 2016.04.18 12:50:24 -04'00'
Finance Approver Name: Robert Fischer **Finance Approver Title: Finance Director** **Not Required:** ☐	4/21/16
Business Unit (DOA) Approver Name: Shari Boston **Business Unit (DOA) Approver Title: VP, Supply Chain**	Shari Boston 4/26/16
Additional Reviewers: **Approver Name: John Orr** **Title: VP, Sourcing**	John Orr 4/26/16
Contract Monitoring Responsibility	
Contract Monitor	**Signature & Date**
Contract Monitor Name: Ron Bonacci **Contract Monitor Title: Associate Director, Sourcing**	Ron Bonacci Digitally signed by Ron Bonacci DN: cn=Ron Bonacci, o, ou, email=ron.bonacci@convatec.com, c=US Date: 2016.04.15 10:44:37 -04'00'
Total $ Value (Life of Contract): $199M	**Annual $ Value/Spend/Sales: $33M**
Storage Location of Original, Executed Contract	

EXECUTION VERSION

Amendment No. 2 to Contract Manufacturing Supply Agreement

This Amendment to the Master Contract Manufacturing Supply Agreement ("**Amendment**") is made and entered into this 12 day of April 2016, by and between ConvaTec Inc. ("**CVT**") and Scapa Tapes North America LLC (d/b/a Webtec Converting, LLC) ("**Supplier**").

WHEREAS, CVT and Supplier, have entered into a Master Contract Manufacturing Supply Agreement dated March 10, 2011 as formally amended in writing by the parties on March 31, 2013 ("**Agreement**"), whereby CVT agreed to purchase from Supplier certain Products that Supplier manufactured on behalf of CVT pursuant to the terms and conditions set forth in the Agreement; and

WHEREAS, CVT and Supplier wish to amend the Agreement as set forth below *inter alia* to extend the Term to March 31, 2022, introduce minimum annual revenue commitments and amend arrangements concerning Improvements.

NOW, THEREFORE, in consideration of the promises contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Definitions. All terms defined in the Agreement shall have such defined meanings when used herein unless otherwise defined herein.

2. Amendments to Section 1.

   a. The definition of "Term" is hereby amended to read: "Term" shall mean the Initial Term, the Renewal Term, the Second Renewal and any extension thereof agreed between the parties.

   b. The definition of "Products" is hereby amended to read: "Products" shall mean those Aquacel Foam, Aquacel Foam AG and Aquacel Foam Pro branded wound care dressings listed and described in Schedule 1, together with such other Convatec branded wound care dressings as the parties may agree from time to time in writing that Supplier will supply under the terms of this Agreement.

3. With effect from April 1, 2016 Section 1 shall be amended by the insertion of the following definitions:

   1.45 "Contract Year" shall mean each period of one calendar year commencing on April 1 and ending on the following March 31.

   1.46 "Improvement" shall mean any change, improvement or modification to Process Specifications, Product Specifications or Material Costs.

1.47 "Minimum Revenue" shall mean the minimum revenue to be paid by CVT to the Supplier in each Contract Year, calculated in accordance with Section 3.1(c).

1.48 "Nominal Average Price" shall mean the nominal average price per Product as set out in Section 4.12."

1.49 "Price" shall mean the price payable by CVT for each dressing supplied by Supplier, as set out in Supplier's cost model in Part 2 of Schedule 1 (as may be updated from time to time in accordance with this Agreement).

1.50 "PU film Comparators" shall have the meaning given in Section 4.9.

1.51 "Reference Average Price" shall mean the average price per Product calculated and adjusted from time to time in accordance with Section 3.1(c)(i).

1.52 "Reference Mix" shall mean that mix of twenty million (20,000,000) Products as set out in Part 1B of Schedule 1.

1.53 "Scapa Pattern Coated PU Film" shall mean the pattern coated PU film developed by Supplier or any Affiliate of Supplier.

1.54 "Silicone Comparators" shall have the meaning given in Section 4.7.

1.55 "Qualify" shall have the meaning given in Section 4.9 and "Qualification" and "Qualified" shall be construed accordingly.

1.56 "Second Renewal Term" shall have the meaning given in Section 13.

1.57 "Validation" shall mean the process of establishing documentary evidence demonstrating that a procedure, process, material, or activity maintains the desired level of compliance required for commercialized products and "Validate" and "Validated" shall be construed accordingly. Without limiting the foregoing, equipment qualification and change management are part of the Validation process.

4. Amendment to Section 3.1(a). Section 3.1(a) of the Agreement is hereby deleted and replaced with the following:

"3.1(a) Prior to the commencement of each month during the Term, CVT shall submit to Supplier with respect to each Plant a good faith, estimated rolling forecast of the quantity of Products CVT expects to order for production on a month-to-month basis and covering the next twelve-month period. Each forecast shall be non-binding, with the exception of the forecast for the first three months reflected therein, which shall be considered a firm commitment by CVT to order from each Plant the total quantity set forth in the forecast for such Plant with respect to such three-month period. Production orders will be issued by CVT for specific quantities and delivery dates pursuant to

Section 3.2. CVT's first forecast shall be provided to Supplier as soon as practicable after the Effective Date.

From April 1, 2016 Supplier shall provide a report of actual quantity of Products ordered and produced each Quarter and following the end of each Contract Year, Supplier shall provide a report of actual quantity and value of Products shipped and invoiced during that Contract Year."

5. Amendment to Section 3.1(c). With effect from April 1, 2016 Section 3.1(c) shall be deleted and replaced in its entirety as follows:

"3.1(c)(i) In each Contract Year, CVT shall pay to the Supplier not less than the Minimum Revenue, calculated in accordance with the following provisions.

(A) The Reference Average Price set out in the table below (marked Table 3.1(c)) has been calculated on the basis of the Reference Mix.

(B) The Minimum Revenue in the Contract Year commencing April 1, 2016 shall be not less than USD$34,800,000.

(C) From April 1, 2017 the Reference Average Price will be reduced at the beginning of each Contract Year to reflect the additional benefits to which CVT is entitled from any Improvement pursuant to Section 5.11 that has been implemented during the prior Contract Year in respect of Products purchased in the then current Contract Year and PROVIDED THAT the cumulative reductions in the Reference Average Price over the period of the Second Renewal Term shall never reduce the Reference Average Price to a figure less than USD$1.479 and the Minimum Revenue in each Contract Year shall never be less than USD$29,580,000.

(D) The Minimum Revenue in each Contract Year shall be the USD dollar sum of (BB x 20,000,000) where BB is the Reference Average Price, as calculated in (C) above, for the then current Contract Year.

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Table 3.1(c)

AA	BB	CC
Contract Year	**Reference Average Price (USD $)**	**Minimum Revenue (USD $) if no change to Reference Average Price**
1 April 2016-31 March 2017	1.74	34,800,000
1 April 2017-31 March 2018	1.69	33,800,000
1 April 2018-31 March 2019	1.66	33,200,000
1 April 2019-31 March 2020	1.63	32,600,000
1 April 2020-31 March 2021	1.61	32,200,000
1 April 2021-31 March 2022	1.61	32,200,000

By way of example, an Improvement to Material Costs made in the Contract Year commencing April 1, 2016 that creates a total benefit of USD$0.10 ("Improvement 1") would reduce the Reference Average Price and Minimum Revenue as follows by USD $0.05 (being CVT's entitlement to 50% of the benefit from the Improvement):

Contract Year	Original Reference Average Price (USD$)	Reference Average Price (USD$) post-Improvement 1	Minimum Revenue (USD$)
1 April 2016-March 31, 2017	1.74	n/a	34,800,000
1 April 2017-31 March 2018	1.69	1.64	32,800,000
1 April 2018-31 March 2019	1.66	1.61	32,200,000
1 April 2019-31 March 2020	1.63	1.58	31,600,000
1 April 2020-31 March 2021	1.61	1.56	31,200,000
1 April 2021-31 March 2022	1.61	1.56	31,200,000

A further Improvement to Material Costs or Product Specification made in Contract Year commencing April 1, 2017 that creates a total benefit of USD$0.60 ("Improvement 2") would be taken together with Improvement 1 and be subject to the maximum cumulative reduction to the Reference Average Price of USD$0.261 such

that the aggregate reduction to the Reference Average Price and Minimum Revenue would be as follows:

Contract Year	Original Reference Average Price (USD$)	Reference Average Price (USD$) post-Improvement 1 and 2	Minimum Revenue (USD$)
1 April 2016-31 March, 2017	1.74	n/a	34,800,000
1 April 2017-31 March 2018	1.69	1.64	32,800,000
1 April 2018-31 March 2019	1.66	1.479	29,580,000
1 April 2019-31 March 2020	1.63	1.479	29,580,000
1 April 2020-31 March 2021	1.61	1.479	29,580,000
1 April 2021-31 March 2022	1.61	1.479	29,580,000

"3.1.(c)(ii) If in any Contract Year, CVT does not pay the Supplier the Minimum Revenue, CVT will pay the Supplier an amount equal to the difference between (A) the Minimum Revenue for that Contract Year and (B) the aggregate revenue actually received by the Supplier for Products delivered during that Contract Year. CVT shall make such payment within 60 days of the end of the Contract Year."

"3.1(c)(iii) In the year ending March 31, 2016 CVT shall purchase from Supplier not less than nineteen million eight hundred thousand (19,800,000) Products."

"3.1(c)(iv) Subject to Section 5.8 (*Inability to Supply*), CVT shall not purchase or procure any Products from any third party during the period April 1, 2016 to March 31, 2019."

6. Amendments to Section 4.

a. With effect from April 1, 2016 Section 4.4 shall be amended to read as follows:

"The Prices for the Products during the Second Renewal Term shall be as set out in Schedule 1, unless modified in writing and signed by both parties."

b. With effect from April 1, 2016 Sections 4.5 and 4.6 shall be deleted.

c. With effect from April 1, 2016 Section 4.7 shall be amended to read as follows:

"4.7.1 Supplier shall, at its discretion, use Scapa silicone trilaminate to fulfill eighty per cent (80%) of all silicone trilaminate material requirements for the production of Products. In the event that, after April 1, 2018, CVT disputes that Scapa silicone trilaminate is cost competitive, CVT shall provide Supplier with bona fide third party evidence of then current silicone trilaminate costs of comparative construction silicone trilaminate on the Dow Chemical Company platform on a fully landed basis ("Silicone Comparators"). For the purposes of this Section 4.7.1, "fully landed" shall mean total cost of a landed shipment including purchase price, freight, insurance, customs duties, taxes and other costs up to the port of destination. In the event that Scapa silicone trilaminate prices exceed Silicone Comparator by five per cent (5%) or greater, then Supplier shall reduce the price of the Products for future orders to reflect the proportion of the price attributable to the competitive silicone trilaminate price.

4.7.2 The Price per dressing at April 1, 2016 reflects that the Supplier and CVT each bear 50% of the cost of the inherent trim waste in the silicone trilaminate used to produce the Products. The parties agree that the inherent waste cost is 3% of the cost of silicone trilaminate from both suppliers. In the event that notwithstanding the parties' efforts to optimize usage of silicone trilaminate from both suppliers the mix of Products ordered by CVT results in the level of trim waste or unuseable widths of silicone trilaminate exceeding 3% of the cost of silicone trilaminate over a period of not less than six months, the Supplier shall be entitled to increase the Price per dressing to reflect 50% (fifty per cent.) of the increase in waste costs."

7. Amendment to Section 4. With effect from April 1, 2016 Sections 4.9 and 4.10 shall be deleted in their entirety and replaced with the following:

"4.9.1 CVT shall use all reasonable efforts to qualify Scapa Pattern Coated PU Film in accordance with the CVT approval process for use in the Products ("Qualify") by June 30, 2016 and Supplier shall provide such assistance as CVT may reasonably require in respect of the approval process.

Once Scapa Pattern Coated PU Film is Qualified, Supplier shall, at its discretion, use Scapa Pattern Coated PU Film to fulfill fifty per cent (50%) of all PU film requirements for the production of Products. If CVT disputes that the price of Scapa Pattern Coated PU Film is cost competitive with existing and any future suppliers' prices of comparable pattern coated PU film, CVT will provide Supplier with bona fide third party evidence of the then current costs of comparative pattern coated PU film ("PU Film Comparators"). In the event that the price of Scapa Pattern Coated PU Film exceeds PU Film Comparators by five per cent (5%) or greater, then Supplier shall reduce the price of the Products for future orders to reflect the proportion of the price attributable to the competitive Pattern Coated PU Film.

The Parties agree that the pink film component of the Scapa Pattern Coated PU Film is currently under Validation and Supplier's price for Scapa Pattern Coated PU Film will reflect the lower pink film cost once it is fully Validated and used in the

Products. For the avoidance of doubt, Supplier shall be entitled to 50% of the benefit of any cost reductions from current prices paid by Supplier for pink film used in Scapa Pattern Coated PU Film, which shall constitute an Improvement to Material Costs in accordance with Section 5.11.

4.9.2 The Price per dressing at April 1, 2016 reflects that the Supplier and CVT each bear 50% of the cost of the inherent trim waste in the PU film used to produce the Products. The parties agree that the inherent waste cost is 4% of the cost of PU film from both suppliers. In the event that notwithstanding the parties' efforts to optimize usage of PU film from both suppliers the mix of Products ordered by CVT results in the level of trim waste or unuseable widths of PU film exceeding 4% of the cost of PU film over a period of not less than six months, the Supplier shall be entitled to increase the Price per dressing to reflect 50% (fifty per cent.) of the increase in waste costs.

4.10 Volume Related Credits.

(a) Subject to Section 4.10 (d), in the event CVT purchases at least twenty-four million (24 million) but fewer than twenty-eight million (28 million) Products in any Contract Year, CVT shall be entitled to a credit equal to $0.015 (one and a half cents) multiplied by the number of Products purchased in that Contract Year.

(b) Subject to Section 4.10 (d), in the event CVT purchases at least twenty-eight million (28 million) Products in any Contract Year, CVT shall be entitled to a further credit equal to $0.015 (one and a half cents) multiplied by the number of Products purchased in that Contract Year.

(c) Credits payable under this Section 4.10 shall be applied to the Contract Year in which the purchases take place and shall be paid by the Supplier 60 days after the end of the Contract Year. All credits shall reduce the revenue received by the Supplier for the Contact Year in respect of which the credit is applied.

(d) Where a credit under this Section 4.10 would reduce revenue received by the Supplier to an amount which is less than the Minimum Revenue for that Contract Year, the credit shall be reduced accordingly such that the Supplier's revenue net of the credit shall not be less than the Minimum Revenue for that Contract Year."

8. Amendment to Section 4. With effect from April 1, 2016 Section 4 shall be amended by the insertion of new Sections 4.11 and 4.12 as follows:

"4.11 CVT Deeside materials supply. In each calendar month that CVT purchases the following volumes of Scapa silicone trilaminate and/or Scapa PU Pattern Coated Film from Supplier or an Affiliate of Supplier for production at CVT's Deeside facility, CVT shall be entitled to the following credit in respect of each Product delivered under this Agreement during that calendar month:

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Material / manufacturing site	Material Price per square metre (sq m)	Minimum volume to be purchased per calendar month	Per Product credit
Scapa silicone trilaminate/ Dunstable, UK	USD$21.61	20,000 sq m	USD$0.01
Scapa PU Pattern Coated Film / Windsor CT	USD$6.54	20,000 sq m	USD$0.01

Credits payable under this Section 4.11 shall be paid by the Supplier 60 days after the calendar month end in arrears.

4.12 Year on year cost down. With effect from April 1, 2017 through 31 March, 2021 the Supplier shall reduce the Price of the Products in each Contract Year by the percentage shown in column D in the table below. The reduction shall be calculated as a percentage of the Price of each Product and shall be applied to the LOHP element of the Price.

A	B	C	D
Contract Year	**Nominal Average Price (USD $) in prior Contract Year**	**Reduction from prior Contract Year's Nominal Average Price (USD $)**	**Reduction in the Price per dressing from prior Contract Year's Price (per cent.)**
April 1, 2017-March 31,2018	1.74	0.05	2.87%
April 1, 2018 to March 31, 2019	1.69	0.03	1.78%
April 1, 2019 to March 31, 2020	1.66	0.03	1.80%
April 1, 2020 to March 31, 2021	1.63	0.025	1.53%
April 1, 2021 to March 31, 2022	1.61	0	0%

The new Price shall take effect from the beginning of the Contract Year."

9. Amendments to Sections 5.11, 5.12 and 5.13.

Sections 5.11, 5.12 and 5.13 are hereby deleted and replaced in their entirety as follows:

"5.11 Improvements.

a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the Process Specifications, Products Specifications or Material Costs. CVT shall provide Supplier a CVT change control procedure and Supplier shall follow the steps in this procedure as it relates to notification and approval. The Parties shall modify the relevant Process Specifications, Product Specifications or Materials to reflect the Improvement and shall revise the Purchase Price as hereinafter provided in this Section 5.11. In the event of the implementation of any Improvement, CVT shall establish an appropriate qualification protocol, and CVT and Supplier shall determine an appropriate inventory level for the Products in order to cover on-going requirements during the qualification process for the amended Process, Product or Material. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal. Neither Party will unreasonably withhold acceptance of a proposal received from the other Party.

b) Each party's responsibility for the costs of implementing an Improvement proposed by either party, whether in respect of Process Specifications, Product Specifications or Material Costs, and each party's entitlement to the benefits derived from implementing an Improvement shall be as set out in the table below, unless the parties agree otherwise in writing. In the absence of agreement on sharing of costs of any Improvement, neither Supplier nor CVT shall be under any obligation to implement the Improvement. Supplier's Validation and regulatory costs incurred in connection with any Improvement will be invoiced by Supplier (other than Supplier's in factory costs as set out in the Quality Agreement) and paid by CVT within 60 days of the date of Supplier's invoice.

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Category of Improvement:	Material Costs or Product Specification	Process Specification that has no fit form or function impact on the Product	Process Specification that has a fit form or function impact on the Product
Benefit:	CVT: 50% Supplier: 50%	CVT: 0% Supplier: 100%	CVT: 50% Supplier: 50%
Validation costs:	CVT: 50% Supplier: 50%	CVT: 0% Supplier: 100%	CVT: 50% Supplier: 50%
Regulatory costs (excluding Supplier in factory regulatory costs per Quality Agreement):	CVT: 100% Supplier: 0%	CVT: 0% Supplier: 100%	CVT: 100% Supplier: 0%
Supplier in factory regulatory costs per Quality Agreement:	CVT: 50% Supplier: 50%	CVT: 0% Supplier: 100%	CVT: 50% Supplier: 50%

c) The benefits of any Improvement accruing to CVT shall be in the form of reduced Prices. Benefits shall only take effect once the Improvement has been implemented.

5.12 Schedule 2 sets out a list of operational efficiency initiatives that underpin Supplier's ability to sell the Products at the Prices. CVT shall use all reasonable efforts to Validate the operational efficiency initiatives proposed by Supplier to enable implementation thereof by the dates set out in Schedule 2, together with any future operational efficiency initiatives proposed by Supplier from time to time. Supplier shall pay for all of Supplier's internal Validation costs of all operational efficiency initiatives in Schedule 2. CVT will pay 100% of external regulatory costs associated with the operational efficiency initiatives in Schedule 2.

5.13(a) Supplier shall make no changes to the Process Specifications, Products Specifications or to Material Specifications without the prior written approval of CVT as per the CVT change control procedure (such approval not to be unreasonably withheld or delayed). In addition, any changes to the Material Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.13(b) Notwithstanding anything to the contrary in this Agreement, no materials sourced from Supplier or companies under common control as Supplier will be subject to the savings sharing arrangements contemplated by Section 5. The pricing of any potential new material proposed by the Supplier shall be presented to CVT and evaluated on the basis of commercial merit by CVT. Upon Qualification and use of any new material supplied by Supplier or a company under common control as Supplier, the Price of those Products in which said material is used shall be reduced to reflect the proportion of the Price attributable to the new material."

10. Amendment to Section 13. Section 13 is hereby amended to reflect that the Term is extended by this Amendment to expire on March 31, 2022. The "Initial Term" means the period commencing on the Production Date and ending on March 31, 2013. The "Renewal Term" means the period April 1, 2013 to March 31, 2016 and the "Second Renewal Term" means the period April 1, 2016 to March 31, 2022.

11. This Amendment shall take effect on the date hereof. The Agreement shall continue in full force and effect in the context of this Amendment. Except as set forth in this Amendment, all other terms and conditions in the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Amendment to be entered into by their duly authorized representatives as of the day and year set forth above.

SCAPA TAPES NORTH AMERICA, LLC d/b/a WEBTEC CONVERTING, LLC	**CONVATEC INC.**
BY: _____	BY: _____
Name: Eric Spranger	Name: John Orr
Title: Finance Director	Title: VP Global Sourcing

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Schedule 1 – Products, Prices

Part 1A – Products

	Description	Market	Pack Size
1707736	8x8 ADH Foam Redesign	NAI	10
1707743	8x8 ADH Foam Redesign	EUR	10
1707744	8x8 ADH Foam Redesign	CEE	10
1707745	8x8 ADH Foam Redesign	JP	10
1707746	8x8 ADH Foam Redesign	FR	16
TBD	10x10 ADH Foam Redesign	ES	3
1705399	10x10 ADH Foam Redesign	NAI	10
1705400	10x10 ADH Foam Redesign	EUR	10
1705401	10x10 ADH Foam Redesign	CEE	10
1705402	10x10 ADH Foam Redesign	JP	10
1703934	12.5x12.5 ADH Foam	ES	3
1703935	12.5x12.5 ADH Foam	EUR	10
1703936	12.5x12.5 ADH Foam	NAI	10
1703937	12.5x12.5 ADH Foam	CEE	10
1703938	12.5x12.5 ADH Foam	JP	10
1703939	12.5x12.5 ADH Foam	FR	16
1713244	17.5x17.5 ADH Foam	ES	3
1703940	17.5x17.5 ADH Foam	EUR	10
1703941	17.5x17.5 ADH Foam	NAI	10
1703942	17.5x17.5 ADH Foam	CEE	10
1703943	17.5x17.5 ADH Foam	JP	10
1703945	21x21 ADH Foam	EUR	5
1703946	21x21 ADH Foam	NAI	5
1703947	21x21 ADH Foam	CEE	5
1703948	21x21 ADH Foam	JP	5
1704189	21x21 ADH Foam	EUR	10
1713243	Heel ADH Foam (14x18)	ES	3
1703953	Heel ADH Foam (14x18)	EUR	5
1703954	Heel ADH Foam (14x18)	NAI	5
1703955	Heel ADH Foam (14x18)	CEE	5
1703956	Heel ADH Foam (14x18)	JP	5
1704191	Heel ADH Foam (14x18)	EUR	10
1713241	Sacral ADH Foam (16.9x20)	ES	3
1703957	Sacral ADH Foam (16.9x20)	EUR	5
1703958	Sacral ADH Foam (16.9x20)	NAI	5
1703959	Sacral ADH Foam (16.9x20)	CEE	5
1703960	Sacral ADH Foam (16.9x20)	JP	5
1704192	Sacral ADH Foam (16.9x20)	EUR	10
1703949	25x30 ADH Foam	EUR	5
1703950	25x30 ADH Foam	NAI	5
1703951	25x30 ADH Foam	CEE	5
1704190	25x30 ADH Foam	EUR	10
1703952	25x30 ADH Foam	JP	5
1703983	5x5 NAD Foam	ES	3
1703984	5x5 NAD Foam	EUR	10
1703985	5x5 NAD Foam	NAI	10
1703986	5x5 NAD Foam	CEE	10
1703987	5x5 NAD Foam	JP	10
1703988	5x5 NAD Foam	FR	16
1703989	10x10 NAD Foam	EUR	10

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1703990	10x10 NAD Foam	NAI	10
1703991	10x10 NAD Foam	CEE	10
1703992	10x10 NAD Foam	JP	10
1703993	10x10 NAD Foam	FR	16
1703994	10x10 NAD Foam	ES	3
1705594	12.5x12.5 NAD Foam	FR	16
1703995	15x15 NAD Foam	EUR	5
1703996	15x15 NAD Foam	NAI	5
1703997	15x15 NAD Foam	CEE	5
1703998	15x15 NAD Foam	JP	5
1704131	15x15 NAD Foam	ES	3
1704197	15x15 NAD Foam	EUR	10
1704003	15x20 NAD Foam	EUR	5
1704004	15x20 NAD Foam	NAI	5
1704005	15x20 NAD Foam	CEE	5
1704006	15x20 NAD Foam	JP	5
1704199	15x20 NAD Foam	EUR	10
1705596	17.5x17.5 NAD Foam	FR	10
1703999	20x20 NAD Foam	EUR	5
1704000	20x20 NAD Foam	NAI	5
1704001	20x20 NAD Foam	CEE	5
1704002	20x20 NAD Foam	JP	5
1704198	20x20 NAD Foam	EUR	10
1710037	Large Sacral ADH Foam	NAI	5
1710041	Large Sacral ADH Foam	EUR	5
1710039	Large Sacral ADH Foam	NAI	10
1710043	Large Sacral ADH Foam	EUR	10
1710045	Large Sacral ADH Foam	CEE	5
1710604	10x20 NAD Foam	NAI	10
1710605	10x20 NAD Foam	EUR	10
1710606	10x20 NAD Foam	CEE	10
1710670	10x20 NAD Foam	NAI	5
1710671	10x20 NAD Foam	EUR	5
1710672	10x20 NAD Foam	CEE	5
1710649	8x13 ADH Foam	NAI	10
1710650	8x13 ADH Foam	EUR	10
1710651	8x13 ADH Foam	CEE	10
1710655	10x20 ADH Foam	NAI	10
1710656	10x20 ADH Foam	EUR	10
1710657	10x20 ADH Foam	CEE	10
1710652	10x20 ADH Foam	NAI	5
1710653	10x20 ADH Foam	EUR	5
1710654	10x20 ADH Foam	CEE	5
1710661	10x25 ADH Foam	NAI	10
1710662	10x25 ADH Foam	EUR	10
1710663	10x25 ADH Foam	CEE	10
1710658	10x25 ADH Foam	NAI	5
1710659	10x25 ADH Foam	EUR	5
1710660	10x25 ADH Foam	CEE	5
1710667	10x30 ADH Foam	NAI	10
1710668	10x30 ADH Foam	EUR	10
1710669	10x30 ADH Foam	CEE	10

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1710664	10x30 ADH Foam	NAI	5
1710665	10x30 ADH Foam	EUR	5
1710666	10x30 ADH Foam	CEE	5
1707747	AQUACEL AG FOAM ADH 8X8CM 1X10 NAI	NAI	10
1707749	AQUACEL AG FOAM ADH 8X8CM 1X10 EU	EUR	10
1707750	AQUACEL AG FOAM ADH 8X8CM 1X10 CEE	CEE	10
1707751	AQUACEL AG FOAM ADH 8X8CM 1X10 JP	JP	10
1707752	AQUACEL AG FOAM ADH 8X8CM 1X16 FR	FR	16
1705403	AQUACELAG FOAM ADH 10X10CM(10PK) NAI	NAI	10
1705404	AQUACELAG FOAM ADH 10X10CM(10PK) EU	EUR	10
1705405	AQUACELAG FOAM ADH 10X10CM(10PK) CEE	CEE	10
1705406	AQUACELAG FOAM ADH 10X10CM(10PK) JP	JP	10
1703961	AQUACEL FOAM AGADH12.5X12.5(1X3) ES	ES	3
1703962	AQUACEL FOAMAGADH12.5X12.5(1X10) EUR	EUR	10
1703963	AQUACEL FOAMAGADH12.5X12.5(1X10) NAI	NAI	10
1703964	AQUACEL FOAMAGADH12.5X12.5(1X10) CEE	CEE	10
1703965	AQUACEL FOAM AGADH12.5X12.5(1X10) JP	JP	10
1704193	AQUACEL FOAM AG ADH 12.5X12.5(1X16PK)FR	FR	16
1703966	AQUACEL FOAMAGADH17.5X17.5(1X10) EUR	EUR	10
1703967	AQUACEL FOAMAGADH17.5X17.5(1X10) NAI	NAI	10
1703968	AQUACEL FOAMAGADH17.5X17.5(1X10) CEE	CEE	10
1703969	AQUACEL FOAM AGADH17.5X17.5(1X10) JP	JP	10
1703971	AQUACEL FOAM AG ADH 21X21(1X5) EUR	EUR	5
1703972	AQUACEL FOAM AG ADH 21X21(1X5) NAI	NAI	5
1703973	AQUACEL FOAM AG ADH 21X21(1X5) CEE	CEE	5
1703974	AQUACEL FOAM AG ADH 21X21(1X5) JP	JP	5
1704194	AQUACEL FOAM AG ADH 21X21 (1X10PK) FR	EUR	10
1703975	AQUACEL FOAM AG ADH HEEL(1X5) EUR	EUR	5
1703976	AQUACEL FOAM AG ADH HEEL(1X5) NAI	NAI	5
1703977	AQUACEL FOAM AG ADH HEEL(1X5) CEE	CEE	5
1703978	AQUACEL FOAM AG ADH HEEL(1X5) JP	JP	5
1704195	AQUACEL FOAM AG ADH HEEL (1X10PK) EUR	EUR	10
1713242	AQUACEL FOAM AG ADH SACRAL(1X3) ES	ES	3
1703979	AQUACEL FOAM AG ADH SACRAL(1X5) EUR	EUR	5
1703980	AQUACEL FOAM AG ADH SACRAL(1X5) NAI	NAI	5
1703981	AQUACEL FOAM AG ADH SACRAL(1X5) CEE	CEE	5
1703982	AQUACEL FOAM AG ADH SACRAL(1X5) JP	JP	5
1704196	AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR	EUR	10
1707758	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	5
1707757	AQUACEL AG FOAM ADH 25X30CM 1X5 NAI	NAI	5
1707759	AQUACEL AG FOAM ADH 25X30CM 1X5 CEE	CEE	5
1707908	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	10
1707760	AQUACEL AG FOAM ADH 25X30CM 1X5 JP	JP	5
1704007	AQUACEL FOAM AG N/ADH 5X5(1X3) ES	ES	3
1704008	AQUACEL FOAM AG N/ADH 5X5(1X10) EUR	EUR	10
1704009	AQUACEL FOAM AG N/ADH 5X5(1X10) NAI	NAI	10
1704010	AQUACEL FOAM AG N/ADH 5X5(1X10) CEE	CEE	10
1704011	AQUACEL FOAM AG N/ADH 5X5(1X10) JP	JP	10
1704012	AQUACEL FOAM AG N/ADH 5X5(1X16) FR	FR	16
1704014	AQUACEL FOAM AG N/ADH10X10(1X10) EUR	EUR	10
1704015	AQUACEL FOAM AG N/ADH10X10(1X10) NAI	NAI	10
1704016	AQUACEL FOAM AG N/ADH10X10(1X10) CEE	CEE	10

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1704017	AQUACEL FOAM AG N/ADH 10X10(1X10) JP	JP	10
1704018	AQUACEL FOAM AG N/ADH 10X10(1X16) FR	FR	16
1704013	AQUACEL FOAM AG N/ADH 10X10(1X3) ES	ES	3
1705597	AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR	FR	16
1704020	AQUACEL FOAM AG N/ADH 15X15(1X5) EUR	EUR	5
1704021	AQUACEL FOAM AG N/ADH 15X15(1X5) NAI	NAI	5
1704022	AQUACEL FOAM AG N/ADH 15X15(1X5) CEE	CEE	5
1704023	AQUACEL FOAM AG N/ADH 15X15(1X5) JP	JP	5
1704019	AQUACEL FOAM AG N/ADH 15X15(1X3) ES	ES	3
1704200	AQUACEL FOAM AG N/ADH 15X15 (1X10PK) EUR	EUR	10
1707754	AQUACEL AG FOAM NADH 15X20CM 1X5 EU	EUR	5
1707753	AQUACEL AG FOAM NADH 15X20CM 1X5 NAI	NAI	5
1707755	AQUACEL AG FOAM NADH 15X20CM 1X5 CEE	CEE	5
1707756	AQUACEL AG FOAM NADH 15X20CM 1X5 JP	JP	5
1707907	AQUACEL FOAM Ag N/ADH 15X20CM(10PK)	EUR	10
1705598	AQUACELAG FOAM NADH 17.5X17.5CM(10PK) FR	FR	10
1704024	AQUACEL FOAM AG N/ADH 20X20(1X5) EUR	EUR	5
1704025	AQUACEL FOAM AG N/ADH 20X20(1X5) NAI	NAI	5
1704026	AQUACEL FOAM AG N/ADH 20X20(1X5) CEE	CEE	5
1704027	AQUACEL FOAM AG N/ADH 20X20(1X5) JP	JP	5
1704201	AQUACEL FOAM AG N/ADH 20X20 (1X10PK) EUR	EUR	10
1710040	AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR	EUR	5
1710036	AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI	NAI	5
1710044	AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE	CEE	5
0	AQUACEL FOAM AG ADH LG SACRAL(1X5) JP	JP	5
1710042	AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR	EUR	10
1714052	Sacral ADH Foam Pro	NAI	5
1714053	Large Sacral ADH Foam Pro	NAI	5

EXECUTION VERSION

Part 1B – Reference Mix of Products

Product Families	Reference Mix (No. Dressings)
8x8 ADH 2UP	1,142,017
10x10 ADH 2UP	5,474,282
12.5 ADH 2UP	1,624,419
17.5 x 17.5	517,826
21 x 21	276,502
Heel	1,060,594
Sacral	1,498,072
25 x 30	33,761
5 x 5	565,066
10 x 10 NAD	1,760,692
12.5 NAD 2UP	0
15 x 15	473,824
15 x 20	727,068
17.5 x 17.5 NAD	0
20 x 20	920,304
LG SACRAL	413,517
10X20 NAD	49,702
8X13 ADH	1,364,693
10X20 ADH	541,334
10X25 ADH	160,085
10X30 ADH	402,986
Foam Pro	995,000
TOTAL	20,001,744

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EXECUTION VERSION

Part 2 –Prices

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Continued on next page

	Description	Market	Pack Size	Contract Model Volume	Labor, OH, Profit	Total Dressing Price	November 2015 Old contract Pricing	November 2015 Old Contract Revenue	New Revenue	Contract Model Volume	John Orr January 2016 forecast	Shari Boston February 2016 Forecast
1707736	8x8 ADH Foam Redesign	NAI	10	776,776	0.4072	0.8603	0.95067	738,456	668,290	776,776	903,560	872,900
1707743	8x8 ADH Foam Redesign	EUR	10	-	0.3956	0.8226	0.93870	-	-	-		-
1707744	8x8 ADH Foam Redesign	CEE	10	-	0.4846	0.9651	0.93870	-	-	-		
1707745	8x8 ADH Foam Redesign	JP	10	-	0.4336	0.8606	1.19226	-	-	-		
1707746	8x8 ADH Foam Redesign	FR	16	-	0.4206	0.8682	1.06030	-	-	-		
TBD	10x10 ADH Foam Redesign	ES	3	-	0.7160	1.5808	1.61299	-	-	-		
1705399	10x10 ADH Foam Redesign	NAI	10	2,651,235	0.4831	1.0645	1.27015	3,367,477	2,822,306	2,651,235	2,442,960	2,520,000
1705400	10x10 ADH Foam Redesign	EUR	10	2,237,281	0.4781	1.0449	1.24368	2,782,457	2,337,768	2,237,281	2,392,300	2,239,600
1705401	10x10 ADH Foam Redesign	CEE	10	95,610	0.5041	1.1142	1.29309	123,633	106,529	95,610	100,000	100,000
1705402	10x10 ADH Foam Redesign	JP	10	-	0.5642	1.1663	1.49401	-	-	-		
1703934	12.5x12.5 ADH Foam	ES	3	-	0.7795	1.8439	1.86844	-	-	-		
1703935	12.5x12.5 ADH Foam	EUR	10	-	0.5700	1.3423	1.57257	-	-	-		
1703936	12.5x12.5 ADH Foam	NAI	10	1,376,788	0.5745	1.3586	1.57855	2,173,331	1,870,557	1,376,788	1,296,000	1,410,000
1703937	12.5x12.5 ADH Foam	CEE	10	-	0.6235	1.4258	1.60214	-	-	-		-
1703938	12.5x12.5 ADH Foam	JP	10	-	0.6800	1.4830	1.79499	-	-	-		
1703939	12.5x12.5 ADH Foam	FR	16	-	0.5695	1.3227	1.55635	-	-	-	-	
1713244	17.5x17.5 ADH Foam	ES	3	14,821	1.1760	3.0106	3.27801	48,582	44,620	14,821	145,116	17,055
1703940	17.5x17.5 ADH Foam	EUR	10	-	1.0180	2.4162	2.76948	-	-	-		-
1703941	17.5x17.5 ADH Foam	NAI	10	401,563	0.9900	2.4001	2.79425	1,122,068	963,773	401,563	415,030	400,000
1703942	17.5x17.5 ADH Foam	CEE	10	-	1.0730	2.5159	2.82631	-	-	-	5,000	-
1703943	17.5x17.5 ADH Foam	JP	10	-	1.1340	2.5776	3.02116	-	-	-		
1703945	21x21 ADH Foam	EUR	5	53,811	1.4030	3.5066	4.07399	219,226	188,692	53,811	60,000	74,605
1703946	21x21 ADH Foam	NAI	5	10,946	1.4470	3.5743	4.09794	44,858	39,126	10,946	12,000	12,000
1703947	21x21 ADH Foam	CEE	5	6,577	1.4250	3.5286	4.07399	26,795	23,207	6,577	7,500	7,500
1703948	21x21 ADH Foam	JP	5	-	1.5420	3.6470	4.25305	-	-	-		
1704189	21x21 ADH Foam	EUR	10	181,660	1.4700	3.4473	3.94037	715,807	626,228	181,660	152,000	152,000
1713243	Heel ADH Foam (14x18)	ES	3	36,361	1.1350	2.7533	3.19680	116,240	100,115	36,361	43,740	52,467
1703953	Heel ADH Foam (14x18)	EUR	5	82,099	1.0130	2.3517	2.84342	233,441	193,072	82,099	160,000	210,000
1703954	Heel ADH Foam (14x18)	NAI	5	89,652	1.0720	2.4994	2.93131	262,797	224,072	89,652	91,760	110,000
1703955	Heel ADH Foam (14x18)	CEE	5	4,105	1.0750	2.4786	2.90736	11,935	10,175	4,105	4,500	4,500
1703956	Heel ADH Foam (14x18)	JP	5	-	1.1520	2.5570	3.30808	-	-	-		
1704191	Heel ADH Foam (14x18)	EUR	10	840,606	0.9150	2.1579	2.74479	2,307,284	1,813,939	840,606	840,000	794,500
1713241	Sacral ADH Foam (16.9x20)	ES	3	57,344	1.1870	3.0860	3.73768	214,333	176,962	57,344	54,447	67,116
1703957	Sacral ADH Foam (16.9x20)	EUR	5	109,465	1.0570	2.7373	3.35443	367,192	299,633	109,465	249,320	186,920
1703958	Sacral ADH Foam (16.9x20)	NAI	5	437,859	1.0570	2.6880	3.37837	1,479,251	1,176,962	437,859	480,000	560,040
1703959	Sacral ADH Foam (16.9x20)	CEE	5	7,298	1.1660	2.8462	3.42636	25,004	20,771	7,298	20,000	16,000
1703960	Sacral ADH Foam (16.9x20)	JP	5	-	1.1970	2.8787	3.77154	-	-	-		
1704192	Sacral ADH Foam (16.9x20)	EUR	10	860,493	1.0080	2.5189	3.26190	2,806,845	2,167,455	860,493	850,000	750,000
1703949	25x30 ADH Foam	EUR	5	21,893	3.0670	6.5745	6.71238	146,954	143,934	21,893	32,000	32,000
1703950	25x30 ADH Foam	NAI	5	-	2.7470	6.2782	6.73632	-	-	-	-	750
1703951	25x30 ADH Foam	CEE	5	684	2.9920	6.4995	6.71238	4,592	4,447	684	31,500	4,000
1704190	25x30 ADH Foam	EUR	10	-	2.7170	6.0935	6.78096	-	-	-		
1703952	25x30 ADH Foam	JP	5	-	2.7910	6.2999	7.15044	-	-	-		
1703983	5x5 NAD Foam	ES	3	-	0.5960	1.0407	0.63661	-	-	-		
1703984	5x5 NAD Foam	EUR	10	338,231	0.3070	0.4990	0.35658	120,605	168,770	338,231	352,800	400,000
1703985	5x5 NAD Foam	NAI	10	43,187	0.3300	0.5339	0.36855	15,917	23,056	43,187	40,000	60,000
1703986	5x5 NAD Foam	CEE	10	54,192	0.3190	0.5110	0.35658	19,324	27,691	54,192	160,000	78,120
1703987	5x5 NAD Foam	JP	10	-	0.3830	0.5757	0.39338	-	-	-		
1703988	5x5 NAD Foam	FR	16	-	0.3260	0.4903	0.32913	-	-	-		
1703989	10x10 NAD Foam	EUR	10	669,272	0.4580	0.8471	0.74904	501,313	566,960	669,272	800,000	800,080
1703990	10x10 NAD Foam	NAI	10	524,556	0.3760	0.7770	0.77100	404,430	407,583	524,556	528,660	473,220
1703991	10x10 NAD Foam	CEE	10	80,313	0.3850	0.8174	0.80170	64,386	65,648	80,313	118,680	112,500
1703992	10x10 NAD Foam	JP	10	-	0.4760	0.9086	1.00261	-	-	-		
1703993	10x10 NAD Foam	FR	16	-	0.3900	0.7923	0.83990	-	-	-		
1703994	10x10 NAD Foam	ES	3	32,402	0.7010	1.3991	1.07160	34,722	45,333	32,402	33,789	42,996
1705594	12.5x12.5 NAD Foam	FR	16	-	0.4750	1.0295	1.12233	-	-	-		-
1703995	15x15 NAD Foam	EUR	5	205,246	0.9030	1.8310	1.68408	345,652	375,816	205,246	225,000	300,000
1703996	15x15 NAD Foam	NAI	5	91,312	0.8830	1.7817	1.80046	164,403	162,694	91,312	112,740	107,140
1703997	15x15 NAD Foam	CEE	5	45,455	0.9730	1.9788	1.77651	80,752	89,946	45,455	87,640	90,020
1703998	15x15 NAD Foam	JP	5	-	1.0600	2.0672	2.29308	-	-	-		
1704131	15x15 NAD Foam	ES	3	11,422	1.1450	2.3646	2.06474	23,584	27,008	11,422	11,196	9,000
1704197	15x15 NAD Foam	EUR	10	-	0.8800	1.7590	1.81302	-	-	-		
1704003	15x20 NAD Foam	EUR	5	80,986	0.8630	2.0179	2.07733	168,234	163,425	80,986	108,240	130,300
1704004	15x20 NAD Foam	NAI	5	92,936	0.8940	2.0728	2.10128	195,283	192,634	92,936	60,000	75,120
1704005	15x20 NAD Foam	CEE	5	14,048	0.9060	2.0610	2.07733	29,182	28,952	14,048	22,500	22,500
1704006	15x20 NAD Foam	JP	5	-	1.0010	2.1574	2.47804	-	-	-		
1704199	15x20 NAD Foam	EUR	10	497,174	0.8110	1.7981	1.91475	951,965	893,965	497,174	741,000	511,000
1705596	17.5x17.5 NAD Foam	FR	10	-	0.8350	1.8475	1.85739	-	-	-	-	
1703999	20x20 NAD Foam	EUR	5	82,099	1.1250	2.5763	2.50716	205,834	211,508	82,099	116,410	132,780
1704000	20x20 NAD Foam	NAI	5	10,946	1.1750	2.6500	2.61323	28,606	29,008	10,946	24,000	24,000
1704001	20x20 NAD Foam	CEE	5	21,893	1.1420	2.5940	2.58929	56,687	56,790	21,893	59,300	45,400
1704002	20x20 NAD Foam	JP	5	-	1.2390	2.6917	2.76835	-	-	-		
1704198	20x20 NAD Foam	EUR	10	731,992	1.0320	2.3436	2.45567	1,797,532	1,715,516	731,992	650,000	605,680
1710037	Large Sacral ADH Foam	NAI	5	146,874	1.6180	3.9078	5.27740	775,115	573,954	146,874	150,000	180,000
1710041	Large Sacral ADH Foam	EUR	5	34,737	1.7200	4.2407	5.25346	182,488	147,310	34,737	70,000	23,000
1710039	Large Sacral ADH Foam	NAI	10	-	1.6850	4.0748	5.25356	-	-	-		
1710043	Large Sacral ADH Foam	EUR	10	219,751	1.5540	3.9288	4.93372	1,084,188	863,348	219,751	176,980	157,380
1710045	Large Sacral ADH Foam	CEE	5	-	1.7200	4.2407	5.71737	-	-	-		
1710604	10x20 NAD Foam	NAI	10	-	0.9150	1.7122	1.68049	-	-	-	360	1,500
1710605	10x20 NAD Foam	EUR	10	-	0.9200	1.7295	1.66852	-	-	-		
1710606	10x20 NAD Foam	CEE	10	-	0.9200	1.7295	1.66852	-	-	-		
1710670	10x20 NAD Foam	NAI	5	19,175	1.0210	1.9279	2.12368	40,721	36,966	19,175	24,780	18,560
1710671	10x20 NAD Foam	EUR	5	30,527	0.9910	1.8342	2.08830	63,750	55,993	30,527	40,000	48,000
1710672	10x20 NAD Foam	CEE	5	-	1.0210	1.9279	2.09973	-	-	-		
1710649	8x13 ADH Foam	NAI	10	174,345	0.5100	1.0969	1.34576	234,628	191,235	174,345	150,000	90,000
1710650	8x13 ADH Foam	EUR	10	1,190,348	0.4410	0.9407	1.27512	1,517,833	1,119,704	1,190,348	900,000	900,000
1710651	8x13 ADH Foam	CEE	10	-	0.4410	0.9407	1.46151	-	-	-		
1710655	10x20 ADH Foam	NAI	10	115,191	0.9760	2.0171	2.41006	277,618	232,352	115,191	45,000	45,000
1710656	10x20 ADH Foam	EUR	10	365,901	0.9050	1.9348	2.11690	774,574	707,941	365,901	346,480	440,000
1710657	10x20 ADH Foam	CEE	10	-	0.9730	2.0028	2.39809	-	-	-		
1710652	10x20 ADH Foam	NAI	5	21,952	0.9460	2.2808	2.85025	62,569	50,068	21,952	24,035	22,580
1710653	10x20 ADH Foam	EUR	5	38,290	0.9320	2.2569	2.82631	108,219	86,415	38,290	40,825	35,000
1710654	10x20 ADH Foam	CEE	5	-	0.9320	2.2569	2.82631	-	-	-		
1710661	10x25 ADH Foam	NAI	10	112,801	1.3960	2.9164	2.84152	320,527	328,968	112,801	100,000	60,000
1710662	10x25 ADH Foam	EUR	10	7,247	1.3760	2.8845	2.82955	20,506	20,905	7,247		
1710663	10x25 ADH Foam	CEE	10	-	1.3760	2.8845	2.82955	-	-	-		
1710658	10x25 ADH Foam	NAI	5	18,486	1.3920	2.8985	3.25876	60,241	53,581	18,486	18,815	17,780
1710659	10x25 ADH Foam	EUR	5	21,551	1.3880	2.8787	3.23481	69,713	62,038	21,551		
1710660	10x25 ADH Foam	CEE	5	-	1.3880	2.8787	3.23481	-	-	-		
1710667	10x30 ADH Foam	NAI	10	132,315	1.2010	2.9188	3.31204	438,232	386,200	132,315	120,180	75,000
1710668	10x30 ADH Foam	EUR	10	237,066	1.0800	2.5145	3.02670	717,527	596,106	237,066	224,500	243,130
1710669	10x30 ADH Foam	CEE	10	-	1.0800	2.5145	3.02670	-	-	-		
1710664	10x30 ADH Foam	NAI	5	13,879	1.1960	2.8955	3.74052	51,915	40,187	13,879	19,720	18,500
1710665	10x30 ADH Foam	EUR	5	19,726	1.1940	2.8836	3.71657	73,315	56,882	19,726	18,735	30,000
1710666	10x30 ADH Foam	CEE	5	-	1.1940	2.8836	3.71657	-	-	-		

1707747	AQUACEL AG FOAM ADH 8X8CM 1X10 NAI	NAI	10	166,448	0.5080	1.1323	0.94783	157,765	188,468	166,448	165,000	110,000
1707749	AQUACEL AG FOAM ADH 8X8CM 1X10 EU	EUR	10	191,221	0.4670	0.9835	0.94287	180,295	188,066	191,221	240,000	240,000
1707750	AQUACEL AG FOAM ADH 8X8CM 1X10 CEE	CEE	10	7,572	0.4920	1.0131	0.98990	7,496	7,672	7,572	9,320	8,000
1707751	AQUACEL AG FOAM ADH 8X8CM 1X10 JP	JP	10	-	0.4670	0.9835	1.15913	-	-	-		
1707752	AQUACEL AG FOAM ADH 8X8CM 1X16 FR	FR	16	-	0.4630	0.9494	1.05998	-	-	-		
1705403	AQUACELAG FOAM ADH 10X10CM(10PK) NAI	NAI	10	186,440	0.5470	1.2417	1.29112	240,716	231,504	186,440	225,000	175,000
1705404	AQUACELAG FOAM ADH 10X10CM(10PK) EU	EUR	10	239,026	0.5190	1.1654	1.28615	307,423	278,561	239,026	350,000	454,400
1705405	AQUACELAG FOAM ADH 10X10CM(10PK) CEE	CEE	10	64,690	0.5560	1.2503	1.33318	86,244	80,883	64,690	105,480	101,760
1705406	AQUACELAG FOAM ADH 10X10CM(10PK) JP	JP	10	-	0.5190	1.1654	1.50242	-	-	-		
1703961	AQUACEL FOAM AGADH12.5X12.5(1X3) ES	ES	3	-	0.9630	2.1530	2.02950	-	-	-	-	
1703962	AQUACEL FOAMAGADH12.5X12.5(1X10) EUR	EUR	10	76,488	0.7890	1.7087	1.67408	128,047	130,697	76,488	120,000	80,000
1703963	AQUACEL FOAMAGADH12.5X12.5(1X10) NAI	NAI	10	120,010	0.7940	1.7188	1.67905	201,502	206,269	120,010	120,000	90,000
1703964	AQUACEL FOAMAGADH12.5X12.5(1X10) CEE	CEE	10	51,132	0.6140	1.5072	1.84097	94,133	77,068	51,132	120,000	90,000
1703965	AQUACEL FOAM AGADH12.5X12.5(1X10) JP	JP	10	-	0.7890	1.7087	1.84000	-	-	-		
1704193	AQUACEL FOAM AG ADH 12.5X12.5(1X16PK)FR	FR	16	-	0.9080	1.8279	1.64758	-	-	-		
1703966	AQUACEL FOAMAGADH17.5X17.5(1X10) EUR	EUR	10	34,420	1.3550	3.1951	3.02141	103,996	109,974	34,420	72,000	63,300
1703967	AQUACEL FOAMAGADH17.5X17.5(1X10) NAI	NAI	10	30,595	1.3840	3.2745	3.02637	92,593	100,185	30,595	24,000	26,400
1703968	AQUACEL FOAMAGADH17.5X17.5(1X10) CEE	CEE	10	36,428	1.3730	3.0914	3.02580	110,222	112,612	36,428	48,000	48,000
1703969	AQUACEL FOAM AGADH17.5X17.5(1X10) JP	JP	10	-	1.3550	3.1951	3.18897	-	-	-		
1703971	AQUACEL FOAM AG ADH 21X21(1X5) EUR	EUR	5	8,401	2.0110	4.4508	4.32822	36,363	37,393	8,401	15,000	10,000
1703972	AQUACEL FOAM AG ADH 21X21(1X5) NAI	NAI	5	4,648	2.0620	4.6015	4.33815	20,162	21,386	4,648	8,295	5,250
1703973	AQUACEL FOAM AG ADH 21X21(1X5) CEE	CEE	5	10,458	2.0150	4.6790	4.33701	45,358	48,935	10,458	12,000	12,000
1703974	AQUACEL FOAM AG ADH 21X21(1X5) JP	JP	5	-	2.0110	4.4508	4.48270	-	-	-		
1704194	AQUACEL FOAM AG ADH 21X21 (1X10PK) FR	EUR	10	-	1.9390	4.4368	4.19676	-	-	-		
1703975	AQUACEL FOAM AG ADH HEEL(1X5) EUR	EUR	5	-	1.4510	3.1271	3.08570	-	-	-	70,000	85,000
1703976	AQUACEL FOAM AG ADH HEEL(1X5) NAI	NAI	5	5,473	1.4980	3.1841	3.09563	16,943	17,427	5,473	8,000	8,140
1703977	AQUACEL FOAM AG ADH HEEL(1X5) CEE	CEE	5	2,299	1.6950	3.3803	3.09448	7,113	7,771	2,299	3,000	3,000
1703978	AQUACEL FOAM AG ADH HEEL(1X5) JP	JP	5	-	1.4510	3.1271	3.46183	-	-	-		
1704195	AQUACEL FOAM AG ADH HEEL (1X10PK) EUR	EUR	10	-	1.4390	3.1120	3.12425	-	-	-		
1713242	AQUACEL FOAM AG ADH SACRAL(1X3) ES	ES	3	-	1.6210	3.8810	3.93246	-	-	-		
1703979	AQUACEL FOAM AG ADH SACRAL(1X5) EUR	EUR	5	18,244	1.6370	3.5620	3.65274	66,641	64,985	18,244	70,000	21,780
1703980	AQUACEL FOAM AG ADH SACRAL(1X5) NAI	NAI	5	5,729	1.7430	3.7791	3.66267	20,982	21,649	5,729	2,500	6,500
1703981	AQUACEL FOAM AG ADH SACRAL(1X5) CEE	CEE	5	1,642	1.8830	3.8126	3.66152	6,012	6,260	1,642	22,290	7,200
1703982	AQUACEL FOAM AG ADH SACRAL(1X5) JP	JP	5	-	1.6280	3.5530	3.97333	-	-	-		
1704196	AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR	EUR	10	-	1.6200	3.6249	3.53044	-	-	-		
1707758	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	5	5,300	3.4910	7.6160	7.03551	37,288	40,364	5,300	4,500	4,500
1707757	AQUACEL AG FOAM ADH 25X30CM 1X5 NAI	NAI	5	4,096	3.5600	8.0686	7.04544	28,857	33,047	4,096	3,595	3,500
1707759	AQUACEL AG FOAM ADH 25X30CM 1X5 CEE	CEE	5	1,788	3.6380	8.1467	7.46163	13,341	14,566	1,788	2,600	2,477
1707908	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	10	-	2.9020	6.9984	7.16197	-	-	-		
1707760	AQUACEL AG FOAM ADH 25X30CM 1X5 JP	JP	5	-	3.4910	7.6160	7.49108	-	-	-		
1704007	AQUACEL FOAM AG N/ADH 5X5(1X3) ES	ES	3	-	0.6270	1.0679	0.64603	-	-	-		
1704008	AQUACEL FOAM AG N/ADH 5X5(1X10) EUR	EUR	10	95,610	0.3540	0.5505	0.37627	35,976	52,634	95,610	105,000	120,000
1704009	AQUACEL FOAM AG N/ADH 5X5(1X10) NAI	NAI	10	32,125	0.3420	0.5435	0.38124	12,247	17,461	32,125	38,400	39,460
1704010	AQUACEL FOAM AG N/ADH 5X5(1X10) CEE	CEE	10	1,721	0.3620	0.5631	0.38067	655	969	1,721	3,000	5,500
1704011	AQUACEL FOAM AG N/ADH 5X5(1X10) JP	JP	10	-	0.3540	0.5505	0.38631	-	-	-		
1704012	AQUACEL FOAM AG N/ADH 5X5(1X16) FR	FR	16	-	0.3770	0.5568	0.35783	-	-	-		
1704014	AQUACEL FOAM AG N/ADH10X10(1X10) EUR	EUR	10	168,714	0.4650	0.8692	0.79140	133,520	146,648	168,714	208,300	217,360
1704015	AQUACEL FOAM AG N/ADH10X10(1X10) NAI	NAI	10	167,318	0.4800	0.9325	0.79636	133,246	156,027	167,318	150,000	125,020
1704016	AQUACEL FOAM AG N/ADH10X10(1X10) CEE	CEE	10	118,117	0.4870	0.9391	0.84844	100,215	110,927	118,117	158,700	185,000
1704017	AQUACEL FOAM AG N/ADH 10X10(1X10) JP	JP	10	-	0.4650	0.8692	1.01768	-	-	-		
1704018	AQUACEL FOAM AG N/ADH 10X10(1X16) FR	FR	16	-	0.4640	0.8814	0.91868	-	-	-		
1704013	AQUACEL FOAM AG N/ADH 10X10(1X3) ES	ES	3	-	0.7830	1.4883	1.12500	-	-	-		
1705597	AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR	FR	16	-	0.6570	1.2488	1.19206	-	-	-		
1704020	AQUACEL FOAM AG N/ADH 15X15(1X5) EUR	EUR	5	18,244	0.9820	1.9017	1.92465	35,113	34,695	18,244	30,000	30,000
1704021	AQUACEL FOAM AG N/ADH 15X15(1X5) NAI	NAI	5	21,893	1.0260	2.0792	1.93458	42,354	45,520	21,893	24,000	20,000
1704022	AQUACEL FOAM AG N/ADH 15X15(1X5) CEE	CEE	5	80,251	1.0510	2.1034	1.93343	155,161	168,804	80,251	120,000	120,000
1704023	AQUACEL FOAM AG N/ADH 15X15(1X5) JP	JP	5	-	0.9820	1.9017	2.41664	-	-	-		
1704019	AQUACEL FOAM AG N/ADH 15X15(1X3) ES	ES	3	-	1.1150	2.3711	2.23104	-	-	-	-	
1704200	AQUACEL FOAM AG N/ADH 15X15 (1X10PK) EUR	EUR	10	-	1.0370	2.0645	1.96115	-	-	-		
1707754	AQUACEL AG FOAM NADH 15X20CM 1X5 EU	EUR	5	9,122	1.2170	2.4399	2.21990	20,250	22,257	9,122	20,000	20,000
1707753	AQUACEL AG FOAM NADH 15X20CM 1X5 NAI	NAI	5	8,912	1.2130	2.4233	2.22983	19,873	21,597	8,912	10,000	12,000
1707755	AQUACEL AG FOAM NADH 15X20CM 1X5 CEE	CEE	5	23,891	1.2180	2.4275	2.22869	53,245	57,995	23,891	29,940	30,000
1707756	AQUACEL AG FOAM NADH 15X20CM 1X5 JP	JP	5	-	1.2440	2.5657	2.59603	-	-	-		
1707907	AQUACEL FOAM Ag N/ADH 15X20CM(10PK)	EUR	10	-	0.9010	1.9333	2.10828	-	-	-		
1705598	AQUACELAG FOAM NADH 17.5X17.5CM(10PK) FR	FR	10	-	1.0960	2.1516	2.10249	-	-	-		
1704024	AQUACEL FOAM AG N/ADH 20X20(1X5) EUR	EUR	5	13,683	1.3430	2.7640	2.80692	38,407	37,820	13,683	30,000	30,000
1704025	AQUACEL FOAM AG N/ADH 20X20(1X5) NAI	NAI	5	14,846	1.4260	2.9467	2.81685	41,819	43,748	14,846	13,500	16,500
1704026	AQUACEL FOAM AG N/ADH 20X20(1X5) CEE	CEE	5	44,844	1.3830	2.9030	2.96347	132,894	130,180	44,844	70,000	70,000
1704027	AQUACEL FOAM AG N/ADH 20X20(1X5) JP	JP	5	-	1.3430	2.7640	2.96140	-	-	-		
1704201	AQUACEL FOAM AG N/ADH 20X20 (1X10PK) EUR	EUR	10	-	1.3390	2.8047	2.76600	-	-	-		
1710040	AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR	EUR	5	-	1.9000	4.9385	5.42091	-	-	-		
1710036	AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI	NAI	5	12,155	2.0720	5.1204	5.43085	66,013	62,239	12,155	10,000	12,000
1710044	AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE	CEE	5	-	2.9710	6.0183	5.42970	-	-	-		
0	AQUACEL FOAM AG ADH LG SACRAL(1X5) JP	JP	5	-	1.9020	4.9473	5.42777	-	-	-		
1710042	AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR	EUR	10	-	1.7320	4.6986	5.34157	-	-	-		
1714052	Sacral ADH Foam Pro	NAI	5	650,000	1.3826	3.7698	4.01662	2,610,803	2,450,395	650,000	1,160,280	1,376,360
1714053	Large Sacral ADH Foam Pro	NAI	5	345,000	2.1270	5.5738	5.93932	2,049,065	1,922,965	345,000	834,220	917,710
		number of dressings		20,001,744						20,001,744	22,347,018	22,022,356

Revenue	$ 39,110,997	$ 34,393,709
Price per dressing	$ 1.955	$ 1.720
Annualised Redcution		$ 4,717,288
Expected Annualised Reduction		$ 4,400,384

	Description	Market	Pack Size	Contract Model Volume	Sterilization	Materials	Labor, OH, Profit	Total Dressing Price	MU PACK PRICE	Expected 2-up % of Sales	2-up % of Sales Applied To Pricing
1707736	8x8 ADH Foam Redesign	NAI	10	776,776	0.050	0.403	0.407	0.860	8.603	80.0%	40.0%
1707743	8x8 ADH Foam Redesign	EUR	10	-	0.050	0.377	0.396	0.823	8.226	80.0%	40.0%
1707744	8x8 ADH Foam Redesign	CEE	10	-	0.050	0.430	0.485	0.965	9.651	80.0%	40.0%
1707745	8x8 ADH Foam Redesign	JP	10	-	0.050	0.377	0.434	0.861	8.606	80.0%	40.0%
1707746	8x8 ADH Foam Redesign	FR	16	-	0.047	0.401	0.421	0.868	13.892	80.0%	40.0%
TBD	10x10 ADH Foam Redesign	ES	3	-	0.156	0.708	0.716	1.581	4.742	95.0%	47.5%
1705399	10x10 ADH Foam Redesign	NAI	10	2,651,235	0.050	0.531	0.483	1.065	10.645	95.0%	47.5%
1705400	10x10 ADH Foam Redesign	EUR	10	2,237,281	0.050	0.517	0.478	1.045	10.449	95.0%	47.5%
1705401	10x10 ADH Foam Redesign	CEE	10	95,610	0.050	0.560	0.504	1.114	11.142	95.0%	47.5%
1705402	10x10 ADH Foam Redesign	JP	10	-	0.050	0.552	0.564	1.166	11.663	95.0%	47.5%
1703934	12.5x12.5 ADH Foam	ES	3	-	0.156	0.908	0.780	1.844	5.532	100.0%	50.0%
1703935	12.5x12.5 ADH Foam	EUR	10	-	0.070	0.702	0.570	1.342	13.423	100.0%	50.0%
1703936	12.5x12.5 ADH Foam	NAI	10	1,376,788	0.070	0.714	0.575	1.359	13.586	100.0%	50.0%
1703937	12.5x12.5 ADH Foam	CEE	10	-	0.070	0.732	0.624	1.426	14.258	100.0%	50.0%
1703938	12.5x12.5 ADH Foam	JP	10	-	0.070	0.733	0.680	1.483	14.830	100.0%	50.0%
1703939	12.5x12.5 ADH Foam	FR	16	-	0.070	0.683	0.570	1.323	21.163	100.0%	50.0%
1713244	17.5x17.5 ADH Foam	ES	3	14,821	0.234	1.600	1.176	3.011	9.032		
1703940	17.5x17.5 ADH Foam	EUR	10	-	0.113	1.286	1.018	2.416	24.162		
1703941	17.5x17.5 ADH Foam	NAI	10	401,563	0.113	1.298	0.990	2.400	24.001		
1703942	17.5x17.5 ADH Foam	CEE	10	-	0.113	1.330	1.073	2.516	25.159		
1703943	17.5x17.5 ADH Foam	JP	10	-	0.113	1.331	1.134	2.578	25.776		
1703945	21x21 ADH Foam	EUR	5	53,811	0.167	1.937	1.403	3.507	17.533		
1703946	21x21 ADH Foam	NAI	5	10,946	0.167	1.961	1.447	3.574	17.872		
1703947	21x21 ADH Foam	CEE	5	6,577	0.167	1.937	1.425	3.529	17.643		
1703948	21x21 ADH Foam	JP	5	-	0.167	1.938	1.542	3.647	18.235		
1704189	21x21 ADH Foam	EUR	10	181,660	0.125	1.852	1.470	3.447	34.473		
1713243	Heel ADH Foam (14x18)	ES	3	36,361	0.234	1.384	1.135	2.753	8.260		
1703953	Heel ADH Foam (14x18)	EUR	5	82,099	0.141	1.198	1.013	2.352	11.759		
1703954	Heel ADH Foam (14x18)	NAI	5	89,652	0.141	1.287	1.072	2.499	12.497		
1703955	Heel ADH Foam (14x18)	CEE	5	4,105	0.141	1.263	1.075	2.479	12.393		
1703956	Heel ADH Foam (14x18)	JP	5	-	0.141	1.264	1.152	2.557	12.785		
1704191	Heel ADH Foam (14x18)	EUR	10	840,606	0.101	1.142	0.915	2.158	21.579		
1713241	Sacral ADH Foam (16.9x20)	ES	3	57,344	0.250	1.649	1.187	3.086	9.258		
1703957	Sacral ADH Foam (16.9x20)	EUR	5	109,465	0.150	1.530	1.057	2.737	13.686		
1703958	Sacral ADH Foam (16.9x20)	NAI	5	437,859	0.150	1.481	1.057	2.688	13.440		
1703959	Sacral ADH Foam (16.9x20)	CEE	5	7,298	0.150	1.530	1.166	2.846	14.231		
1703960	Sacral ADH Foam (16.9x20)	JP	5	-	0.150	1.532	1.197	2.879	14.393		
1704192	Sacral ADH Foam (16.9x20)	EUR	10	860,493	0.121	1.390	1.008	2.519	25.189		
1703949	25x30 ADH Foam	EUR	5	21,893	0.322	3.186	3.067	6.574	32.872		
1703950	25x30 ADH Foam	NAI	5	-	0.322	3.210	2.747	6.278	31.391		
1703951	25x30 ADH Foam	CEE	5	684	0.322	3.186	2.992	6.499	32.497		
1704190	25x30 ADH Foam	EUR	10	-	0.281	3.095	2.717	6.093	60.935		
1703952	25x30 ADH Foam	JP	5	-	0.322	3.187	2.791	6.300	31.499		
1703983	5x5 NAD Foam	ES	3	-	0.055	0.390	0.596	1.041	3.122		
1703984	5x5 NAD Foam	EUR	10	338,231	0.027	0.165	0.307	0.499	4.990		
1703985	5x5 NAD Foam	NAI	10	43,187	0.027	0.177	0.330	0.534	5.339		
1703986	5x5 NAD Foam	CEE	10	54,192	0.027	0.165	0.319	0.511	5.110		
1703987	5x5 NAD Foam	JP	10	-	0.027	0.166	0.383	0.576	5.757		
1703988	5x5 NAD Foam	FR	16	-	0.025	0.139	0.326	0.490	7.844		
1703989	10x10 NAD Foam	EUR	10	669,272	0.050	0.339	0.458	0.847	8.471		
1703990	10x10 NAD Foam	NAI	10	524,556	0.050	0.351	0.376	0.777	7.770		
1703991	10x10 NAD Foam	CEE	10	80,313	0.050	0.382	0.385	0.817	8.174		
1703992	10x10 NAD Foam	JP	10	-	0.050	0.383	0.476	0.909	9.086		
1703993	10x10 NAD Foam	FR	16	-	0.047	0.355	0.390	0.792	12.677		
1703994	10x10 NAD Foam	ES	3	32,402	0.104	0.594	0.701	1.399	4.197		
1705594	12.5x12.5 NAD Foam	FR	16	-	0.070	0.484	0.475	1.029	16.471	100%	50.0%
1703995	15x15 NAD Foam	EUR	5	205,246	0.141	0.787	0.903	1.831	9.155		
1703996	15x15 NAD Foam	NAI	5	91,312	0.141	0.758	0.883	1.782	8.909		
1703997	15x15 NAD Foam	CEE	5	45,455	0.141	0.865	0.973	1.979	9.894		
1703998	15x15 NAD Foam	JP	5	-	0.141	0.866	1.060	2.067	10.336		
1704131	15x15 NAD Foam	ES	3	11,422	0.234	0.985	1.145	2.365	7.094		
1704197	15x15 NAD Foam	EUR	10	-	0.084	0.795	0.880	1.759	17.590		
1704003	15x20 NAD Foam	EUR	5	80,986	0.141	1.014	0.863	2.018	10.090		
1704004	15x20 NAD Foam	NAI	5	92,936	0.141	1.038	0.894	2.073	10.364		
1704005	15x20 NAD Foam	CEE	5	14,048	0.141	1.014	0.906	2.061	10.305		
1704006	15x20 NAD Foam	JP	5	-	0.141	1.016	1.001	2.157	10.787		
1704199	15x20 NAD Foam	EUR	10	497,174	0.101	0.886	0.811	1.798	17.981		
1705596	17.5x17.5 NAD Foam	FR	10	-	0.113	0.900	0.835	1.848	18.475		
1703999	20x20 NAD Foam	EUR	5	82,099	0.180	1.271	1.125	2.576	12.881		
1704000	20x20 NAD Foam	NAI	5	10,946	0.180	1.295	1.175	2.650	13.250		
1704001	20x20 NAD Foam	CEE	5	21,893	0.180	1.272	1.142	2.594	12.970		
1704002	20x20 NAD Foam	JP	5	-	0.180	1.273	1.239	2.692	13.458		
1704198	20x20 NAD Foam	EUR	10	731,992	0.125	1.187	1.032	2.344	23.436		
1710037	Large Sacral ADH Foam	NAI	5	146,874	0.067	2.223	1.618	3.908	19.539		
1710041	Large Sacral ADH Foam	EUR	5	34,737	0.322	2.199	1.720	4.241	21.204		
1710039	Large Sacral ADH Foam	NAI	10	-	0.281	2.108	1.685	4.075	40.748		
1710043	Large Sacral ADH Foam	EUR	10	219,751	0.281	2.093	1.554	3.929	39.288		
1710045	Large Sacral ADH Foam	CEE	5	-	0.322	2.199	1.720	4.241	21.204		
1710604	10x20 NAD Foam	NAI	10	-	0.113	0.685	0.915	1.712	17.122		
1710605	10x20 NAD Foam	EUR	10	-	0.113	0.697	0.920	1.729	17.295		
1710606	10x20 NAD Foam	CEE	10	-	0.113	0.697	0.920	1.729	17.295		
1710670	10x20 NAD Foam	NAI	5	19,175	0.113	0.794	1.021	1.928	9.639		
1710671	10x20 NAD Foam	EUR	5	30,527	0.123	0.720	0.991	1.834	9.171		
1710672	10x20 NAD Foam	CEE	5	-	0.113	0.794	1.021	1.928	9.639		
1710649	8x13 ADH Foam	NAI	10	174,345	0.059	0.528	0.510	1.097	10.969		
1710650	8x13 ADH Foam	EUR	10	1,190,348	0.059	0.441	0.441	0.941	9.407		
1710651	8x13 ADH Foam	CEE	10	-	0.059	0.441	0.441	0.941	9.407		
1710655	10x20 ADH Foam	NAI	10	115,191	0.113	0.929	0.976	2.017	20.171		
1710656	10x20 ADH Foam	EUR	10	365,901	0.113	0.917	0.905	1.935	19.348		
1710657	10x20 ADH Foam	CEE	10	-	0.113	0.917	0.973	2.003	20.028		
1710652	10x20 ADH Foam	NAI	5	21,952	0.123	1.212	0.946	2.281	11.404		
1710653	10x20 ADH Foam	EUR	5	38,290	0.123	1.202	0.932	2.257	11.284		
1710654	10x20 ADH Foam	CEE	5	-	0.123	1.202	0.932	2.257	11.284		
1710661	10x25 ADH Foam	NAI	10	112,801	0.161	1.360	1.396	2.916	29.164		
1710662	10x25 ADH Foam	EUR	10	7,247	0.161	1.348	1.376	2.884	28.845		
1710663	10x25 ADH Foam	CEE	10	-	0.161	1.348	1.376	2.884	28.845		
1710658	10x25 ADH Foam	NAI	5	18,486	0.153	1.353	1.392	2.898	14.492		
1710659	10x25 ADH Foam	EUR	5	21,551	0.153	1.337	1.388	2.879	14.393		
1710660	10x25 ADH Foam	CEE	5	-	0.153	1.337	1.388	2.879	14.393		
1710667	10x30 ADH Foam	NAI	10	132,315	0.161	1.557	1.201	2.919	29.188		
1710668	10x30 ADH Foam	EUR	10	237,066	0.161	1.274	1.080	2.515	25.145		
1710669	10x30 ADH Foam	CEE	10	-	0.161	1.274	1.080	2.515	25.145		
1710664	10x30 ADH Foam	NAI	5	13,879	0.153	1.546	1.196	2.895	14.477		
1710665	10x30 ADH Foam	EUR	5	19,726	0.153	1.536	1.194	2.884	14.418		
1710666	10x30 ADH Foam	CEE	5	-	0.153	1.536	1.194	2.884	14.418		
				16,902,749							

Material Element	Materials	Mix %	Supplier	Base Price / M2	Offcut Factor	Gross Price/M2 With Offcut	Comment	Updated Price	Reference Price
1	PU Film	50%	Dermamed	$7.310	1.67%	$7.432			
		50%	Scapa	$6.540	0	$6.54			
		100%	Weighted			$6.986			
2	Foam	32%	Polymer Health	$10.92	0.00%	$10.92		**£6.45**	**£7.39**
		68%	Filtrona	$10.00	0.00%	$10.00			
		100%	Annual blended rate			$10.30			
3	Binder		Freudenberg	$2.64	0.00%	$2.64			
4	Silicone	0%	Polymer Science	$21.535	1.50%	$21.86		**$21.18**	**$21.89**
		100%	Scapa	$15.00	0.00%	$15.00			
		100%	Annual blended rate			$15.00			
5	Hydrofiber		CVT	$0.00	0.00%	$0.00			
6	Lamination Toll			$0.00	0.00%	$0.00			
7	Perforation sacraficial liner			$0.00	0.00%	$0.00			
	perforation labour			$0.00	0.00%	$0.00			
	Perforation Toll			$0.00	0.00%	$0.00			
8	Liners			$0.62	0.00%	$0.62			
9	Paper packaging			$0.69	0.00%	$0.69			
10	Poly packaging			$0.57	0.00%	$0.57			
11	Paper printing - Webtec			$0.00	0.00%	$0.00			
12	Sacrificial liners			$0.00	0.00%	$0.00			
	Waste % Assumption - Roll Materials	5.00%							

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Paper Printing charge is included within the LOHP elements of the model at a charge or $0.35/sqm. The area for calcualtion is the same as the M2 QPPU area used within each dressing.

		GBP/sqm	foreign exchange rate	$/sqm	sq meter per container	Total charge of material	freight cost	Duties and taxes	FDT cost / sq m	
Pricing proposed for 4/1/2016	460mm	6.92	1.448	10.02	9,200	92,165.58	4,025.00	4,305.42	0.91	10.923

Duty charge	4.2000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	4.6714%

Freudenberg binder

		EUR/sqm	foreign exchange rate	$/sqm	sq meter per shipment	Total charge of material	freight cost	Duties and taxes	FDT cost / sq m	
Pricing proposed for 4/1/2016	460mm	2.35	1.098	2.58	19,136	49,354.98	931.12	232.66	0.06	2.640

Duty charge	0.0000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	0.4714%

X-rates.com as of 3/16/16

	USD/GBP					USD/EURO				
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2012
1	1.440257	1.516	1.646	1.596	1.551	1.085931	1.162	1.362	1.330	1.289
2	1.42999	1.533	1.656	1.549	1.581	1.110112	1.134	1.366	1.336	1.324
3	1.422503	1.496	1.663	1.509	1.582	1.104032	1.081	1.383	1.296	1.321
4		1.495	1.674	1.531	1.601		1.082	1.381	1.303	1.317
5		1.544	1.684	1.529	1.591		1.116	1.373	1.298	1.280
6		1.558	1.691	1.547	1.555		1.122	1.360	1.318	1.254
7		1.556	1.707	1.517	1.560		1.100	1.354	1.308	1.229
8		1.557	1.670	1.550	1.572		1.113	1.332	1.331	1.240
9		1.533	1.630	1.585	1.611		1.123	1.289	1.335	1.287
10		1.534	1.607	1.609	1.608		1.123	1.267	1.364	1.298
11		1.518	1.577	1.610	1.596		1.072	1.247	1.349	1.283
12		1.498	1.563	1.638	1.613		1.090	1.231	1.371	1.311
Annual Averages	1.431	1.528	1.647	1.564	1.585	1.100	1.110	1.329	1.328	1.286
Current rate December 15 to March 2016	1.448					1.098				
Prior rate June 2015 - November 2015	1.544					1.112				

Exchange rate "true-up" **Exchange rate calculated using the monthly averages from x-rates.com.**
Fx rates tab and exchange rates to be updated when any changes made to model but at least every 6 months.

10 count - NAI

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	7.4
Foam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	5.3
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.4
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	15.8
Sacrificial liner	Rollstock		100		1	0.0000	0.095	0.100	0.010	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	0.9
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	1.9
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.6
Insert						0.0338					1.030	0.035			3.7
Carton						0.0369					1.030	0.038			4.0
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.3
Sub Total										Sub Total		0.452			47.7
Labor, OH, Profit												0.496			52.3
Grand Total ...(duty not considered)										Total		0.948			100.0

10 count - EUR

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	8.4
Foam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	6.0
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.5
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	18.0
Sacrificial liner	Rollstock		100		1	0.0000	0.095	0.100	0.010	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	1.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.1
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.8
Insert						0.0184					1.030	0.019			2.3
Carton						0.0270					1.030	0.028			3.3
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.0
Sub Total										Sub Total		0.426			51.2
Labor, OH, Profit												0.406			48.8
Grand Total ...(duty not considered)										Total		0.832			100.0

10 count - CEE

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	7.2
Foam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	5.1
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.3
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	15.4
Sacrificial liner	Rollstock		100		1	0.0000	0.095	0.100	0.010	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	0.9
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	1.8
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.5
Insert						0.0184					1.030	0.019			1.9
Carton						0.0789					1.030	0.081			8.3
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.1
Sub Total										Sub Total		0.479			49.2
Labor, OH, Profit												0.495			50.8
Grand Total ...(duty not considered)										Total		0.974			100.0

10 count - JP

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		100		1	**6.9860**	0.095	0.100	**0.010**	0.010	1.050	0.070	0.000	-5	8.1
Foam	Rollstock		73		1	**10.2955**	0.064	0.073	**0.005**	0.007	1.050	0.050	-0.003	-56	5.8
Binder	Rollstock		73		1	**2.6400**	0.064	0.073	**0.005**	0.007	1.050	0.013	-0.003	-56	1.5
Laminate toll	Toll		73		1	**0.0000**	0.064	0.073	**0.005**	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	**0.0000**	0.064	0.073	**0.005**		1.050	0.000			0.0
Silicone	Rollstock		100		1	**15.0000**	0.095	0.100	**0.010**	0.016	1.050	0.150	-0.006	-64	17.2
Sacrificial liner	Rollstock		100		1	**0.0000**	0.095	0.100	**0.010**	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	**0.6200**	0.095	0.144	**0.014**	0.016	1.050	0.009	-0.002	-14	1.0
Paper pkg	Rollstock		340		2	**0.6880**	0.144	0.170	**0.024**	0.016	1.050	0.018	0.009	36	2.0
Poly pkg	Rollstock		350		2	**0.5700**	0.144	0.175	**0.025**	0.016	1.050	0.015	0.010	38	1.7
Insert						0.0184					1.030	**0.019**			2.2
Carton						0.0270					1.030	**0.028**			3.2
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			5.7
Sub Total										Sub Total		**0.426**			49.0
Labor, OH, Profit												**0.444**			51.0
Grand Total ...(duty not considered)										**Total**		**0.870**			100.0

16 count - FR

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		100		1	**6.9860**	0.095	0.100	**0.010**	0.010	1.050	0.070	0.000	-5	8.1
Foam	Rollstock		73		1	**10.2955**	0.064	0.073	**0.005**	0.007	1.050	0.050	-0.003	-56	5.8
Binder	Rollstock		73		1	**2.6400**	0.064	0.073	**0.005**	0.007	1.050	0.013	-0.003	-56	1.5
Laminate toll	Toll		73		1	**0.0000**	0.064	0.073	**0.005**	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	**0.0000**	0.064	0.073	**0.005**		1.050	0.000			0.0
Silicone	Rollstock		100		1	**15.0000**	0.095	0.100	**0.010**	0.016	1.050	0.150	-0.006	-64	17.1
Sacrificial liner	Rollstock		100		1	**0.0000**	0.095	0.100	**0.010**	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	**0.6200**	0.095	0.144	**0.014**	0.016	1.050	0.009	-0.002	-14	1.0
Paper pkg	Rollstock		340		2	**0.6880**	0.144	0.170	**0.024**	0.016	1.050	0.018	0.009	36	2.0
Poly pkg	Rollstock		350		2	**0.5700**	0.144	0.175	**0.025**	0.016	1.050	0.015	0.010	38	1.7
Insert						0.0115					1.030	**0.012**			1.3
Carton						0.0570					1.030	**0.059**			6.7
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.047**			5.3
Sub Total										Sub Total		**0.447**			50.9
Labor, OH, Profit												**0.431**			49.1
Grand Total ...(duty not considered)										**Total**		**0.878**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	9.3
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	7.8
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	2.0
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	20.1
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	1.2
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.4
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	2.1
Insert						0.0338					1.030	0.035			4.8
Carton						0.0369					1.030	0.038			5.2
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.9
Sub Total										Sub Total		0.455			62.4
Labor, OH, Profit												0.274			37.6
Grand Total ...(duty not considered)										**Total**		**0.729**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	8.4
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	7.0
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	1.8
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	18.7
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	1.1
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.2
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.9
Insert						0.0184					1.030	0.019			2.3
Carton						0.0270					1.030	0.028			3.4
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.2
Sub Total										Sub Total		0.429			53.0
Labor, OH, Profit												0.380			47.0
Grand Total ...(duty not considered)										**Total**		**0.809**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	7.2
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	6.0
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	1.5
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	15.4
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	0.9
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	1.9
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.6
Insert						0.0184					1.030	0.019			2.0
Carton						0.0789					1.030	0.081			8.5
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.3
Sub Total										Sub Total		0.482			50.7
Labor, OH, Profit												0.469			49.3
Grand Total ...(duty not considered)										**Total**		**0.951**			100.0

10 count - JP

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		195		2	**6.9860**	0.095	0.098	**0.009**	0.010	1.050	0.068	-0.001	-8	8.0
Foam	Rollstock		165		2	**10.2955**	0.064	0.083	**0.005**	0.007	1.050	0.057	-0.002	-38	6.7
Binder	Rollstock		165		2	**2.6400**	0.064	0.083	**0.005**	0.007	1.050	0.015	-0.002	-38	1.7
Laminate toll	Toll		165		2	**0.0000**	0.064	0.083	**0.005**	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	**0.0000**	0.064	0.083	**0.005**		1.050	0.000			0.0
Silicone	Rollstock		195		2	**15.0000**	0.095	0.098	**0.009**	0.016	1.050	0.146	-0.006	-68	17.3
Sacrificial liner	Rollstock		195		2	**0.0000**	0.095	0.098	**0.009**	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	**0.6200**	0.095	0.141	**0.013**	0.016	1.050	0.009	-0.002	-17	1.0
Paper pkg	Rollstock		340		2	**0.6880**	0.144	0.170	**0.024**	0.016	1.050	0.018	0.009	36	2.1
Poly pkg	Rollstock		350		2	**0.5700**	0.144	0.175	**0.025**	0.016	1.050	0.015	0.010	38	1.8
Insert						0.0184					1.030	**0.019**			2.2
Carton						0.0270					1.030	**0.028**			3.3
Shipper						0.0047					1.000	**0.005**			0.6
Sterilization -											1.000	**0.050**			5.9
Sub Total										**Sub Total**		**0.429**			50.5
Labor, OH, Profit												**0.418**			49.5
Grand Total ...(duty not considered)										**Total**		**0.847**			100.0

16 count - FR

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		195		2	**6.9860**	0.095	0.098	**0.009**	0.010	1.050	0.068	-0.001	-8	8.0
Foam	Rollstock		165		2	**10.2955**	0.064	0.083	**0.005**	0.007	1.050	0.057	-0.002	-38	6.6
Binder	Rollstock		165		2	**2.6400**	0.064	0.083	**0.005**	0.007	1.050	0.015	-0.002	-38	1.7
Laminate toll	Toll		165		2	**0.0000**	0.064	0.083	**0.005**	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	**0.0000**	0.064	0.083	**0.005**		1.050	0.000			0.0
Silicone	Rollstock		195		2	**15.0000**	0.095	0.098	**0.009**	0.016	1.050	0.146	-0.006	-68	17.1
Sacrificial liner	Rollstock		195		2	**0.0000**	0.095	0.098	**0.009**	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	**0.6200**	0.095	0.141	**0.013**	0.016	1.050	0.009	-0.002	-17	1.0
Paper pkg	Rollstock		340		2	**0.6880**	0.144	0.170	**0.024**	0.016	1.050	0.018	0.009	36	2.1
Poly pkg	Rollstock		350		2	**0.5700**	0.144	0.175	**0.025**	0.016	1.050	0.015	0.010	38	1.8
Insert						0.0115					1.030	**0.012**			1.4
Carton						0.0570					1.030	**0.059**			6.9
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.047**			5.5
Sub Total										**Sub Total**		**0.449**			52.6
Labor, OH, Profit												**0.405**			47.4
Grand Total ...(duty not considered)										**Total**		**0.854**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8.5
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	7.8
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.0
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	18.3
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.1
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.7
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.3
Insert						0.0338					1.030	0.035			3.2
Carton						0.0270					1.030	0.028			2.6
Shipper						0.0060					1.000	0.006			0.6
Sterilization -											1.000	0.050			4.6
Sub Total										Sub Total		0.581			53.6
Labor, OH, Profit												0.503			46.4
Grand Total ...(duty not considered)										Total		1.084			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16			6.9860	0.105	0.125	0.013	0.010	1.050	0.096	0.003	24	9.1
Foam	Rollstock		0.13			10.2955	0.089	0.086	0.008	0.007	1.050	0.083	0.000	6	7.8
Binder	Rollstock		0.13			2.6400	0.089	0.086	0.008	0.007	1.050	0.021	0.000	6	2.0
Laminate toll	Toll					0.0000	0.089	0.086	0.008	0.007	1.050	0.000	0.000	6	0.0
Perforation toll	Toll					0.0000	0.089	0.086	0.008		1.050	0.000			0.0
Silicone	Rollstock		0.15			15.0000	0.105	0.122	0.013	0.016	1.050	0.201	-0.003	-22	19.1
Liners	Rollstock		0.17			0.6200	0.105	0.160	0.017	0.016	1.050	0.011	0.001	7	1.0
Paper pkg	Rollstock		0.20			0.6880	0.145	0.175	0.025	0.016	1.050	0.018	0.010	39	1.7
Poly pkg	Rollstock		0.20			0.5700	0.145	0.175	0.025	0.016	1.050	0.015	0.010	39	1.4
Insert						0.0184					1.030	0.019			1.8
Carton						0.0369					1.030	0.038			3.6
Shipper						0.0060					1.000	0.006			0.6
Sterilization -											1.000	0.050			4.7
Sub Total										Sub Total		0.559			52.9
Labor, OH, Profit												0.498			47.1
Grand Total ...(duty not considered)										Total		1.057			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16			6.9860	0.105	0.125	0.013	0.010	1.050	0.096	0.003	24	8.5
Foam	Rollstock		0.13			10.2955	0.089	0.086	0.008	0.007	1.050	0.083	0.000	6	7.3
Binder	Rollstock		0.13			2.6400	0.089	0.086	0.008	0.007	1.050	0.021	0.000	6	1.9
Laminate toll	Toll					0.0000	0.089	0.086	0.008	0.007	1.050	0.000	0.000	6	0.0
Perforation toll	Toll					0.0000	0.089	0.086	0.008		1.050	0.000			0.0
Silicone	Rollstock		0.15			15.0000	0.105	0.122	0.013	0.016	1.050	0.201	-0.003	-22	17.9
Liners	Rollstock		0.17			0.6200	0.105	0.160	0.017	0.016	1.050	0.011	0.001	7	1.0
Paper pkg	Rollstock		0.20			0.6880	0.145	0.175	0.025	0.016	1.050	0.018	0.010	39	1.6
Poly pkg	Rollstock		0.20			0.5700	0.145	0.175	0.025	0.016	1.050	0.015	0.010	39	1.4
Insert						0.0184					1.030	0.019			1.7
Carton						0.0789					1.030	0.081			7.2
Shipper						0.0060					1.000	0.006			0.5
Sterilization -											1.000	0.050			4.4
Sub Total										Sub Total		0.602			53.5
Labor, OH, Profit												0.524			46.5
Grand Total ...(duty not considered)										Total		1.126			100.0

10 count - JP

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16			**6.9860**	0.105	0.125	**0.013**	0.010	1.050	0.096	0.003	24	8.1
Foam	Rollstock		0.13			**10.2955**	0.089	0.086	**0.008**	0.007	1.050	0.083	0.000	6	7.0
Binder	Rollstock		**0.13**			**2.6400**	0.089	0.086	**0.008**	0.007	1.050	0.021	0.000	6	1.8
Laminate toll	Toll					**0.0000**	0.089	0.086	**0.008**	0.007	1.050	0.000	0.000	6	0.0
Perforation toll	Toll					**0.0000**	0.089	0.086	**0.008**		1.050	0.000			0.0
Silicone	Rollstock		0.15			**15.0000**	0.105	0.122	**0.013**	0.016	1.050	0.201	-0.003	-22	17.1
Liners	Rollstock		0.17			**0.6200**	0.105	0.160	**0.017**	0.016	1.050	0.011	0.001	7	0.9
Paper pkg	Rollstock		0.20			**0.6880**	0.145	0.175	**0.025**	0.016	1.050	0.018	0.010	39	1.5
Poly pkg	Rollstock		0.20			**0.5700**	0.145	0.175	**0.025**	0.016	1.050	0.015	0.010	39	1.3
Insert						0.0119					1.030	**0.012**			1.0
Carton						0.0789					1.030	**0.081**			6.9
Shipper						0.0047					1.000	**0.005**			0.4
Sterilization -											1.000	**0.050**			4.2
Sub Total										**Sub Total**		**0.594**			50.3
Labor, OH, Profit												**0.586**			49.7
Grand Total ...(duty not considered)										**Total**		**1.180**			100.0

3 count - ES

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16			**6.9860**	0.105	0.125	**0.013**	0.010	1.050	**0.096**	0.003	24	6.1
Foam	Rollstock		0.13			**10.2955**	0.089	0.086	**0.008**	0.007	1.050	**0.083**	0.000	6	5.3
Binder	Rollstock		**0.13**			**2.6400**	0.089	0.086	**0.008**	0.007	1.050	**0.021**	0.000	6	1.3
Laminate toll	Toll					**0.0000**	0.089	0.086	**0.008**	0.007	1.050	**0.000**	0.000	6	0.0
Perforation toll	Toll					**0.0000**	0.089	0.086	**0.008**		1.050	**0.000**			0.0
Silicone	Rollstock		0.15			**15.0000**	0.105	0.122	**0.013**	0.016	1.050	**0.201**	-0.003	-22	12.8
Liners	Rollstock		0.17			**0.6200**	0.105	0.160	**0.017**	0.016	1.050	**0.011**	0.001	7	0.7
Paper pkg	Rollstock		0.20			**0.6880**	0.145	0.175	**0.025**	0.016	1.050	**0.018**	0.010	39	1.2
Poly pkg	Rollstock		0.20			**0.5700**	0.145	0.175	**0.025**	0.016	1.050	**0.015**	0.010	39	1.0
Insert						0.0375					1.030	**0.039**			2.5
Carton						0.1967					1.030	**0.203**			12.9
Shipper						0.0134					1.000	**0.013**			0.9
Sterilization -											1.000	**0.156**			9.9
Sub Total										**Sub Total**		**0.857**			54.5
Labor, OH, Profit												**0.716**			45.5
Grand Total ...(duty not considered)										**Total**		**1.573**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8.9
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	8.1
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.1
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	19.0
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.2
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.8
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.4
Insert						0.0338					1.030	0.035			3.3
Carton						0.0270					1.030	0.028			2.7
Shipper						0.0060					1.000	0.006			0.6
Sterilization -											1.000	0.050			4.8
Sub Total										Sub Total		0.581			55.8
Labor, OH, Profit												0.461			44.2
Grand Total ...(duty not considered)										**Total**		**1.042**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	9.0
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	8.2
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.1
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	19.2
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.2
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.8
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.4
Insert						0.0184					1.030	0.019			1.8
Carton						0.0369					1.030	0.038			3.7
Shipper						0.0060					1.000	0.006			0.6
Sterilization -											1.000	0.050			4.8
Sub Total										Sub Total		0.576			55.8
Labor, OH, Profit												0.456			44.2
Grand Total ...(duty not considered)										**Total**		**1.032**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8.4
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	7.7
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.0
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	18.0
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.1
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.6
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.2
Insert						0.0184					1.030	0.019			1.7
Carton						0.0789					1.030	0.081			7.4
Shipper						0.0060					1.000	0.006			0.5
Sterilization -											1.000	0.050			4.5
Sub Total										Sub Total		0.619			56.2
Labor, OH, Profit												0.482			43.8
Grand Total ...(duty not considered)										**Total**		**1.101**			100.0

10 count - JP

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	**6.9860**	0.110	0.115	**0.013**	0.010	1.050	0.092	0.003	21	8.0
Foam	Rollstock		195		2	**10.2955**	0.080	0.098	**0.008**	0.007	1.050	0.084	0.001	8	7.8
Binder	Rollstock		195		2	**2.6400**	0.080	0.098	**0.008**	0.007	1.050	0.022	0.001	8	1.9
Laminate toll	Toll		195		2	**0.0000**	0.080	0.098	**0.008**	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	**0.0000**	0.080	0.098	**0.008**		1.050	0.000			0.0
Silicone	Rollstock		230		2	**15.0000**	0.110	0.115	**0.013**	0.016	1.050	0.198	-0.003	-24	17.2
Sacrificial liner	Rollstock		230		2	**0.0000**	0.110	0.115	**0.013**	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	**0.6200**	0.110	0.169	**0.019**	0.016	1.050	0.012	0.003	16	1.0
Paper pkg	Rollstock		396		2	**0.6880**	0.203	0.198	**0.040**	0.016	1.050	0.029	0.025	61	2.5
Poly pkg	Rollstock		406		2	**0.5700**	0.203	0.203	**0.041**	0.016	1.050	0.025	0.026	62	2.1
Insert						0.0119					1.030	**0.012**			1.1
Carton						0.0789					1.030	**0.081**			7.1
Shipper						0.0047					1.000	**0.005**			0.4
Sterilization -											1.000	**0.050**			4.3
Sub Total										**Sub Total**		**0.611**			53.1
Labor, OH, Profit												**0.540**			46.9
Grand Total ...(duty not considered)										**Total**		**1.151**			100.0

3 count - ES

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	**6.9860**	0.110	0.115	**0.013**	0.010	1.050	0.092	0.003	21	5.8
Foam	Rollstock		195		2	**10.2955**	0.080	0.098	**0.008**	0.007	1.050	0.084	0.001	8	5.3
Binder	Rollstock		195		2	**2.6400**	0.080	0.098	**0.008**	0.007	1.050	0.022	0.001	8	1.4
Laminate toll	Toll		195		2	**0.0000**	0.080	0.098	**0.008**	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	**0.0000**	0.080	0.098	**0.008**		1.050	0.000			0.0
Silicone	Rollstock		230		2	**15.0000**	0.110	0.115	**0.013**	0.016	1.050	0.198	-0.003	-24	12.5
Sacrificial liner	Rollstock		230		2	**0.0000**	0.110	0.115	**0.013**	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	**0.6200**	0.110	0.169	**0.019**	0.016	1.050	0.012	0.003	16	0.8
Paper pkg	Rollstock		396		2	**0.6880**	0.203	0.198	**0.040**	0.016	1.050	0.029	0.025	61	1.8
Poly pkg	Rollstock		406		2	**0.5700**	0.203	0.203	**0.041**	0.016	1.050	0.025	0.026	62	1.6
Insert						0.0375					1.030	**0.039**			2.4
Carton						0.1967					1.030	**0.203**			12.7
Shipper						0.0134					1.000	**0.013**			0.8
Sterilization -											1.000	**0.156**			9.8
Sub Total										**Sub Total**		**0.874**			55.0
Labor, OH, Profit												**0.716**			45.0
Grand Total ...(duty not considered)										**Total**		**1.590**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	10.9
Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.1
Binder	Rollstock		0.13		2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.3
Laminate toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	22.9
Liners	Rollstock		0.17		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.1
Paper pkg	Rollstock		0.20		0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.8
Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.5
Insert					0.0112					1.030	0.012			0.8
Carton					0.0299					1.030	0.031			2.2
Shipper					0.0060					1.000	0.006			0.4
Sterilization -										1.000	0.070			5.1
Sub Total									Sub Total		0.803			58.2
Labor, OH, Profit											0.577			41.8
Grand Total ...(duty not considered)									Total		1.380			100.0

10 count - NAI

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	10.7
Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.0
Binder	Rollstock		0.13		2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.3
Laminate toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	22.6
Liners	Rollstock		0.17		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.1
Paper pkg	Rollstock		0.20		0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.8
Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.5
Insert					0.0228					1.030	0.023			1.7
Carton					0.0299					1.030	0.031			2.2
Shipper					0.0060					1.000	0.006			0.4
Sterilization -										1.000	0.070			5.0
Sub Total									Sub Total		0.815			58.2
Labor, OH, Profit											0.585			41.8
Grand Total ...(duty not considered)									Total		1.400			100.0

10 count - JP

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	9.9
Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	8.2
Binder	Rollstock		0.13		2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.1
Laminate toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	20.8
Liners	Rollstock		0.17		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.0
Paper pkg	Rollstock		0.20		0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.6
Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.4
Insert					0.0119					1.030	0.012			0.8
Carton					0.0590					1.030	0.061			4.0
Shipper					0.0060					1.000	0.006			0.4
Sterilization -										1.000	0.070			4.6
Sub Total									Sub Total		0.834			54.8
Labor, OH, Profit											0.689			45.2
Grand Total ...(duty not considered)									Total		1.523			100.0

10 count - CEE

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16		**6.9860**	0.132	0.155	**0.020**	0.016	1.050	0.150	0.005	24	10.3
Foam	Rollstock		0.13		**10.2955**	0.101	0.115	**0.012**	0.007	1.050	0.126	0.004	38	8.6
Binder	Rollstock		0.13		**2.6400**	0.101	0.115	**0.012**	0.007	1.050	0.032	0.004	38	2.2
Laminate toll	Toll				**0.0000**	0.101	0.115	**0.012**	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				**0.0000**	0.101	0.115	**0.012**		1.050	0.000			0.0
Silicone	Rollstock		0.15		**15.0000**	0.132	0.152	**0.020**	0.016	1.050	0.316	0.004	22	21.6
Liners	Rollstock		0.17		**0.6200**	0.132	0.172	**0.023**	0.016	1.050	0.015	0.007	31	1.0
Paper pkg	Rollstock		0.20		**0.6880**	0.203	0.170	**0.035**	0.016	1.050	0.025	0.019	55	1.7
Poly pkg	Rollstock		0.20		**0.5700**	0.203	0.170	**0.035**	0.016	1.050	0.021	0.019	55	1.4
Insert					0.0112					1.030	**0.012**			0.8
Carton					0.0590					1.030	**0.061**			4.2
Shipper					0.0060					1.000	**0.006**			0.4
Sterilization -										1.000	**0.070**			4.8
Sub Total									Sub Total		**0.833**			56.9
Labor, OH, Profit											**0.631**			43.1
Grand Total ...(duty not considered)									**Total**		**1.464**			100.0

3 count - ES

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16		**6.9860**	0.132	0.155	**0.020**	0.016	1.050	0.150	0.005	24	8.0
Foam	Rollstock		0.13		**10.2955**	0.101	0.115	**0.012**	0.007	1.050	0.126	0.004	38	6.7
Binder	Rollstock		0.13		**2.6400**	0.101	0.115	**0.012**	0.007	1.050	0.032	0.004	38	1.7
Laminate toll	Toll				**0.0000**	0.101	0.115	**0.012**	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				**0.0000**	0.101	0.115	**0.012**	0.007	1.050	0.000			0.0
Silicone	Rollstock		0.15		**15.0000**	0.132	0.152	**0.020**	0.016	1.050	0.316	0.004	22	16.8
Liners	Rollstock		0.17		**0.6200**	0.132	0.172	**0.023**	0.016	1.050	0.015	0.007	31	0.8
Paper pkg	Rollstock		0.20		**0.6880**	0.203	0.170	**0.035**	0.016	1.050	0.025	0.019	55	1.3
Poly pkg	Rollstock		0.20		**0.5700**	0.203	0.170	**0.035**	0.016	1.050	0.021	0.019	55	1.1
Insert					0.0375					1.030	**0.039**			2.0
Carton					0.1967					1.030	**0.203**			10.8
Shipper					0.0134					1.000	**0.013**			0.7
Sterilization -										1.000	**0.156**			8.3
Sub Total									Sub Total		**1.095**			58.2
Labor, OH, Profit											**0.787**			41.8
Grand Total ...(duty not considered)									**Total**		**1.882**			100.0

16 count - FR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		0.16		**6.9860**	0.132	0.155	**0.020**	0.016	1.050	0.150	0.005	24	11.0
Foam	Rollstock		0.13		**10.2955**	0.101	0.115	**0.012**	0.007	1.050	0.126	0.004	38	9.2
Binder	Rollstock		0.13		**2.6400**	0.101	0.115	**0.012**	0.007	1.050	0.032	0.004	38	2.4
Laminate toll	Toll				**0.0000**	0.101	0.115	**0.012**	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				**0.0000**	0.101	0.115	**0.012**	0.007	1.050	0.000			0.0
Silicone	Rollstock		0.15		**15.0000**	0.132	0.152	**0.020**	0.016	1.050	0.316	0.004	22	23.2
Liners	Rollstock		0.17		**0.6200**	0.132	0.172	**0.023**	0.016	1.050	0.015	0.007	31	1.1
Paper pkg	Rollstock		0.20		**0.6880**	0.203	0.170	**0.035**	0.016	1.050	0.025	0.019	55	1.8
Poly pkg	Rollstock		0.20		**0.5700**	0.203	0.170	**0.035**	0.016	1.050	0.021	0.019	55	1.5
Insert					0.0070					1.030	**0.007**			0.5
Carton					0.0164					1.030	**0.017**			1.2
Shipper					0.0051					1.000	**0.005**			0.4
Sterilization -										1.000	**0.070**			5.2
Sub Total									Sub Total		**0.784**			57.6
Labor, OH, Profit											**0.577**			42.4
Grand Total ...(duty not considered)									**Total**		**1.361**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	9.9
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.6
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.5
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	21.2
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	1.2
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.9
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.6
Insert						0.0112					1.030	0.012			0.9
Carton						0.0299					1.030	0.031			2.4
Shipper						0.0060					1.000	0.006			0.5
Sterilization -											1.000	0.070			5.5
Sub Total										Sub Total		0.741			56.8
Labor, OH, Profit												0.563			43.2
Grand Total ...(duty not considered)										**Total**		**1.304**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	9.8
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.5
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.4
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	21.0
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	1.2
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.8
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.6
Insert						0.0228					1.030	0.023			1.8
Carton						0.0299					1.030	0.031			2.3
Shipper						0.0060					1.000	0.006			0.5
Sterilization -											1.000	0.070			5.3
Sub Total										Sub Total		0.753			57.2
Labor, OH, Profit												0.564			42.8
Grand Total ...(duty not considered)										**Total**		**1.317**			100.0

10 count - JP

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	8.9
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	8.7
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.2
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	19.1
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	1.1
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.7
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.4
Insert						0.0119					1.030	0.012			0.9
Carton						0.0590					1.030	0.061			4.2
Shipper						0.0060					1.000	0.006			0.4
Sterilization -											1.000	0.070			4.9
Sub Total										Sub Total		0.772			53.5
Labor, OH, Profit												0.671			46.5
Grand Total ...(duty not considered)										**Total**		**1.443**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	9.3
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.0
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.3
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	19.9
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	1.1
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.7
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.5
Insert						0.0112					1.030	0.012			0.8
Carton						0.0590					1.030	0.061			4.4
Shipper						0.0060					1.000	0.006			0.4
Sterilization -											1.000	0.070			5.1
Sub Total										Sub Total		0.772			55.6
Labor, OH, Profit												0.616			44.4
Grand Total ...(duty not considered)										Total		1.388			100.0

3 count - ES

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	7.1
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	7.0
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	1.8
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	15.3
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	0.8
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.3
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.1
Insert						0.0375					1.030	0.039			2.1
Carton						0.1967					1.030	0.203			11.2
Shipper						0.0134					1.000	0.013			0.7
Sterilization -											1.000	0.156			8.7
Sub Total										Sub Total		1.034			57.2
Labor, OH, Profit												0.772			42.8
Grand Total ...(duty not considered)										Total		1.806			100.0

16 count - FR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	10.0
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.8
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.5
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	21.5
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	1.2
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.9
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.6
Insert						0.0070					1.030	0.007			0.6
Carton						0.0164					1.030	0.017			1.3
Shipper						0.0051					1.000	0.005			0.4
Sterilization -											1.000	0.070			5.5
Sub Total										Sub Total		0.722			56.2
Labor, OH, Profit												0.562			43.8
Grand Total ...(duty not considered)										Total		1.284			100.0

10 count - EUR

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	10.5
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	10.5
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.7
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	22.6
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.7
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.4
Insert						0.0112					1.030	0.012			0.5
Carton						0.0384					1.030	0.040			1.6
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			4.7
Sub Total										Sub Total		1.398			57.9
Labor, OH, Profit												1.018			42.1
Grand Total ...(duty not considered)										Total		2.416			100.0

10 count - NAI

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	10.6
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	10.6
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.7
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	22.8
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.7
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.4
Insert						0.0228					1.030	0.023			1.0
Carton						0.0384					1.030	0.040			1.6
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			4.7
Sub Total										Sub Total		1.410			58.8
Labor, OH, Profit												0.990			41.2
Grand Total ...(duty not considered)										Total		2.400			100.0

10 count - CEE

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	10.1
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	10.1
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.6
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	21.7
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.7
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.4
Insert						0.0112					1.030	0.012			0.5
Carton						0.0818					1.030	0.084			3.3
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			4.5
Sub Total										Sub Total		1.443			57.4
Labor, OH, Profit												1.073			42.6
Grand Total ...(duty not considered)										Total		2.516			100.0

10 count - JP

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	9.8
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	9.8
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.5
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	21.2
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.6
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.3
Insert						0.0119					1.030	0.012			0.5
Carton						0.0818					1.030	0.084			3.3
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			4.4
Sub Total										Sub Total		1.444			56.0
Labor, OH, Profit												1.134			44.0
Grand Total ...(duty not considered)										Total		2.578			100.0

3 count - ES

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	8.5
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	8.4
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.2
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	18.1
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.0
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.4
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.2
Insert						0.0369					1.030	0.038			1.3
Carton						0.2741					1.030	0.282			9.4
Shipper						0.0536					1.000	0.054			1.8
Sterilization -											1.000	0.234			7.8
Sub Total										Sub Total		1.835			60.9
Labor, OH, Profit												1.176			39.1
Grand Total ...(duty not considered)										Total		3.011			100.0

10 count - EUR

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.219	0.230	**0.050**	0.044	1.050	0.370	0.006	12	10.7
Foam	Rollstock		190		1	**10.2955**	0.177	0.190	**0.034**	0.029	1.050	0.364	0.005	14	10.5
Binder	Rollstock		190		1	**2.6400**	0.177	0.190	**0.034**	0.029	1.050	0.093	0.005	14	2.7
Laminate toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.219	0.230	**0.050**	0.044	1.050	0.794	0.006	12	23.0
Sacrificial liner	Rollstock		230		1	**0.0000**	0.219	0.230	**0.050**	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.219	0.282	**0.062**	0.044	1.050	0.040	0.018	29	1.2
Paper pkg	Rollstock		290		1	**0.6880**	0.254	0.290	**0.074**	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	**0.5700**	0.254	0.290	**0.074**	0.044	1.050	0.044	0.030	40	1.3
Insert						0.0112					1.030	**0.012**			0.3
Carton						0.0722					1.030	**0.074**			2.2
Shipper						0.0088					1.000	**0.009**			0.3
Sterilization -											1.000	**0.125**			3.8
Sub Total										Sub Total		**1.977**			57.4
Labor, OH, Profit												**1.470**			42.6
Grand Total ...(duty not considered)										**Total**		**3.447**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.219	0.230	**0.050**	0.044	1.050	0.370	0.006	12	10.5
Foam	Rollstock		190		1	**10.2955**	0.177	0.190	**0.034**	0.029	1.050	0.364	0.005	14	10.4
Binder	Rollstock		190		1	**2.6400**	0.177	0.190	**0.034**	0.029	1.050	0.093	0.005	14	2.7
Laminate toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.219	0.230	**0.050**	0.044	1.050	0.794	0.006	12	22.6
Sacrificial liner	Rollstock		230		1	**0.0000**	0.219	0.230	**0.050**	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.219	0.282	**0.062**	0.044	1.050	0.040	0.018	29	1.1
Paper pkg	Rollstock		290		1	**0.6880**	0.254	0.290	**0.074**	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	**0.5700**	0.254	0.290	**0.074**	0.044	1.050	0.044	0.030	40	1.3
Insert						0.0225					1.030	**0.023**			0.7
Carton						0.1381					1.030	**0.142**			4.1
Shipper						0.0139					1.000	**0.014**			0.4
Sterilization -											1.000	**0.167**			4.8
Sub Total										Sub Total		**2.104**			60.0
Labor, OH, Profit												**1.403**			40.0
Grand Total ...(duty not considered)										**Total**		**3.507**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.219	0.230	**0.050**	0.044	1.050	0.370	0.006	12	10.3
Foam	Rollstock		190		1	**10.2955**	0.177	0.190	**0.034**	0.029	1.050	0.364	0.005	14	10.2
Binder	Rollstock		190		1	**2.6400**	0.177	0.190	**0.034**	0.029	1.050	0.093	0.005	14	2.6
Laminate toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.219	0.230	**0.050**	0.044	1.050	0.794	0.006	12	22.2
Sacrificial liner	Rollstock		230		1	**0.0000**	0.219	0.230	**0.050**	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.219	0.282	**0.062**	0.044	1.050	0.040	0.018	29	1.1
Paper pkg	Rollstock		290		1	**0.6880**	0.254	0.290	**0.074**	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	**0.5700**	0.254	0.290	**0.074**	0.044	1.050	0.044	0.030	40	1.2
Insert						0.0455					1.030	**0.047**			1.3
Carton						0.1381					1.030	**0.142**			4.0
Shipper						0.0139					1.000	**0.014**			0.4
Sterilization -											1.000	**0.167**			4.7
Sub Total										Sub Total		**2.127**			59.5
Labor, OH, Profit												**1.447**			40.5
Grand Total ...(duty not considered)										**Total**		**3.574**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.219	0.230	**0.050**	0.044	1.050	0.370	0.006	12	10.5
Foam	Rollstock		190		1	**10.2955**	0.177	0.190	**0.034**	0.029	1.050	0.364	0.005	14	10.3
Binder	Rollstock		190		1	**2.6400**	0.177	0.190	**0.034**	0.029	1.050	0.093	0.005	14	2.6
Laminate toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.219	0.230	**0.050**	0.044	1.050	0.794	0.006	12	22.5
Sacrificial liner	Rollstock		230		1	**0.0000**	0.219	0.230	**0.050**	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.219	0.282	**0.062**	0.044	1.050	0.040	0.018	29	1.1
Paper pkg	Rollstock		290		1	**0.6880**	0.254	0.290	**0.074**	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	**0.5700**	0.254	0.290	**0.074**	0.044	1.050	0.044	0.030	40	1.2
Insert						0.0225					1.030	**0.023**			0.7
Carton						0.1381					1.030	**0.142**			4.0
Shipper						0.0139					1.000	**0.014**			0.4
Sterilization -											1.000	**0.167**			4.7
Sub Total										**Sub Total**		**2.104**			59.6
Labor, OH, Profit												**1.425**			40.4
Grand Total ...(duty not considered)										**Total**		**3.529**			100.0

5 count - JP

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.219	0.230	**0.050**	0.044	1.050	0.370	0.006	12	10.1
Foam	Rollstock		190		1	**10.2955**	0.177	0.190	**0.034**	0.029	1.050	0.364	0.005	14	10.0
Binder	Rollstock		190		1	**2.6400**	0.177	0.190	**0.034**	0.029	1.050	0.093	0.005	14	2.6
Laminate toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.177	0.190	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.219	0.230	**0.050**	0.044	1.050	0.794	0.006	12	21.8
Sacrificial liner	Rollstock		230		1	**0.0000**	0.219	0.230	**0.050**	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.219	0.282	**0.062**	0.044	1.050	0.040	0.018	29	1.1
Paper pkg	Rollstock		290		1	**0.6880**	0.254	0.290	**0.074**	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	**0.5700**	0.254	0.290	**0.074**	0.044	1.050	0.044	0.030	40	1.2
Insert						0.0238					1.030	**0.025**			0.7
Carton						0.1381					1.030	**0.142**			3.9
Shipper						0.0139					1.000	**0.014**			0.4
Sterilization -											1.000	**0.167**			4.6
Sub Total										**Sub Total**		**2.105**			57.7
Labor, OH, Profit												**1.542**			42.3
Grand Total ...(duty not considered)										**Total**		**3.647**			#REF!

10 count - EUR

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.324	0.263	**0.085**	0.075	1.050	0.625	0.010	12	10.3
Foam	Rollstock		230		1	**10.2955**	0.254	0.230	**0.058**	0.046	1.050	0.632	0.013	22	10.4
Binder	Rollstock		230		1	**2.6400**	0.254	0.230	**0.058**	0.046	1.050	0.162	0.013	22	2.7
Laminate toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.324	0.263	**0.085**	0.075	1.050	1.341	0.010	12	22.0
Sacrificial liner	Rollstock		263		1	**0.0000**	0.324	0.263	**0.085**	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.324	0.310	**0.100**	0.075	1.050	0.065	0.025	25	1.1
Paper pkg	Rollstock		396		1	**0.6880**	0.295	0.396	**0.117**	0.075	1.050	0.084	0.042	36	1.4
Poly pkg	Rollstock		406		1	**0.5700**	0.295	0.406	**0.120**	0.075	1.050	0.072	0.045	37	1.2
Insert						0.0112					1.030	**0.012**			0.2
Carton						0.0872					1.030	**0.090**			1.5
Shipper						0.0126					1.000	**0.013**			0.2
Sterilization -											1.000	**0.281**			4.6
Sub Total										Sub Total		**3.376**			55.4
Labor, OH, Profit												**2.717**			44.6
Grand Total ...(duty not considered)										**Total**		**6.093**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.324	0.263	**0.085**	0.075	1.050	0.625	0.010	12	9.5
Foam	Rollstock		230		1	**10.2955**	0.254	0.230	**0.058**	0.046	1.050	0.632	0.013	22	9.6
Binder	Rollstock		230		1	**2.6400**	0.254	0.230	**0.058**	0.046	1.050	0.162	0.013	22	2.5
Laminate toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.324	0.263	**0.085**	0.075	1.050	1.341	0.010	12	20.4
Sacrificial liner	Rollstock		263		1	**0.0000**	0.324	0.263	**0.085**	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.324	0.310	**0.100**	0.075	1.050	0.065	0.025	25	1.0
Paper pkg	Rollstock		396		1	**0.6880**	0.295	0.396	**0.117**	0.075	1.050	0.084	0.042	36	1.3
Poly pkg	Rollstock		406		1	**0.5700**	0.295	0.406	**0.120**	0.075	1.050	0.072	0.045	37	1.1
Insert						0.0225					1.030	**0.023**			0.4
Carton						0.1588					1.030	**0.164**			2.5
Shipper						0.0181					1.000	**0.018**			0.3
Sterilization -											1.000	**0.322**			4.9
Sub Total										Sub Total		**3.507**			53.3
Labor, OH, Profit												**3.067**			46.7
Grand Total ...(duty not considered)										**Total**		**6.574**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.324	0.263	**0.085**	0.075	1.050	0.625	0.010	12	9.6
Foam	Rollstock		230		1	**10.2955**	0.254	0.230	**0.058**	0.046	1.050	0.632	0.013	22	9.7
Binder	Rollstock		230		1	**2.6400**	0.254	0.230	**0.058**	0.046	1.050	0.162	0.013	22	2.5
Laminate toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.324	0.263	**0.085**	0.075	1.050	1.341	0.010	12	20.6
Sacrificial liner	Rollstock		263		1	**0.0000**	0.324	0.263	**0.085**	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.324	0.310	**0.100**	0.075	1.050	0.065	0.025	25	1.0
Paper pkg	Rollstock		396		1	**0.6880**	0.295	0.396	**0.117**	0.075	1.050	0.084	0.042	36	1.3
Poly pkg	Rollstock		406		1	**0.5700**	0.295	0.406	**0.120**	0.075	1.050	0.072	0.045	37	1.1
Insert						0.0225					1.030	**0.023**			0.4
Carton						0.1588					1.030	**0.164**			2.5
Shipper						0.0181					1.000	**0.018**			0.3
Sterilization -											1.000	**0.322**			4.9
Sub Total										Sub Total		**3.507**			54.0
Labor, OH, Profit												**2.992**			46.0
Grand Total ...(duty not considered)										**Total**		**6.499**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.324	0.263	**0.085**	0.075	1.050	0.625	0.010	12	10.0
Foam	Rollstock		230		1	**10.2955**	0.254	0.230	**0.058**	0.046	1.050	0.632	0.013	22	10.1
Binder	Rollstock		230		1	**2.6400**	0.254	0.230	**0.058**	0.046	1.050	0.162	0.013	22	2.6
Laminate toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.324	0.263	**0.085**	0.075	1.050	1.341	0.010	12	21.4
Sacrificial liner	Rollstock		263		1	**0.0000**	0.324	0.263	**0.085**	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.324	0.310	**0.100**	0.075	1.050	0.065	0.025	25	1.0
Paper pkg	Rollstock		396		1	**0.6880**	0.295	0.396	**0.117**	0.075	1.050	0.084	0.042	36	1.3
Poly pkg	Rollstock		406		1	**0.5700**	0.295	0.406	**0.120**	0.075	1.050	0.072	0.045	37	1.1
Insert						0.0455					1.030	**0.047**			0.7
Carton						0.1588					1.030	**0.164**			2.6
Shipper						0.0181					1.000	**0.018**			0.3
Sterilization -											1.000	**0.322**			5.1
Sub Total										**Sub Total**		**3.531**			56.8
Labor, OH, Profit												**2.747**			43.8
Grand Total ...(duty not considered)										**Total**		**6.278**			100.0

5 count - JP

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.324	0.263	**0.085**	0.075	1.050	0.625	0.010	12	9.9
Foam	Rollstock		230		1	**10.2955**	0.254	0.230	**0.058**	0.046	1.050	0.632	0.013	22	10.0
Binder	Rollstock		230		1	**2.6400**	0.254	0.230	**0.058**	0.046	1.050	0.162	0.013	22	2.6
Laminate toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.254	0.230	**0.058**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.324	0.263	**0.085**	0.075	1.050	1.341	0.010	12	21.3
Sacrificial liner	Rollstock		263		1	**0.0000**	0.324	0.263	**0.085**	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.324	0.310	**0.100**	0.075	1.050	0.065	0.025	25	1.0
Paper pkg	Rollstock		396		1	**0.6880**	0.295	0.396	**0.117**	0.075	1.050	0.084	0.042	36	1.3
Poly pkg	Rollstock		406		1	**0.5700**	0.295	0.406	**0.120**	0.075	1.050	0.072	0.045	37	1.1
Insert						0.0238					1.030	**0.025**			0.4
Carton						0.1588					1.030	**0.164**			2.6
Shipper						0.0181					1.000	**0.018**			0.3
Sterilization -											1.000	**0.322**			5.1
Sub Total										**Sub Total**		**3.509**			55.7
Labor, OH, Profit												**2.791**			44.3
Grand Total ...(duty not considered)										**Total**		**6.300**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		155		1	**6.9860**	0.208	0.155	**0.032**	0.025	1.050	0.236	0.007	22	11.0
Foam	Rollstock		114		1	**10.2955**	0.149	0.114	**0.017**	0.012	1.050	0.184	0.005	28	8.5
Binder	Rollstock		114		1	**2.6400**	0.149	0.114	**0.017**	0.012	1.050	0.047	0.005	28	2.2
Laminate toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	**15.0000**	0.208	0.155	**0.032**	0.025	1.050	0.508	0.007	22	23.5
Sacrificial liner	Rollstock		155		1	**0.0000**	0.208	0.155	**0.032**	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.208	0.218	**0.045**	0.025	1.050	0.030	0.020	44	1.4
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.025	1.050	0.042	0.032	56	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.025	1.050	0.034	0.032	56	1.6
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.0393					1.030	**0.040**			1.9
Shipper						0.0089					1.000	**0.009**			0.4
Sterilization -											1.000	**0.101**			4.7
Sub Total										Sub Total		**1.243**			57.6
Labor, OH, Profit												**0.915**			42.4
Grand Total ...(duty not considered)										**Total**		**2.158**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		155		1	**6.9860**	0.208	0.155	**0.032**	0.025	1.050	0.236	0.007	22	10.1
Foam	Rollstock		114		1	**10.2955**	0.149	0.114	**0.017**	0.012	1.050	0.184	0.005	28	7.8
Binder	Rollstock		114		1	**2.6400**	0.149	0.114	**0.017**	0.012	1.050	0.047	0.005	28	2.0
Laminate toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	**15.0000**	0.208	0.155	**0.032**	0.025	1.050	0.508	0.007	22	21.6
Sacrificial liner	Rollstock		155		1	**0.0000**	0.208	0.155	**0.032**	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.208	0.218	**0.045**	0.025	1.050	0.030	0.020	44	1.3
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.025	1.050	0.042	0.032	56	1.8
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.025	1.050	0.034	0.032	56	1.5
Insert						0.0225					1.030	**0.023**			1.0
Carton						0.0786					1.030	**0.081**			3.4
Shipper						0.0133					1.000	**0.013**			0.6
Sterilization -											1.000	**0.141**			6.0
Sub Total										Sub Total		**1.339**			56.9
Labor, OH, Profit												**1.013**			43.1
Grand Total ...(duty not considered)										**Total**		**2.352**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		155		1	**6.9860**	0.208	0.155	**0.032**	0.025	1.050	0.236	0.007	22	9.5
Foam	Rollstock		114		1	**10.2955**	0.149	0.114	**0.017**	0.012	1.050	0.184	0.005	28	7.4
Binder	Rollstock		114		1	**2.6400**	0.149	0.114	**0.017**	0.012	1.050	0.047	0.005	28	1.9
Laminate toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	**15.0000**	0.208	0.155	**0.032**	0.025	1.050	0.508	0.007	22	20.3
Sacrificial liner	Rollstock		155		1	**0.0000**	0.208	0.155	**0.032**	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.208	0.218	**0.045**	0.025	1.050	0.030	0.020	44	1.2
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.025	1.050	0.042	0.032	56	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.025	1.050	0.034	0.032	56	1.4
Insert						0.0455					1.030	**0.047**			1.9
Carton						0.1416					1.030	**0.146**			5.8
Shipper						0.0133					1.000	**0.013**			0.5
Sterilization -											1.000	**0.141**			5.6
Sub Total										Sub Total		**1.427**			57.1
Labor, OH, Profit												**1.072**			42.9
Grand Total ...(duty not considered)										**Total**		**2.499**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		155		1	**6.9860**	0.208	0.155	**0.032**	0.025	1.050	0.236	0.007	22	9.5
Foam	Rollstock		114		1	**10.2955**	0.149	0.114	**0.017**	0.012	1.050	0.184	0.005	28	7.4
Binder	Rollstock		114		1	**2.6400**	0.149	0.114	**0.017**	0.012	1.050	0.047	0.005	28	1.9
Laminate toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	**15.0000**	0.208	0.155	**0.032**	0.025	1.050	0.508	0.007	22	20.5
Sacrificial liner	Rollstock		155		1	**0.0000**	0.208	0.155	**0.032**	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.208	0.218	**0.045**	0.025	1.050	0.030	0.020	44	1.2
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.025	1.050	0.042	0.032	56	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.025	1.050	0.034	0.032	56	1.4
Insert						0.0225					1.030	**0.023**			0.9
Carton						0.1416					1.030	**0.146**			5.9
Shipper						0.0133					1.000	**0.013**			0.5
Sterilization -											1.000	**0.141**			5.9
Sub Total										Sub Total		**1.404**			56.0
Labor, OH, Profit												**1.075**			43.4
Grand Total ...(duty not considered)										**Total**		**2.479**			100.0

5 count - JP

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		155		1	**6.9860**	0.208	0.155	**0.032**	0.025	1.050	0.236	0.007	22	9.2
Foam	Rollstock		114		1	**10.2955**	0.149	0.114	**0.017**	0.012	1.050	0.184	0.005	28	7.2
Binder	Rollstock		114		1	**2.6400**	0.149	0.114	**0.017**	0.012	1.050	0.047	0.005	28	1.8
Laminate toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	**15.0000**	0.208	0.155	**0.032**	0.025	1.050	0.508	0.007	22	19.8
Sacrificial liner	Rollstock		155		1	**0.0000**	0.208	0.155	**0.032**	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.208	0.218	**0.045**	0.025	1.050	0.030	0.020	44	1.2
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.025	1.050	0.042	0.032	56	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.025	1.050	0.034	0.032	56	1.3
Insert						0.0238					1.030	**0.025**			1.0
Carton						0.1416					1.030	**0.146**			5.7
Shipper						0.0133					1.000	**0.013**			0.5
Sterilization -											1.000	**0.141**			5.5
Sub Total										Sub Total		**1.405**			54.9
Labor, OH, Profit												**1.152**			45.1
Grand Total ...(duty not considered)										**Total**		**2.557**			100.0

3 count - ES

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		155		1	**6.9860**	0.208	0.155	**0.032**	0.025	1.050	0.236	0.007	22	8.6
Foam	Rollstock		114		1	**10.2955**	0.149	0.114	**0.017**	0.012	1.050	0.184	0.005	28	6.7
Binder	Rollstock		114		1	**2.6400**	0.149	0.114	**0.017**	0.012	1.050	0.047	0.005	28	1.7
Laminate toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.149	0.114	**0.017**	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	**15.0000**	0.208	0.155	**0.032**	0.025	1.050	0.508	0.007	22	18.4
Sacrificial liner	Rollstock		155		1	**0.0000**	0.208	0.155	**0.032**	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.208	0.218	**0.045**	0.025	1.050	0.030	0.020	44	1.1
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.025	1.050	0.042	0.032	56	1.5
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.025	1.050	0.034	0.032	56	1.3
Insert						0.0369					1.030	**0.038**			1.4
Carton						0.2360					1.030	**0.243**			8.8
Shipper						0.0221					1.000	**0.022**			0.8
Sterilization -											1.000	**0.234**			8.5
Sub Total										Sub Total		**1.618**			58.8
Labor, OH, Profit												**1.135**			41.2
Grand Total ...(duty not considered)										**Total**		**2.753**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.050	0.300	0.007	17	11.9
Foam	Rollstock		153		1	**10.2955**	0.127	0.153	**0.019**	0.015	1.050	0.210	0.004	21	8.3
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.050	0.054	0.004	21	2.1
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.178	0.230	**0.041**	0.034	1.050	0.644	0.007	17	25.6
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.050	0.037	0.023	40	1.5
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.050	0.046	0.029	46	1.8
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.050	0.038	0.029	46	1.5
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.0416					1.030	**0.043**			1.7
Shipper						0.0076					1.000	**0.008**			0.3
Sterilization -											1.000	**0.121**			4.8
Sub Total										Sub Total		**1.511**			60.0
Labor, OH, Profit												**1.008**			40.0
Grand Total ...(duty not considered)										**Total**		**2.519**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.050	0.300	0.007	17	11.0
Foam	Rollstock		153		1	**10.2955**	0.127	0.153	**0.019**	0.015	1.050	0.210	0.004	21	7.7
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.050	0.054	0.004	21	2.0
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.178	0.230	**0.041**	0.034	1.050	0.644	0.007	17	23.5
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.050	0.037	0.023	40	1.3
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.050	0.046	0.029	46	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.050	0.038	0.029	46	1.4
Insert						0.0225					1.030	**0.023**			0.8
Carton						0.1608					1.030	**0.166**			6.0
Shipper						0.0132					1.000	**0.013**			0.5
Sterilization -											1.000	**0.150**			5.5
Sub Total										Sub Total		**1.680**			61.1
Labor, OH, Profit												**1.057**			38.6
Grand Total ...(duty not considered)										**Total**		**2.737**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.050	0.300	0.007	17	11.2
Foam	Rollstock		153		1	**10.2955**	0.127	0.153	**0.019**	0.015	1.050	0.210	0.004	21	7.8
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.050	0.054	0.004	21	2.0
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.178	0.230	**0.041**	0.034	1.050	0.644	0.007	17	24.0
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.050	0.037	0.023	40	1.4
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.050	0.046	0.029	46	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.050	0.038	0.029	46	1.4
Insert						0.0455					1.030	**0.047**			1.7
Carton						0.0899					1.030	**0.093**			3.4
Shipper						0.0132					1.000	**0.013**			0.5
Sterilization -											1.000	**0.150**			5.6
Sub Total										Sub Total		**1.631**			60.7
Labor, OH, Profit												**1.057**			39.3
Grand Total ...(duty not considered)										**Total**		**2.688**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.050	0.300	0.007	17	10.5
Foam	Rollstock		153		1	**10.2955**	0.127	0.153	**0.019**	0.015	1.050	0.210	0.004	21	7.4
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.050	0.054	0.004	21	1.9
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.178	0.230	**0.041**	0.034	1.050	0.644	0.007	17	22.6
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.050	0.037	0.023	40	1.3
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.050	0.046	0.029	46	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.050	0.038	0.029	46	1.3
Insert						0.0224					1.030	**0.023**			0.8
Carton						0.1608					1.030	**0.166**			5.8
Shipper						0.0132					1.000	**0.013**			0.5
Sterilization -											1.000	**0.150**			5.3
Sub Total										Sub Total		**1.680**			59.0
Labor, OH, Profit												**1.166**			41.0
Grand Total ...(duty not considered)										**Total**		**2.846**			100.0

5 count - JP

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.050	0.300	0.007	17	10.4
Foam	Rollstock		153		1	**10.2955**	0.127	0.153	**0.019**	0.015	1.050	0.210	0.004	21	7.3
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.050	0.054	0.004	21	1.9
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.178	0.230	**0.041**	0.034	1.050	0.644	0.007	17	22.4
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.050	0.037	0.023	40	1.3
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.050	0.046	0.029	46	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.050	0.038	0.029	46	1.3
Insert						0.0238					1.030	**0.025**			0.9
Carton						0.1608					1.030	**0.166**			5.8
Shipper						0.0132					1.000	**0.013**			0.5
Sterilization -											1.000	**0.150**			5.2
Sub Total										Sub Total		**1.682**			58.4
Labor, OH, Profit												**1.197**			41.6
Grand Total ...(duty not considered)										**Total**		**2.879**			100.0

3 count - ES

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.050	0.300	0.007	17	9.7
Foam	Rollstock		153		1	**10.2955**	0.127	0.153	**0.019**	0.015	1.050	0.210	0.004	21	6.8
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.050	0.054	0.004	21	1.7
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.178	0.230	**0.041**	0.034	1.050	0.644	0.007	17	20.9
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.050	0.037	0.023	40	1.2
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.050	0.046	0.029	46	1.5
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.050	0.038	0.029	46	1.2
Insert						0.0369					1.030	**0.038**			1.2
Carton						0.2530					1.030	**0.261**			8.4
Shipper						0.0219					1.000	**0.022**			0.7
Sterilization -											1.000	**0.250**			8.1
Sub Total										Sub Total		**1.899**			61.5
Labor, OH, Profit												**1.187**			38.5
Grand Total ...(duty not considered)										**Total**		**3.086**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.224	0.263	**0.059**	0.075	1.050	0.432	-0.016	-27	11.1
Foam	Rollstock		230		1	**10.2955**	0.146	0.230	**0.034**	0.046	1.050	0.363	-0.012	-36	9.3
Binder	Rollstock		230		1	**2.6400**	0.146	0.230	**0.034**	0.046	1.050	0.093	-0.012	-36	2.4
Laminate toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.224	0.263	**0.059**	0.075	1.050	0.927	-0.016	-27	23.7
Sacrificial liner	Rollstock		263		1	**0.0000**	0.224	0.263	**0.059**	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	**0.6200**	0.224	0.341	**0.076**	0.075	1.050	0.050	0.001	2	1.3
Paper pkg	Rollstock		330		1	**0.6880**	0.295	0.330	**0.097**	0.075	1.050	0.070	0.022	23	1.8
Poly pkg	Rollstock		335		1	**0.5700**	0.295	0.335	**0.099**	0.075	1.050	0.059	0.024	24	1.5
Insert						0.0455					1.030	**0.047**			1.2
Carton						0.1588					1.030	**0.164**			4.2
Shipper						0.0181					1.000	**0.018**			0.5
Sterilization -											1.000	**0.067**			1.7
Sub Total										Sub Total		**2.290**			58.6
Labor, OH, Profit												**1.618**			41.4
Grand Total ...(duty not considered)										**Total**		**3.908**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.224	0.263	**0.059**	0.075	1.050	0.432	-0.016	-27	10.2
Foam	Rollstock		230		1	**10.2955**	0.146	0.230	**0.034**	0.046	1.050	0.363	-0.012	-36	8.6
Binder	Rollstock		230		1	**2.6400**	0.146	0.230	**0.034**	0.046	1.050	0.093	-0.012	-36	2.2
Laminate toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.224	0.263	**0.059**	0.075	1.050	0.927	-0.016	-27	21.9
Sacrificial liner	Rollstock		263		1	**0.0000**	0.224	0.263	**0.059**	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	**0.6200**	0.224	0.341	**0.076**	0.075	1.050	0.050	0.001	2	1.2
Paper pkg	Rollstock		330		1	**0.6880**	0.295	0.330	**0.097**	0.075	1.050	0.070	0.022	23	1.7
Poly pkg	Rollstock		335		1	**0.5700**	0.295	0.335	**0.099**	0.075	1.050	0.059	0.024	24	1.4
Insert						0.0225					1.030	**0.023**			0.5
Carton						0.1588					1.030	**0.164**			3.9
Shipper						0.0181					1.000	**0.018**			0.4
Sterilization -											1.000	**0.322**			7.6
Sub Total										Sub Total		**2.521**			59.4
Labor, OH, Profit												**1.720**			40.6
Grand Total ...(duty not considered)										**Total**		**4.241**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.224	0.263	**0.059**	0.075	1.050	0.432	-0.016	-27	10.6
Foam	Rollstock		230		1	**10.2955**	0.146	0.230	**0.034**	0.046	1.050	0.363	-0.012	-36	8.9
Binder	Rollstock		230		1	**2.6400**	0.146	0.230	**0.034**	0.046	1.050	0.093	-0.012	-36	2.3
Laminate toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.224	0.263	**0.059**	0.075	1.050	0.927	-0.016	-27	22.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.224	0.263	**0.059**	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	**0.6200**	0.224	0.341	**0.076**	0.075	1.050	0.050	0.001	2	1.2
Paper pkg	Rollstock		330		1	**0.6880**	0.295	0.330	**0.097**	0.075	1.050	0.070	0.022	23	1.7
Poly pkg	Rollstock		335		1	**0.5700**	0.295	0.335	**0.099**	0.075	1.050	0.059	0.024	24	1.5
Insert						0.0112					1.030	**0.012**			0.3
Carton						0.0872					1.030	**0.090**			2.2
Shipper						0.0126					1.000	**0.013**			0.3
Sterilization -											1.000	**0.281**			6.9
Sub Total										Sub Total		**2.390**			58.6
Labor, OH, Profit												**1.685**			41.4
Grand Total ...(duty not considered)										**Total**		**4.075**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.224	0.263	**0.059**	0.075	1.050	0.432	-0.016	-27	11.0
Foam	Rollstock		230		1	**10.2955**	0.146	0.230	**0.034**	0.046	1.050	0.363	-0.012	-36	9.2
Binder	Rollstock		230		1	**2.6400**	0.146	0.230	**0.034**	0.046	1.050	0.093	-0.012	-36	2.4
Laminate toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.224	0.263	**0.059**	0.075	1.050	0.927	-0.016	-27	23.6
Sacrificial liner	Rollstock		263		1	**0.0000**	0.224	0.263	**0.059**	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	**0.6200**	0.224	0.341	**0.076**	0.075	1.050	0.050	0.001	2	1.3
Paper pkg	Rollstock		330		1	**0.6880**	0.295	0.330	**0.097**	0.075	1.050	0.070	0.022	23	1.8
Poly pkg	Rollstock		335		1	**0.5700**	0.295	0.335	**0.099**	0.075	1.050	0.059	0.024	24	1.5
Insert						0.0112					1.030	**0.012**			0.3
Carton						0.0726					1.030	**0.075**			1.9
Shipper						0.0126					1.000	**0.013**			0.3
Sterilization -											1.000	**0.281**			7.2
Sub Total										**Sub Total**		**2.375**			60.4
Labor, OH, Profit												**1.554**			39.6
Grand Total ...(duty not considered)										**Total**		**3.929**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.224	0.263	**0.059**	0.075	1.050	0.432	-0.016	-27	10.2
Foam	Rollstock		230		1	**10.2955**	0.146	0.230	**0.034**	0.046	1.050	0.363	-0.012	-36	8.6
Binder	Rollstock		230		1	**2.6400**	0.146	0.230	**0.034**	0.046	1.050	0.093	-0.012	-36	2.2
Laminate toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.224	0.263	**0.059**	0.075	1.050	0.927	-0.016	-27	21.9
Sacrificial liner	Rollstock		263		1	**0.0000**	0.224	0.263	**0.059**	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	**0.6200**	0.224	0.341	**0.076**	0.075	1.050	0.050	0.001	2	1.2
Paper pkg	Rollstock		330		1	**0.6880**	0.295	0.330	**0.097**	0.075	1.050	0.070	0.022	23	1.7
Poly pkg	Rollstock		335		1	**0.5700**	0.295	0.335	**0.099**	0.075	1.050	0.059	0.024	24	1.4
Insert						0.0225					1.030	**0.023**			0.5
Carton						0.1588					1.030	**0.164**			3.9
Shipper						0.0181					1.000	**0.018**			0.4
Sterilization -											1.000	**0.322**			7.6
Sub Total										**Sub Total**		**2.521**			59.4
Labor, OH, Profit												**1.720**			40.6
Grand Total ...(duty not considered)										**Total**		**4.241**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.3
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	7.8
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	2.0
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.6
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.4
Insert						0.0112					1.030	0.012			2.3
Carton						0.0587					1.030	0.060			12.1
Shipper						0.0028					1.000	0.003			0.6
Sterilization -											1.000	0.027			5.4
Sub Total										Sub Total		0.192			38.5
Labor, OH, Profit												0.307			61.5
Grand Total ...(duty not considered)										**Total**		**0.499**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.0
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	7.3
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	1.9
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.5
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.3
Insert						0.0228					1.030	0.023			4.4
Carton						0.0587					1.030	0.060			11.3
Shipper						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			5.0
Sub Total										Sub Total		0.204			38.2
Labor, OH, Profit												0.330			61.8
Grand Total ...(duty not considered)										**Total**		**0.534**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.2
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	7.7
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	2.0
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.5
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.3
Insert						0.0112					1.030	0.012			2.3
Carton						0.0587					1.030	0.060			11.8
Shipper						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			5.2
Sub Total										Sub Total		0.192			37.6
Labor, OH, Profit												0.319			62.4
Grand Total ...(duty not considered)										**Total**		**0.511**			100.0

10 count - JP

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		3	**6.9860**	0.057	0.063	**0.004**	0.003	1.050	0.027	0.001	31	4.6
Foam	Rollstock		190		3	**10.2955**	0.057	0.063	**0.004**	0.003	1.050	0.039	0.001	31	6.8
Binder	Rollstock		190		3	**2.6400**	0.057	0.063	**0.004**	0.003	1.050	0.010	0.001	31	1.7
Laminate toll	Toll		190		3	**0.0000**	0.057	0.063	**0.004**	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.057	0.063	**0.004**	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.000	0.000	**0.000**	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.000	0.000	**0.000**	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.094	0.116	**0.011**	0.025	1.050	0.008	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	**0.5700**	0.094	0.121	**0.011**	0.025	1.050	0.007	-0.014	-120	1.2
Insert						0.0119					1.030	**0.012**			2.1
Carton						0.0587					1.030	**0.060**			10.5
Shipper						0.0028					1.000	**0.003**			0.5
Sterilization -											1.000	**0.027**			4.7
Sub Total										Sub Total		**0.193**			33.5
Labor, OH, Profit												**0.383**			66.5
Grand Total ...(duty not considered)										**Total**		**0.576**			100.0

3 count - ES

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		3	**6.9860**	0.057	0.063	**0.004**	0.003	1.050	0.027	0.001	31	2.6
Foam	Rollstock		190		3	**10.2955**	0.057	0.063	**0.004**	0.003	1.050	0.039	0.001	31	3.8
Binder	Rollstock		190		3	**2.6400**	0.057	0.063	**0.004**	0.003	1.050	0.010	0.001	31	1.0
Laminate toll	Toll		190		3	**0.0000**	0.057	0.063	**0.004**	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.057	0.063	**0.004**	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.000	0.000	**0.000**	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.000	0.000	**0.000**	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.094	0.116	**0.011**	0.025	1.050	0.008	-0.014	-129	0.8
Poly pkg	Rollstock		242		2	**0.5700**	0.094	0.121	**0.011**	0.025	1.050	0.007	-0.014	-120	0.7
Insert						0.0375					1.030	**0.039**			3.7
Carton						0.2290					1.030	**0.236**			22.7
Shipper						0.0247					1.000	**0.025**			2.4
Sterilization -											1.000	**0.055**			5.3
Sub Total										Sub Total		**0.445**			42.7
Labor, OH, Profit												**0.596**			57.3
Grand Total ...(duty not considered)										**Total**		**1.041**			100.0

16 count - FR

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		3	**6.9860**	0.057	0.063	**0.004**	0.003	1.050	0.027	0.001	31	5.4
Foam	Rollstock		190		3	**10.2955**	0.057	0.063	**0.004**	0.003	1.050	0.039	0.001	31	8.0
Binder	Rollstock		190		3	**2.6400**	0.057	0.063	**0.004**	0.003	1.050	0.010	0.001	31	2.0
Laminate toll	Toll		190		3	**0.0000**	0.057	0.063	**0.004**	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.057	0.063	**0.004**	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.000	0.000	**0.000**	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.000	0.000	**0.000**	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.094	0.116	**0.011**	0.025	1.050	0.008	-0.014	-129	1.6
Poly pkg	Rollstock		242		2	**0.5700**	0.094	0.121	**0.011**	0.025	1.050	0.007	-0.014	-120	1.4
Insert						0.0070					1.030	**0.007**			1.5
Carton						0.0378					1.030	**0.039**			7.9
Shipper						0.0026					1.000	**0.003**			0.5
Sterilization -											1.000	**0.025**			5.1
Sub Total										Sub Total		**0.164**			33.5
Labor, OH, Profit												**0.326**			66.5
Grand Total ...(duty not considered)										**Total**		**0.490**			100.0

0.0375
0.229
0.0247

10 count - EUR

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	10.4
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	15.4
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	3.9
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.1
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.8
Insert						0.0112					1.030	0.012			1.4
Carton						0.0369					1.030	0.038			4.5
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			5.9
Sub Total										Sub Total		0.389			45.9
Labor, OH, Profit												0.458			54.1
Grand Total ...(duty not considered)										Total		0.847			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	11.4
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	16.9
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	4.3
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.3
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.9
Insert						0.0228					1.030	0.023			3.0
Carton						0.0369					1.030	0.038			4.9
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.4
Sub Total										Sub Total		0.401			51.6
Labor, OH, Profit												0.376			48.4
Grand Total ...(duty not considered)										Total		0.777			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	10.8
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	15.9
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	4.1
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.2
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.8
Insert						0.0112					1.030	0.012			1.4
Carton						0.0789					1.030	0.081			9.9
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.1
Sub Total										Sub Total		0.432			52.9
Labor, OH, Profit												0.385			47.1
Grand Total ...(duty not considered)										Total		0.817			100.0

10 count - JP

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	9.7
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	14.3
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	3.7
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	1.9
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.7
Insert						0.0119					1.030	0.012			1.4
Carton						0.0784					1.030	0.081			8.9
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.5
Sub Total										Sub Total		0.433			47.6
Labor, OH, Profit												0.476			52.4
Grand Total ...(duty not considered)										Total		0.909			100.0

3 count - ES

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	6.3
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	9.3
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	2.4
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	1.3
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.1
Insert						0.0369					1.030	0.038			2.7
Carton						0.2530					1.030	0.261			18.6
Shipper						0.0104					1.000	0.010			0.7
Sterilization -											1.000	0.104			7.4
Sub Total										Sub Total		0.698			49.9
Labor, OH, Profit												0.701			50.1
Grand Total ...(duty not considered)										Total		1.399			100.0

16 count - FR

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	11.2
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	16.4
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	4.2
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.2
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.9
Insert						0.0070					1.030	0.007			0.9
Carton						0.0570					1.030	0.059			7.4
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.047			5.9
Sub Total										Sub Total		0.402			50.8
Labor, OH, Profit												0.390			49.2
Grand Total ...(duty not considered)										Total		0.792			100.0

16 count - FR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter		est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock					**6.9860**	0.132	0.156	**0.021**	0.016	1.050	0.151	0.005	24	14.2
Foam	Rollstock					**10.2955**	0.132	0.156	**0.021**	0.016	1.050	0.223	0.005	24	20.9
Binder	Rollstock					**2.6400**	0.132	0.156	**0.021**	0.016	1.050	0.057	0.005	24	5.4
Laminate toll	Toll					**0.0000**	0.132	0.156	**0.021**	0.016	1.050	0.000	0.005	24	0.0
Perforation toll	Toll					**0.0000**	0.132	0.156	**0.021**	0.016	1.050	0.000			0.0
Silicone	Rollstock					**15.0000**	0.000	0.000	**0.000**	0.016	1.050	0.000	-0.016		0.0
Liners	Rollstock					**0.6200**	0.000	0.000	**0.000**	0.016	1.050	0.000	-0.016		0.0
Paper pkg	Rollstock					**0.6880**	0.170	0.210	**0.036**	0.016	1.050	0.026	0.020	56	2.4
Poly pkg	Rollstock					**0.5700**	0.170	0.210	**0.036**	0.016	1.050	0.021	0.020	56	2.0
Insert						0.0070					1.030	**0.007**			0.7
Carton						0.0237					1.030	**0.024**			2.3
Shipper						0.0051					1.000	**0.005**			0.5
Sterilization -											1.000	**0.070**			6.6
Sub Total										**Sub Total**		**0.585**			54.9
Labor, OH, Profit												**0.481**			45.1
Grand Total ...(duty not considered)										**Total**		**1.066**			100.0

16 count - FR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		270		2	**6.9860**	0.132	0.135	**0.018**	0.016	1.050	0.130	0.002	12	13.1
Foam	Rollstock		270		2	**10.2955**	0.132	0.135	**0.018**	0.016	1.050	0.192	0.002	12	19.4
Binder	Rollstock		270		2	**2.6400**	0.132	0.135	**0.018**	0.016	1.050	0.049	0.002	12	5.0
Laminate toll	Toll		270		2	**0.0000**	0.132	0.135	**0.018**	0.016	1.050	0.000	0.002	12	0.0
Perforation toll	Toll		270		2	**0.0000**	0.132	0.135	**0.018**	0.016	1.050	0.000			0.0
Silicone	Rollstock		0		2	**15.0000**	0.000	0.000	**0.000**	0.016	1.050	0.000	-0.016		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.000	0.000	**0.000**	0.016	1.050	0.000	-0.016		0.0
Liners	Rollstock		0		2	**0.6200**	0.000	0.000	**0.000**	0.016	1.050	0.000	-0.016		0.0
Paper pkg	Rollstock		396		2	**0.6880**	0.169	0.198	**0.033**	0.016	1.050	0.024	0.018	53	2.4
Poly pkg	Rollstock		406		2	**0.5700**	0.169	0.203	**0.034**	0.016	1.050	0.021	0.019	54	2.1
Insert						0.0070					1.030	**0.007**			0.7
Carton						0.0237					1.030	**0.024**			2.5
Shipper						0.0051					1.000	**0.005**			0.5
Sterilization -											1.000	**0.070**			7.1
Sub Total										**Sub Total**		**0.524**			52.8
Labor, OH, Profit												**0.469**			47.2
Grand Total ...(duty not considered)										**Total**		**0.993**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.157	0.190	**0.030**	0.023	1.050	0.219	0.007	25	12.5
Foam	Rollstock		190		1	**10.2955**	0.157	0.190	**0.030**	0.023	1.050	0.323	0.007	25	18.4
Binder	Rollstock		190		1	**2.6400**	0.157	0.190	**0.030**	0.023	1.050	0.083	0.007	25	4.7
Laminate toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.195	0.232	**0.045**	0.023	1.050	0.033	0.023	50	1.9
Poly pkg	Rollstock		242		1	**0.5700**	0.195	0.242	**0.047**	0.023	1.050	0.028	0.025	52	1.6
Insert						0.0112					1.030	**0.012**			0.7
Carton						0.0875					1.030	**0.090**			5.1
Shipper						0.0073					1.000	**0.007**			0.4
Sterilization -											1.000	**0.084**			4.8
Sub Total										Sub Total		**0.879**			50.0
Labor, OH, Profit												**0.880**			50.0
Grand Total ...(duty not considered)										**Total**		**1.759**			100.0

3 count - ES

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.157	0.190	**0.030**	0.023	1.050	0.219	0.007	25	9.3
Foam	Rollstock		190		1	**10.2955**	0.157	0.190	**0.030**	0.023	1.050	0.323	0.007	25	13.7
Binder	Rollstock		190		1	**2.6400**	0.157	0.190	**0.030**	0.023	1.050	0.083	0.007	25	3.5
Laminate toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.195	0.232	**0.045**	0.023	1.050	0.033	0.023	50	1.4
Poly pkg	Rollstock		242		1	**0.5700**	0.195	0.242	**0.047**	0.023	1.050	0.028	0.025	52	1.2
Insert						0.0369					1.030	**0.038**			1.6
Carton						0.2360					1.030	**0.243**			10.3
Shipper						0.0185					1.000	**0.018**			0.8
Sterilization -											1.000	**0.234**			9.9
Sub Total										Sub Total		**1.220**			51.6
Labor, OH, Profit												**1.145**			48.4
Grand Total ...(duty not considered)										**Total**		**2.365**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.157	0.190	**0.030**	0.023	1.050	0.219	0.007	25	12.0
Foam	Rollstock		190		1	**10.2955**	0.157	0.190	**0.030**	0.023	1.050	0.323	0.007	25	17.6
Binder	Rollstock		190		1	**2.6400**	0.157	0.190	**0.030**	0.023	1.050	0.083	0.007	25	4.5
Laminate toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.195	0.232	**0.045**	0.023	1.050	0.033	0.023	50	1.8
Poly pkg	Rollstock		242		1	**0.5700**	0.195	0.242	**0.047**	0.023	1.050	0.028	0.025	52	1.5
Insert						0.0225					1.030	**0.023**			1.3
Carton						0.0656					1.030	**0.068**			3.7
Shipper						0.0111					1.000	**0.011**			0.6
Sterilization -											1.000	**0.141**			7.7
Sub Total										Sub Total		**0.928**			50.7
Labor, OH, Profit												**0.903**			49.3
Grand Total ...(duty not considered)										**Total**		**1.831**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.157	0.190	**0.030**	0.023	1.050	0.219	0.007	25	12.3
Foam	Rollstock		190		1	**10.2955**	0.157	0.190	**0.030**	0.023	1.050	0.323	0.007	25	18.1
Binder	Rollstock		190		1	**2.6400**	0.157	0.190	**0.030**	0.023	1.050	0.083	0.007	25	4.6
Laminate toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.195	0.232	**0.045**	0.023	1.050	0.033	0.023	50	1.8
Poly pkg	Rollstock		242		1	**0.5700**	0.195	0.242	**0.047**	0.023	1.050	0.028	0.025	52	1.6
Insert						0.0455					1.030	**0.047**			2.6
Carton						0.0141					1.030	**0.015**			0.8
Shipper						0.0111					1.000	**0.011**			0.6
Sterilization -											1.000	**0.141**			7.9
Sub Total										Sub Total		**0.899**			50.4
Labor, OH, Profit												**0.883**			49.6
Grand Total ...(duty not considered)										**Total**		**1.782**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.157	0.190	**0.030**	0.023	1.050	0.219	0.007	25	11.1
Foam	Rollstock		190		1	**10.2955**	0.157	0.190	**0.030**	0.023	1.050	0.323	0.007	25	16.3
Binder	Rollstock		190		1	**2.6400**	0.157	0.190	**0.030**	0.023	1.050	0.083	0.007	25	4.2
Laminate toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.195	0.232	**0.045**	0.023	1.050	0.033	0.023	50	1.7
Poly pkg	Rollstock		242		1	**0.5700**	0.195	0.242	**0.047**	0.023	1.050	0.028	0.025	52	1.4
Insert						0.0225					1.030	**0.023**			1.2
Carton						0.1411					1.030	**0.145**			7.3
Shipper						0.0111					1.000	**0.011**			0.6
Sterilization -											1.000	**0.141**			7.1
Sub Total										Sub Total		**1.006**			50.8
Labor, OH, Profit												**0.973**			49.2
Grand Total ...(duty not considered)										**Total**		**1.979**			100.0

5 count - JP

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.157	0.190	**0.030**	0.023	1.050	0.219	0.007	25	10.6
Foam	Rollstock		190		1	**10.2955**	0.157	0.190	**0.030**	0.023	1.050	0.323	0.007	25	15.6
Binder	Rollstock		190		1	**2.6400**	0.157	0.190	**0.030**	0.023	1.050	0.083	0.007	25	4.0
Laminate toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.157	0.190	**0.030**	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.195	0.232	**0.045**	0.023	1.050	0.033	0.023	50	1.6
Poly pkg	Rollstock		242		1	**0.5700**	0.195	0.242	**0.047**	0.023	1.050	0.028	0.025	52	1.4
Insert						0.0238					1.030	**0.025**			1.2
Carton						0.1411					1.030	**0.145**			7.0
Shipper						0.0111					1.000	**0.011**			0.5
Sterilization -											1.000	**0.141**			6.8
Sub Total										Sub Total		**1.007**			48.7
Labor, OH, Profit												**1.060**			51.3
Grand Total ...(duty not considered)										**Total**		**2.067**			100.0

10 count - FR

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		190		1	**6.9860**	0.181	0.190	**0.034**	0.031	1.050	0.252	0.004	11	13.7
Foam	Rollstock		190		1	**10.2955**	0.181	0.190	**0.034**	0.031	1.050	0.372	0.004	11	20.1
Binder	Rollstock		190		1	**2.6400**	0.181	0.190	**0.034**	0.031	1.050	0.095	0.004	11	5.2
Laminate toll	Toll		190		1	**0.0000**	0.181	0.190	**0.034**	0.031	1.050	0.000	0.004	11	0.0
Perforation toll	Toll		190		1	**0.0000**	0.181	0.190	**0.034**	0.031	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.031	1.050	0.000	-0.031		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.031	1.050	0.000	-0.031		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.031	1.050	0.000	-0.031		0.0
Paper pkg	Rollstock		265		1	**0.6880**	0.219	0.265	**0.058**	0.031	1.050	0.042	0.027	47	2.8
Poly pkg	Rollstock		265		1	**0.5700**	0.219	0.265	**0.058**	0.031	1.050	0.035	0.027	47	1.9
Insert						0.0112					1.030	**0.012**			0.6
Carton						0.0818					1.030	**0.084**			4.6
Shipper						0.0083					1.000	**0.008**			0.4
Sterilization -											1.000	**0.113**			6.1
Sub Total										**Sub Total**		**1.013**			54.8
Labor, OH, Profit												**0.835**			45.2
Grand Total ...(duty not considered)										**Total**		**1.848**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.206	0.230	**0.047**	0.040	1.050	0.348	0.007	16	14.9
Foam	Rollstock		230		1	**10.2955**	0.206	0.230	**0.047**	0.040	1.050	0.513	0.007	16	21.9
Binder	Rollstock		230		1	**2.6400**	0.206	0.230	**0.047**	0.040	1.050	0.132	0.007	16	5.6
Laminate toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.254	0.295	**0.075**	0.040	1.050	0.054	0.035	47	2.3
Poly pkg	Rollstock		295		1	**0.5700**	0.254	0.295	**0.075**	0.040	1.050	0.045	0.035	47	1.9
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.0722					1.030	**0.074**			3.2
Shipper						0.0088					1.000	**0.009**			0.4
Sterilization -											1.000	**0.125**			5.3
Sub Total										Sub Total		**1.312**			56.0
Labor, OH, Profit												**1.032**			44.0
Grand Total ...(duty not considered)										**Total**		**2.344**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.206	0.230	**0.047**	0.040	1.050	0.348	0.007	16	13.5
Foam	Rollstock		230		1	**10.2955**	0.206	0.230	**0.047**	0.040	1.050	0.513	0.007	16	19.9
Binder	Rollstock		230		1	**2.6400**	0.206	0.230	**0.047**	0.040	1.050	0.132	0.007	16	5.1
Laminate toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.254	0.295	**0.075**	0.040	1.050	0.054	0.035	47	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.254	0.295	**0.075**	0.040	1.050	0.045	0.035	47	1.7
Insert						0.0225					1.030	**0.023**			0.9
Carton						0.1381					1.030	**0.142**			5.5
Shipper						0.0139					1.000	**0.014**			0.5
Sterilization -											1.000	**0.180**			7.0
Sub Total										Sub Total		**1.451**			56.3
Labor, OH, Profit												**1.125**			43.7
Grand Total ...(duty not considered)										**Total**		**2.576**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.206	0.230	**0.047**	0.040	1.050	0.348	0.007	16	13.1
Foam	Rollstock		230		1	**10.2955**	0.206	0.230	**0.047**	0.040	1.050	0.513	0.007	16	19.4
Binder	Rollstock		230		1	**2.6400**	0.206	0.230	**0.047**	0.040	1.050	0.132	0.007	16	5.0
Laminate toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.254	0.295	**0.075**	0.040	1.050	0.054	0.035	47	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.254	0.295	**0.075**	0.040	1.050	0.045	0.035	47	1.7
Insert						0.0455					1.030	**0.047**			1.8
Carton						0.1381					1.030	**0.142**			5.4
Shipper						0.0139					1.000	**0.014**			0.5
Sterilization -											1.000	**0.180**			6.8
Sub Total										Sub Total		**1.475**			55.7
Labor, OH, Profit												**1.175**			44.3
Grand Total ...(duty not considered)										**Total**		**2.650**			100.0

5 count - JP

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.206	0.230	**0.047**	0.040	1.050	0.348	0.007	16	12.9
Foam	Rollstock		230		1	**10.2955**	0.206	0.230	**0.047**	0.040	1.050	0.513	0.007	16	19.1
Binder	Rollstock		230		1	**2.6400**	0.206	0.230	**0.047**	0.040	1.050	0.132	0.007	16	4.9
Laminate toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.254	0.295	**0.075**	0.040	1.050	0.054	0.035	47	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.254	0.295	**0.075**	0.040	1.050	0.045	0.035	47	1.7
Insert						0.0238					1.030	**0.025**			0.9
Carton						0.1381					1.030	**0.142**			5.3
Shipper						0.0139					1.000	**0.014**			0.5
Sterilization -											1.000	**0.180**			6.7
Sub Total										Sub Total		**1.453**			54.0
Labor, OH, Profit												**1.239**			46.0
Grand Total ...(duty not considered)										**Total**		**2.692**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.206	0.230	**0.047**	0.040	1.050	0.348	0.007	16	13.4
Foam	Rollstock		230		1	**10.2955**	0.206	0.230	**0.047**	0.040	1.050	0.513	0.007	16	19.8
Binder	Rollstock		230		1	**2.6400**	0.206	0.230	**0.047**	0.040	1.050	0.132	0.007	16	5.1
Laminate toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.206	0.230	**0.047**	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.254	0.295	**0.075**	0.040	1.050	0.054	0.035	47	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.254	0.295	**0.075**	0.040	1.050	0.045	0.035	47	1.7
Insert						0.0225					1.030	**0.023**			0.9
Carton						0.1388					1.030	**0.143**			5.5
Shipper						0.0139					1.000	**0.014**			0.5
Sterilization -											1.000	**0.180**			6.9
Sub Total										Sub Total		**1.452**			56.0
Labor, OH, Profit												**1.142**			44.0
Grand Total ...(duty not considered)										**Total**		**2.594**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.157	0.230	**0.036**	0.030	1.050	0.265	0.006	17	14.7
Foam	Rollstock		230		1	**10.2955**	0.157	0.230	**0.036**	0.030	1.050	0.391	0.006	17	21.7
Binder	Rollstock		230		1	**2.6400**	0.157	0.230	**0.036**	0.030	1.050	0.100	0.006	17	5.6
Laminate toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.030	1.050	0.042	0.028	48	2.3
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.030	1.050	0.034	0.028	48	1.9
Insert						0.0112					1.030	**0.012**			0.6
Carton						0.0323					1.030	**0.033**			1.8
Shipper						0.0089					1.000	**0.009**			0.5
Sterilization -											1.000	**0.101**			5.6
Sub Total										Sub Total		**0.987**			54.9
Labor, OH, Profit												**0.811**			45.1
Grand Total ...(duty not considered)										**Total**		**1.798**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.157	0.230	**0.036**	0.030	1.050	0.265	0.006	17	13.1
Foam	Rollstock		230		1	**10.2955**	0.157	0.230	**0.036**	0.030	1.050	0.391	0.006	17	19.4
Binder	Rollstock		230		1	**2.6400**	0.157	0.230	**0.036**	0.030	1.050	0.100	0.006	17	5.0
Laminate toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.030	1.050	0.042	0.028	48	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.030	1.050	0.034	0.028	48	1.7
Insert						0.0225					1.030	**0.023**			1.1
Carton						0.1415					1.030	**0.146**			7.2
Shipper						0.0133					1.000	**0.013**			0.7
Sterilization -											1.000	**0.141**			7.0
Sub Total										Sub Total		**1.155**			57.2
Labor, OH, Profit												**0.863**			42.8
Grand Total ...(duty not considered)										**Total**		**2.018**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.157	0.230	**0.036**	0.030	1.050	0.265	0.006	17	12.8
Foam	Rollstock		230		1	**10.2955**	0.157	0.230	**0.036**	0.030	1.050	0.391	0.006	17	18.9
Binder	Rollstock		230		1	**2.6400**	0.157	0.230	**0.036**	0.030	1.050	0.100	0.006	17	4.8
Laminate toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.030	1.050	0.042	0.028	48	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.030	1.050	0.034	0.028	48	1.7
Insert						0.0455					1.030	**0.047**			2.3
Carton						0.1416					1.030	**0.146**			7.0
Shipper						0.0133					1.000	**0.013**			0.6
Sterilization -											1.000	**0.141**			6.8
Sub Total										Sub Total		**1.179**			56.9
Labor, OH, Profit												**0.894**			43.1
Grand Total ...(duty not considered)										**Total**		**2.073**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.157	0.230	**0.036**	0.030	1.050	0.265	0.006	17	12.3
Foam	Rollstock		230		1	**10.2955**	0.157	0.230	**0.036**	0.030	1.050	0.391	0.006	17	19.0
Binder	Rollstock		230		1	**2.6400**	0.157	0.230	**0.036**	0.030	1.050	0.100	0.006	17	4.9
Laminate toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.030	1.050	0.042	0.028	48	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.030	1.050	0.034	0.028	48	1.7
Insert						0.0224					1.030	**0.023**			1.1
Carton						0.1416					1.030	**0.146**			7.1
Shipper						0.0133					1.000	**0.013**			0.6
Sterilization -											1.000	**0.141**			6.8
Sub Total										**Sub Total**		**1.155**			56.0
Labor, OH, Profit												**0.906**			44.0
Grand Total ...(duty not considered)										**Total**		**2.061**			100.0

5 count - JP

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.157	0.230	**0.036**	0.030	1.050	0.265	0.006	17	12.3
Foam	Rollstock		230		1	**10.2955**	0.157	0.230	**0.036**	0.030	1.050	0.391	0.006	17	18.1
Binder	Rollstock		230		1	**2.6400**	0.157	0.230	**0.036**	0.030	1.050	0.100	0.006	17	4.6
Laminate toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.157	0.230	**0.036**	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.000	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.000	0.000	**0.000**	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.195	0.295	**0.058**	0.030	1.050	0.042	0.028	48	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.195	0.295	**0.058**	0.030	1.050	0.034	0.028	48	1.6
Insert						0.0238					1.030	**0.025**			1.1
Carton						0.1416					1.030	**0.146**			6.8
Shipper						0.0133					1.000	**0.013**			0.6
Sterilization -											1.000	**0.141**			6.5
Sub Total										**Sub Total**		**1.156**			53.6
Labor, OH, Profit												**1.001**			46.4
Grand Total ...(duty not considered)										**Total**		**2.157**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	10.2
Foam	Rollstock		230		1	**10.2955**	0.067	0.230	**0.015**	0.010	1.050	0.166	0.005	35	9.7
Binder	Rollstock		230		1	**2.6400**	0.067	0.230	**0.015**	0.010	1.050	0.043	0.005	35	2.5
Laminate toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.103	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	**0.6200**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.7
Insert						0.0228					1.030	**0.023**			1.4
Carton						0.1010					1.030	**0.104**			6.1
Shipper						0.1090					1.000	**0.109**			6.4
Sterilization -											1.000	**0.113**			6.6
Sub Total										Sub Total		**0.797**			46.6
Labor, OH, Profit												**0.915**			53.4
Grand Total ...(duty not considered)										**Total**		**1.712**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	10.1
Foam	Rollstock		230		1	**10.2955**	0.067	0.230	**0.015**	0.010	1.050	0.166	0.005	35	9.6
Binder	Rollstock		230		1	**2.6400**	0.067	0.230	**0.015**	0.010	1.050	0.043	0.005	35	2.5
Laminate toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.103	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	**0.6200**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.7
Insert						0.0135					1.030	**0.014**			0.8
Carton						0.1010					1.030	**0.104**			6.0
Shipper						0.1308					1.000	**0.131**			7.6
Sterilization -											1.000	**0.113**			6.5
Sub Total										Sub Total		**0.809**			46.8
Labor, OH, Profit												**0.920**			53.2
Grand Total ...(duty not considered)										**Total**		**1.729**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	10.1
Foam	Rollstock		230		1	**10.2955**	0.067	0.230	**0.015**	0.010	1.050	0.166	0.005	35	9.6
Binder	Rollstock		230		1	**2.6400**	0.067	0.230	**0.015**	0.010	1.050	0.043	0.005	35	2.5
Laminate toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.103	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	**0.6200**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.7
Insert						0.0135					1.030	**0.014**			0.8
Carton						0.1010					1.030	**0.104**			6.0
Shipper						0.1308					1.000	**0.131**			7.6
Sterilization -											1.000	**0.113**			6.5
Sub Total										Sub Total		**0.809**			46.8
Labor, OH, Profit												**0.920**			53.2
Grand Total ...(duty not considered)										**Total**		**1.729**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (10 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	9.5
Foam	Rollstock		230		1	**10.2955**	0.067	0.230	**0.015**	0.010	1.050	0.166	0.005	35	9.0
Binder	Rollstock		230		1	**2.6400**	0.067	0.230	**0.015**	0.010	1.050	0.043	0.005	35	2.3
Laminate toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.103	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	**0.6200**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.6
Insert						0.0225					1.030	**0.023**			1.3
Carton						0.2020					1.030	**0.208**			11.3
Shipper						0.0410					1.000	**0.041**			2.2
Sterilization -											1.000	**0.123**			6.7
Sub Total										Sub Total		**0.843**			46.0
Labor, OH, Profit												**0.991**			54.0
Grand Total ...(duty not considered)										**Total**		**1.834**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (10 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	9.0
Foam	Rollstock		230		1	**10.2955**	0.067	0.230	**0.015**	0.010	1.050	0.166	0.005	35	8.6
Binder	Rollstock		230		1	**2.6400**	0.067	0.230	**0.015**	0.010	1.050	0.043	0.005	35	2.2
Laminate toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.103	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	**0.6200**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.5
Insert						0.0455					1.030	**0.047**			2.4
Carton						0.2507					1.030	**0.258**			13.4
Shipper						0.0410					1.000	**0.041**			2.1
Sterilization -											1.000	**0.113**			5.8
Sub Total										Sub Total		**0.907**			47.0
Labor, OH, Profit												**1.021**			53.0
Grand Total ...(duty not considered)										**Total**		**1.928**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (10 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	9.0
Foam	Rollstock		230		1	**10.2955**	0.067	0.230	**0.015**	0.010	1.050	0.166	0.005	35	8.6
Binder	Rollstock		230		1	**2.6400**	0.067	0.230	**0.015**	0.010	1.050	0.043	0.005	35	2.2
Laminate toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	**0.0000**	0.067	0.230	**0.015**	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	**15.0000**	0.103	0.000	**0.000**	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	**0.6200**	0.103	0.000	**0.000**	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.5
Insert						0.0455					1.030	**0.047**			2.4
Carton						0.2507					1.030	**0.258**			13.4
Shipper						0.0410					1.000	**0.041**			2.1
Sterilization -											1.000	**0.113**			5.8
Sub Total										Sub Total		**0.907**			47.0
Labor, OH, Profit												**1.021**			53.0
Grand Total ...(duty not considered)										**Total**		**1.928**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (8 x 13 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		275		2	**6.9860**	0.083	0.138	**0.011**	0.010	1.050	0.084	0.001	13	7.7
Foam	Rollstock		235		2	**10.2955**	0.048	0.118	**0.006**	0.010	1.050	0.060	-0.004	-79	5.5
Binder	Rollstock		235		2	**2.6400**	0.048	0.118	**0.006**	0.010	1.050	0.016	-0.004	-79	1.4
Laminate toll	Toll		235		2	**0.0000**	0.048	0.118	**0.006**	0.010	1.050	0.000	-0.004	-79	0.0
Perforation toll	Toll		235		2	**0.0000**	0.048	0.118	**0.006**	0.010	1.050	0.000			0.0
Silicone	Rollstock		275		2	**15.0000**	0.083	0.138	**0.011**	0.000	1.050	0.180	0.011		16.5
Sacrificial liner	Rollstock		275		2	**0.0000**	0.083	0.138	**0.011**	0.010	1.050	0.000	0.001		0.0
Liners	Rollstock		382		2	**0.6200**	0.083	0.191	**0.016**	0.010	1.050	0.010	0.006		0.9
Paper pkg	Rollstock		396		2	**0.6880**	0.144	0.198	**0.029**	0.010	1.050	0.021	0.019	65	1.9
Poly pkg	Rollstock		406		2	**0.5700**	0.144	0.203	**0.029**	0.010	1.050	0.017	0.019	66	1.6
Insert						0.0228					1.030	**0.023**			2.1
Carton						0.1057					1.030	**0.109**			9.9
Shipper						0.0065					1.000	**0.007**			0.6
Sterilization -											1.000	**0.059**			5.4
Sub Total										Sub Total		**0.587**			53.5
Labor, OH, Profit												**0.510**			46.5
Grand Total ...(duty not considered)										**Total**		**1.097**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (8 x 13 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		275		2	**6.9860**	0.083	0.138	**0.011**	0.010	1.050	0.084	0.001	13	8.9
Foam	Rollstock		235		2	**10.2955**	0.048	0.118	**0.006**	0.010	1.050	0.060	-0.004	-79	6.4
Binder	Rollstock		235		2	**2.6400**	0.048	0.118	**0.006**	0.010	1.050	0.016	-0.004	-79	1.6
Laminate toll	Toll		235		2	**0.0000**	0.048	0.118	**0.006**	0.010	1.050	0.000	-0.004	-79	0.0
Perforation toll	Toll		235		2	**0.0000**	0.048	0.118	**0.006**	0.010	1.050	0.000			0.0
Silicone	Rollstock		275		2	**15.0000**	0.083	0.138	**0.011**	0.000	1.050	0.180	0.011		19.2
Sacrificial liner	Rollstock		275		2	**0.0000**	0.083	0.138	**0.011**	0.010	1.050	0.000	0.001		0.0
Liners	Rollstock		382		2	**0.6200**	0.083	0.191	**0.016**	0.010	1.050	0.010	0.006		1.1
Paper pkg	Rollstock		396		2	**0.6880**	0.144	0.198	**0.029**	0.010	1.050	0.021	0.019	65	2.2
Poly pkg	Rollstock		406		2	**0.5700**	0.144	0.203	**0.029**	0.010	1.050	0.017	0.019	66	1.9
Insert						0.0112					1.030	**0.012**			1.2
Carton						0.0325					1.030	**0.033**			3.6
Shipper						0.0065					1.000	**0.007**			0.7
Sterilization -											1.000	**0.059**			6.3
Sub Total										Sub Total		**0.500**			53.1
Labor, OH, Profit												**0.441**			46.9
Grand Total ...(duty not considered)										**Total**		**0.941**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (8 x 13 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		275		2	**6.9860**	0.083	0.138	**0.011**	0.010	1.050	0.084	0.001	13	8.9
Foam	Rollstock		235		2	**10.2955**	0.048	0.118	**0.006**	0.010	1.050	0.060	-0.004	-79	6.4
Binder	Rollstock		235		2	**2.6400**	0.048	0.118	**0.006**	0.010	1.050	0.016	-0.004	-79	1.6
Laminate toll	Toll		235		2	**0.0000**	0.048	0.118	**0.006**	0.010	1.050	0.000	-0.004	-79	0.0
Perforation toll	Toll		235		2	**0.0000**	0.048	0.118	**0.006**	0.010	1.050	0.000			0.0
Silicone	Rollstock		275		2	**15.0000**	0.083	0.138	**0.011**	0.000	1.050	0.180	0.011		19.2
Sacrificial liner	Rollstock		275		2	**0.0000**	0.083	0.138	**0.011**	0.010	1.050	0.000	0.001		0.0
Liners	Rollstock		382		2	**0.6200**	0.083	0.191	**0.016**	0.010	1.050	0.010	0.006		1.1
Paper pkg	Rollstock		396		2	**0.6880**	0.144	0.198	**0.029**	0.010	1.050	0.021	0.019	65	2.2
Poly pkg	Rollstock		406		2	**0.5700**	0.144	0.203	**0.029**	0.010	1.050	0.017	0.019	66	1.9
Insert						0.0112					1.030	**0.012**			1.2
Carton						0.0325					1.030	**0.033**			3.6
Shipper						0.0065					1.000	**0.007**			0.7
Sterilization -											1.000	**0.059**			6.3
Sub Total										Sub Total		**0.500**			53.1
Labor, OH, Profit												**0.441**			46.9
Grand Total ...(duty not considered)										**Total**		**0.941**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 20 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.020	1.050	0.174	0.004	16	8.6
Foam	Rollstock		165		1	**10.2955**	0.067	0.165	**0.011**	0.010	1.050	0.119	0.001	9	5.9
Binder	Rollstock		165		1	**2.6400**	0.067	0.165	**0.011**	0.010	1.050	0.030	0.001	9	1.5
Laminate toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.103	0.230	**0.024**	0.020	1.050	0.374	0.004	16	18.5
Sacrificial liner	Rollstock		230		1	**0.0000**	0.103	0.230	**0.024**	0.020	1.050	0.000	0.004	16	0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.020	1.050	0.020	0.010	34	1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.020	1.050	0.036	0.030	60	1.8
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.020	1.050	0.030	0.030	60	1.5
Insert						0.0228					1.030	**0.023**			1.2
Carton						0.1095					1.030	**0.113**			5.6
Shipper						0.0095					1.000	**0.010**			0.5
Sterilization -											1.000	**0.113**			5.6
Sub Total										Sub Total		**1.041**			51.6
Labor, OH, Profit												**0.976**			48.4
Grand Total ...(duty not considered)										**Total**		**2.017**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 20 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	9.0
Foam	Rollstock		165		1	**10.2955**	0.067	0.165	**0.011**	0.010	1.050	0.119	0.001	9	6.1
Binder	Rollstock		165		1	**2.6400**	0.067	0.165	**0.011**	0.010	1.050	0.030	0.001	9	1.6
Laminate toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.103	0.230	**0.024**	0.000	1.050	0.374	0.024		19.3
Sacrificial liner	Rollstock		230		1	**0.0000**	0.103	0.230	**0.024**	0.010	1.050	0.000	0.014		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.5
Insert						0.0112					1.030	**0.012**			0.6
Carton						0.1101					1.030	**0.113**			5.9
Shipper						0.0095					1.000	**0.010**			0.5
Sterilization -											1.000	**0.113**			5.8
Sub Total										Sub Total		**1.030**			53.2
Labor, OH, Profit												**0.905**			46.8
Grand Total ...(duty not considered)										**Total**		**1.935**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 20 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	8.7
Foam	Rollstock		165		1	**10.2955**	0.067	0.165	**0.011**	0.010	1.050	0.119	0.001	9	5.9
Binder	Rollstock		165		1	**2.6400**	0.067	0.165	**0.011**	0.010	1.050	0.030	0.001	9	1.5
Laminate toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.103	0.230	**0.024**	0.000	1.050	0.374	0.024		18.7
Sacrificial liner	Rollstock		230		1	**0.0000**	0.103	0.230	**0.024**	0.010	1.050	0.000	0.014		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	1.8
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.5
Insert						0.0112					1.030	**0.012**			0.6
Carton						0.1101					1.030	**0.113**			5.7
Shipper						0.0095					1.000	**0.010**			0.5
Sterilization -											1.000	**0.113**			5.6
Sub Total										Sub Total		**1.030**			51.4
Labor, OH, Profit												**0.973**			48.6
Grand Total ...(duty not considered)										**Total**		**2.003**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (10 x 20 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.020	1.050	0.174	0.004	16	7.6
Foam	Rollstock		165		1	**10.2955**	0.067	0.165	**0.011**	0.010	1.050	0.119	0.001	9	5.2
Binder	Rollstock		165		1	**2.6400**	0.067	0.165	**0.011**	0.010	1.050	0.030	0.001	9	1.3
Laminate toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.103	0.230	**0.024**	0.020	1.050	0.374	0.004	16	16.4
Sacrificial liner	Rollstock		230		1	**0.0000**	0.103	0.230	**0.024**	0.020	1.050	0.000	0.004	16	0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.020	1.050	0.020	0.010	34	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.020	1.050	0.036	0.030	60	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.020	1.050	0.030	0.030	60	1.3
Insert						0.0228					1.030	**0.023**			1.0
Carton						0.3773					1.030	**0.389**			17.0
Shipper						0.0172					1.000	**0.017**			0.8
Sterilization -											1.000	**0.123**			5.4
Sub Total										Sub Total		**1.335**			58.5
Labor, OH, Profit												**0.946**			41.5
Grand Total ...(duty not considered)										**Total**		**2.281**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (10 x 20 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.010	1.050	0.174	0.014	58	7.7
Foam	Rollstock		165		1	**10.2955**	0.067	0.165	**0.011**	0.010	1.050	0.119	0.001	9	5.3
Binder	Rollstock		165		1	**2.6400**	0.067	0.165	**0.011**	0.010	1.050	0.030	0.001	9	1.4
Laminate toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.103	0.230	**0.024**	0.000	1.050	0.374	0.024		16.6
Sacrificial liner	Rollstock		230		1	**0.0000**	0.103	0.230	**0.024**	0.010	1.050	0.000	0.014		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.010	1.050	0.036	0.040	80	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.010	1.050	0.030	0.040	80	1.3
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.3792					1.030	**0.391**			17.3
Shipper						0.0172					1.000	**0.017**			0.8
Sterilization -											1.000	**0.123**			5.4
Sub Total										Sub Total		**1.325**			58.7
Labor, OH, Profit												**0.932**			41.3
Grand Total ...(duty not considered)										**Total**		**2.257**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (10 x 20 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.103	0.230	**0.024**	0.020	1.050	0.174	0.004	16	7.7
Foam	Rollstock		165		1	**10.2955**	0.067	0.165	**0.011**	0.010	1.050	0.119	0.001	9	5.3
Binder	Rollstock		165		1	**2.6400**	0.067	0.165	**0.011**	0.010	1.050	0.030	0.001	9	1.4
Laminate toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	**0.0000**	0.067	0.165	**0.011**	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	**15.0000**	0.103	0.230	**0.024**	0.020	1.050	0.374	0.004	16	16.6
Sacrificial liner	Rollstock		230		1	**0.0000**	0.103	0.230	**0.024**	0.020	1.050	0.000	0.004	16	0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.020	1.050	0.020	0.010	34	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.169	0.295	**0.050**	0.020	1.050	0.036	0.030	60	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.169	0.295	**0.050**	0.020	1.050	0.030	0.030	60	1.3
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.3792					1.030	**0.391**			17.3
Shipper						0.0172					1.000	**0.017**			0.8
Sterilization -											1.000	**0.123**			5.4
Sub Total										Sub Total		**1.325**			58.7
Labor, OH, Profit												**0.932**			41.3
Grand Total ...(duty not considered)										**Total**		**2.257**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 25 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.103	0.263	**0.027**	0.010	1.050	0.199	0.017	63	6.8
Foam	Rollstock		215		1	**10.2955**	0.067	0.215	**0.014**	0.010	1.050	0.155	0.004	30	5.3
Binder	Rollstock		215		1	**2.6400**	0.067	0.215	**0.014**	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.103	0.263	**0.027**	0.000	1.050	0.427	0.027		14.7
Sacrificial liner	Rollstock		263		1	**0.0000**	0.103	0.263	**0.027**	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.169	0.330	**0.056**	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	**0.5700**	0.169	0.335	**0.057**	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0228					1.030	**0.023**			0.8
Carton						0.3914					1.030	**0.403**			13.8
Shipper						0.0180					1.000	**0.018**			0.6
Sterilization -											1.000	**0.161**			5.5
Sub Total										Sub Total		**1.520**			52.1
Labor, OH, Profit												**1.396**			47.9
Grand Total ...(duty not considered)										**Total**		**2.916**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 25 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.103	0.263	**0.027**	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	**10.2955**	0.067	0.215	**0.014**	0.010	1.050	0.155	0.004	30	5.4
Binder	Rollstock		215		1	**2.6400**	0.067	0.215	**0.014**	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.103	0.263	**0.027**	0.000	1.050	0.427	0.027		14.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.103	0.263	**0.027**	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.169	0.330	**0.056**	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	**0.5700**	0.169	0.335	**0.057**	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.3914					1.030	**0.403**			14.0
Shipper						0.0180					1.000	**0.018**			0.6
Sterilization -											1.000	**0.161**			5.6
Sub Total										Sub Total		**1.508**			52.1
Labor, OH, Profit												**1.376**			47.7
Grand Total ...(duty not considered)										**Total**		**2.884**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 25 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.103	0.263	**0.027**	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	**10.2955**	0.067	0.215	**0.014**	0.010	1.050	0.155	0.004	30	5.4
Binder	Rollstock		215		1	**2.6400**	0.067	0.215	**0.014**	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.103	0.263	**0.027**	0.000	1.050	0.427	0.027		14.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.103	0.263	**0.027**	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.169	0.330	**0.056**	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	**0.5700**	0.169	0.335	**0.057**	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.3914					1.030	**0.403**			14.0
Shipper						0.0180					1.000	**0.018**			0.6
Sterilization -											1.000	**0.161**			5.6
Sub Total										Sub Total		**1.508**			52.3
Labor, OH, Profit												**1.376**			47.7
Grand Total ...(duty not considered)										**Total**		**2.884**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (10 x 25 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.103	0.263	**0.027**	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	**10.2955**	0.067	0.215	**0.014**	0.010	1.050	0.155	0.004	30	5.3
Binder	Rollstock		215		1	**2.6400**	0.067	0.215	**0.014**	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.103	0.263	**0.027**	0.000	1.050	0.427	0.027		14.7
Sacrificial liner	Rollstock		263		1	**0.0000**	0.103	0.263	**0.027**	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.169	0.330	**0.056**	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	**0.5700**	0.169	0.335	**0.057**	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0228					1.030	**0.023**			0.8
Carton						0.3852					1.030	**0.397**			13.7
Shipper						0.0178					1.000	**0.018**			0.6
Sterilization -											1.000	**0.153**			5.3
Sub Total										Sub Total		**1.506**			52.0
Labor, OH, Profit												**1.392**			48.0
Grand Total ...(duty not considered)										**Total**		**2.898**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (10 x 25 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.103	0.263	**0.027**	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	**10.2955**	0.067	0.215	**0.014**	0.010	1.050	0.155	0.004	30	5.4
Binder	Rollstock		215		1	**2.6400**	0.067	0.215	**0.014**	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.103	0.263	**0.027**	0.000	1.050	0.427	0.027		14.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.103	0.263	**0.027**	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.169	0.330	**0.056**	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	**0.5700**	0.169	0.335	**0.057**	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.3814					1.030	**0.393**			13.6
Shipper						0.0178					1.000	**0.018**			0.6
Sterilization -											1.000	**0.153**			5.3
Sub Total										Sub Total		**1.491**			51.8
Labor, OH, Profit												**1.388**			48.2
Grand Total ...(duty not considered)										**Total**		**2.879**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (10 x 25 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.103	0.263	**0.027**	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	**10.2955**	0.067	0.215	**0.014**	0.010	1.050	0.155	0.004	30	5.4
Binder	Rollstock		215		1	**2.6400**	0.067	0.215	**0.014**	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	**0.0000**	0.067	0.215	**0.014**	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	**15.0000**	0.103	0.263	**0.027**	0.000	1.050	0.427	0.027		14.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.103	0.263	**0.027**	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	**0.6200**	0.103	0.292	**0.030**	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.169	0.330	**0.056**	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	**0.5700**	0.169	0.335	**0.057**	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.3814					1.030	**0.393**			13.6
Shipper						0.0178					1.000	**0.018**			0.6
Sterilization -											1.000	**0.153**			5.3
Sub Total										Sub Total		**1.491**			51.8
Labor, OH, Profit												**1.388**			48.2
Grand Total ...(duty not considered)										**Total**		**2.879**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		315		1	**6.9860**	0.103	0.315	**0.033**	0.010	1.050	0.238	0.023	69	8.2
Foam	Rollstock		280		1	**10.2955**	0.067	0.280	**0.019**	0.010	1.050	0.202	0.009	46	6.9
Binder	Rollstock		280		1	**2.6400**	0.067	0.280	**0.019**	0.010	1.050	0.052	0.009	46	1.8
Laminate toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	**15.0000**	0.103	0.315	**0.033**	0.000	1.050	0.512	0.033		17.5
Sacrificial liner	Rollstock		315		1	**0.0000**	0.103	0.315	**0.033**	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	**0.6200**	0.103	0.360	**0.037**	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.169	0.396	**0.067**	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	**0.5700**	0.169	0.406	**0.069**	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0228					1.030	**0.023**			0.8
Carton						0.3927					1.030	**0.404**			13.9
Shipper						0.0115					1.000	**0.012**			0.4
Sterilization -											1.000	**0.161**			5.6
Sub Total										Sub Total		**1.718**			58.6
Labor, OH, Profit												**1.201**			41.1
Grand Total ...(duty not considered)										**Total**		**2.919**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		315		1	**6.9860**	0.103	0.315	**0.033**	0.010	1.050	0.238	0.023	69	9.5
Foam	Rollstock		280		1	**10.2955**	0.067	0.280	**0.019**	0.010	1.050	0.202	0.009	46	8.0
Binder	Rollstock		280		1	**2.6400**	0.067	0.280	**0.019**	0.010	1.050	0.052	0.009	46	2.1
Laminate toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	**15.0000**	0.103	0.315	**0.033**	0.000	1.050	0.512	0.033		20.4
Sacrificial liner	Rollstock		315		1	**0.0000**	0.103	0.315	**0.033**	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	**0.6200**	0.103	0.360	**0.037**	0.010	1.050	0.024	0.027		1.0
Paper pkg	Rollstock		396		1	**0.6880**	0.169	0.396	**0.067**	0.010	1.050	0.048	0.057	85	1.9
Poly pkg	Rollstock		406		1	**0.5700**	0.169	0.406	**0.069**	0.010	1.050	0.041	0.059	85	1.6
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.1292					1.030	**0.133**			5.3
Shipper						0.0115					1.000	**0.012**			0.5
Sterilization -											1.000	**0.161**			6.4
Sub Total										Sub Total		**1.435**			57.0
Labor, OH, Profit												**1.080**			43.0
Grand Total ...(duty not considered)										**Total**		**2.515**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		315		1	**6.9860**	0.103	0.315	**0.033**	0.010	1.050	0.238	0.023	69	9.5
Foam	Rollstock		280		1	**10.2955**	0.067	0.280	**0.019**	0.010	1.050	0.202	0.009	46	8.0
Binder	Rollstock		280		1	**2.6400**	0.067	0.280	**0.019**	0.010	1.050	0.052	0.009	46	2.1
Laminate toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	**15.0000**	0.103	0.315	**0.033**	0.000	1.050	0.512	0.033		20.4
Sacrificial liner	Rollstock		315		1	**0.0000**	0.103	0.315	**0.033**	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	**0.6200**	0.103	0.360	**0.037**	0.010	1.050	0.024	0.027		1.0
Paper pkg	Rollstock		396		1	**0.6880**	0.169	0.396	**0.067**	0.010	1.050	0.048	0.057	85	1.9
Poly pkg	Rollstock		406		1	**0.5700**	0.169	0.406	**0.069**	0.010	1.050	0.041	0.059	85	1.6
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.1292					1.030	**0.133**			5.3
Shipper						0.0115					1.000	**0.012**			0.5
Sterilization -											1.000	**0.161**			6.4
Sub Total										Sub Total		**1.435**			57.0
Labor, OH, Profit												**1.080**			43.0
Grand Total ...(duty not considered)										**Total**		**2.515**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (10 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		315		1	**6.9860**	0.103	0.315	**0.033**	0.010	1.050	0.238	0.023	69	8.2
Foam	Rollstock		280		1	**10.2955**	0.067	0.280	**0.019**	0.010	1.050	0.202	0.009	46	7.0
Binder	Rollstock		280		1	**2.6400**	0.067	0.280	**0.019**	0.010	1.050	0.052	0.009	46	1.8
Laminate toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	**15.0000**	0.103	0.315	**0.033**	0.000	1.050	0.512	0.033		17.7
Sacrificial liner	Rollstock		315		1	**0.0000**	0.103	0.315	**0.033**	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	**0.6200**	0.103	0.360	**0.037**	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.169	0.396	**0.067**	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	**0.5700**	0.169	0.406	**0.069**	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0228					1.030	**0.023**			0.8
Carton						0.3847					1.030	**0.396**			13.7
Shipper						0.0087					1.000	**0.009**			0.3
Sterilization -											1.000	**0.153**			5.3
Sub Total										Sub Total		**1.699**			58.7
Labor, OH, Profit												**1.196**			41.3
Grand Total ...(duty not considered)										**Total**		**2.895**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (10 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		315		1	**6.9860**	0.103	0.315	**0.033**	0.010	1.050	0.238	0.023	69	8.3
Foam	Rollstock		280		1	**10.2955**	0.067	0.280	**0.019**	0.010	1.050	0.202	0.009	46	7.0
Binder	Rollstock		280		1	**2.6400**	0.067	0.280	**0.019**	0.010	1.050	0.052	0.009	46	1.8
Laminate toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	**15.0000**	0.103	0.315	**0.033**	0.000	1.050	0.512	0.033		17.8
Sacrificial liner	Rollstock		315		1	**0.0000**	0.103	0.315	**0.033**	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	**0.6200**	0.103	0.360	**0.037**	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.169	0.396	**0.067**	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	**0.5700**	0.169	0.406	**0.069**	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.3866					1.030	**0.398**			13.8
Shipper						0.0087					1.000	**0.009**			0.3
Sterilization -											1.000	**0.153**			5.3
Sub Total										Sub Total		**1.690**			58.6
Labor, OH, Profit												**1.194**			41.4
Grand Total ...(duty not considered)										**Total**		**2.884**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (10 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		315		1	**6.9860**	0.103	0.315	**0.033**	0.010	1.050	0.238	0.023	69	8.3
Foam	Rollstock		280		1	**10.2955**	0.067	0.280	**0.019**	0.010	1.050	0.202	0.009	46	7.0
Binder	Rollstock		280		1	**2.6400**	0.067	0.280	**0.019**	0.010	1.050	0.052	0.009	46	1.8
Laminate toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	**0.0000**	0.067	0.280	**0.019**	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	**15.0000**	0.103	0.315	**0.033**	0.000	1.050	0.512	0.033		17.8
Sacrificial liner	Rollstock		315		1	**0.0000**	0.103	0.315	**0.033**	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	**0.6200**	0.103	0.360	**0.037**	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.169	0.396	**0.067**	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	**0.5700**	0.169	0.406	**0.069**	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.3866					1.030	**0.398**			13.8
Shipper						0.0087					1.000	**0.009**			0.3
Sterilization -											1.000	**0.153**			5.3
Sub Total										Sub Total		**1.690**			58.6
Labor, OH, Profit												**1.194**			41.4
Grand Total ...(duty not considered)										**Total**		**2.884**			100.0

	Description	Market	Pack Size	Contract Model Volume	Sterilization	Materials	Labor, OH, Profit	Total Dressing Price	MU PACK PRICE
1707747	AQUACEL AG FOAM ADH 8X8CM 1X10 NAI	NAI	10	166,448	0.050	0.574	0.508	1.132	11.323
1707749	AQUACEL AG FOAM ADH 8X8CM 1X10 EU	EUR	10	191,221	0.050	0.466	0.467	0.984	9.835
1707750	AQUACEL AG FOAM ADH 8X8CM 1X10 CEE	CEE	10	7,572	0.050	0.471	0.492	1.013	10.131
1707751	AQUACEL AG FOAM ADH 8X8CM 1X10 JP	JP	10	-	0.050	0.466	0.467	0.984	9.835
1707752	AQUACEL AG FOAM ADH 8X8CM 1X16 FR	FR	16	-	0.047	0.440	0.463	0.949	15.191
1705403	AQUACELAG FOAM ADH 10X10CM(10PK) NAI	NAI	10	186,440	0.050	0.645	0.547	1.242	12.417
1705404	AQUACELAG FOAM ADH 10X10CM(10PK) EU	EUR	10	239,026	0.050	0.596	0.519	1.165	11.654
1705405	AQUACELAG FOAM ADH 10X10CM(10PK) CEE	CEE	10	64,690	0.050	0.644	0.556	1.250	12.503
1705406	AQUACELAG FOAM ADH 10X10CM(10PK) JP	JP	10	-	0.050	0.596	0.519	1.165	11.654
1703961	AQUACEL FOAM AGADH12.5X12.5(1X3) ES	ES	3	-	0.156	1.034	0.963	2.153	6.459
1703962	AQUACEL FOAMAGADH12.5X12.5(1X10) EUR	EUR	10	76,488	0.070	0.849	0.789	1.709	17.087
1703963	AQUACEL FOAMAGADH12.5X12.5(1X10) NAI	NAI	10	120,010	0.070	0.854	0.794	1.719	17.188
1703964	AQUACEL FOAMAGADH12.5X12.5(1X10) CEE	CEE	10	51,132	0.070	0.823	0.614	1.507	15.072
1703965	AQUACEL FOAM AGADH12.5X12.5(1X10) JP	JP	10	-	0.070	0.849	0.789	1.709	17.087
1704193	AQUACEL FOAM AG ADH 12.5X12.5(1X16PK)FR	FR	16	-	0.070	0.850	0.908	1.828	29.246
1703966	AQUACEL FOAMAGADH17.5X17.5(1X10) EUR	EUR	10	34,420	0.113	1.728	1.355	3.195	31.951
1703967	AQUACEL FOAMAGADH17.5X17.5(1X10) NAI	NAI	10	30,595	0.113	1.778	1.384	3.275	32.745
1703968	AQUACEL FOAMAGADH17.5X17.5(1X10) CEE	CEE	10	36,428	0.090	1.628	1.373	3.091	30.914
1703969	AQUACEL FOAM AGADH17.5X17.5(1X10) JP	JP	10	-	0.113	1.728	1.355	3.195	31.951
1703971	AQUACEL FOAM AG ADH 21X21(1X5) EUR	EUR	5	8,401	0.167	2.273	2.011	4.451	22.254
1703972	AQUACEL FOAM AG ADH 21X21(1X5) NAI	NAI	5	4,648	0.167	2.373	2.062	4.602	23.008
1703973	AQUACEL FOAM AG ADH 21X21(1X5) CEE	CEE	5	10,458	0.167	2.497	2.015	4.679	23.395
1703974	AQUACEL FOAM AG ADH 21X21(1X5) JP	JP	5	-	0.167	2.273	2.011	4.451	22.254
1704194	AQUACEL FOAM AG ADH 21X21 (1X10PK) FR	EUR	10	-	0.125	2.373	1.939	4.437	44.368
1703975	AQUACEL FOAM AG ADH HEEL(1X5) EUR	EUR	5	-	0.141	1.535	1.451	3.127	15.635
1703976	AQUACEL FOAM AG ADH HEEL(1X5) NAI	NAI	5	5,473	0.141	1.545	1.498	3.184	15.920
1703977	AQUACEL FOAM AG ADH HEEL(1X5) CEE	CEE	5	2,299	0.141	1.545	1.695	3.380	16.902
1703978	AQUACEL FOAM AG ADH HEEL(1X5) JP	JP	5	-	0.141	1.535	1.451	3.127	15.635
1704195	AQUACEL FOAM AG ADH HEEL (1X10PK) EUR	EUR	10	-	0.101	1.572	1.439	3.112	31.120
1713242	AQUACEL FOAM AG ADH SACRAL(1X3) ES	ES	3	-	0.250	2.010	1.621	3.881	11.643
1703979	AQUACEL FOAM AG ADH SACRAL(1X5) EUR	EUR	5	18,244	0.150	1.775	1.637	3.562	17.810
1703980	AQUACEL FOAM AG ADH SACRAL(1X5) NAI	NAI	5	5,729	0.150	1.886	1.743	3.779	18.895
1703981	AQUACEL FOAM AG ADH SACRAL(1X5) CEE	CEE	5	1,642	0.150	1.780	1.883	3.813	19.063
1703982	AQUACEL FOAM AG ADH SACRAL(1X5) JP	JP	5	-	0.150	1.775	1.628	3.553	17.765
1704196	AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR	EUR	10	-	0.121	1.884	1.620	3.625	36.249
1707758	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	5	5,300	0.322	3.803	3.491	7.616	38.080
1707757	AQUACEL AG FOAM ADH 25X30CM 1X5 NAI	NAI	5	4,096	0.322	4.187	3.560	8.069	40.343
1707759	AQUACEL AG FOAM ADH 25X30CM 1X5 CEE	CEE	5	1,788	0.322	4.187	3.638	8.147	40.734
1707908	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	10	-	0.281	3.815	2.902	6.998	69.984
1707760	AQUACEL AG FOAM ADH 25X30CM 1X5 JP	JP	5	-	0.322	3.803	3.491	7.616	38.080
1704007	AQUACEL FOAM AG N/ADH 5X5(1X3) ES	ES	3	-	0.055	0.386	0.627	1.068	3.204
1704008	AQUACEL FOAM AG N/ADH 5X5(1X10) EUR	EUR	10	95,610	0.027	0.170	0.354	0.551	5.505
1704009	AQUACEL FOAM AG N/ADH 5X5(1X10) NAI	NAI	10	32,125	0.027	0.175	0.342	0.544	5.435
1704010	AQUACEL FOAM AG N/ADH 5X5(1X10) CEE	CEE	10	1,721	0.027	0.174	0.362	0.563	5.631
1704011	AQUACEL FOAM AG N/ADH 5X5(1X10) JP	JP	10	-	0.027	0.170	0.354	0.551	5.505
1704012	AQUACEL FOAM AG N/ADH 5X5(1X16) FR	FR	16	-	0.025	0.155	0.377	0.557	8.909
1704014	AQUACEL FOAM AG N/ADH10X10(1X10) EUR	EUR	10	168,714	0.050	0.354	0.465	0.869	8.692
1704015	AQUACEL FOAM AG N/ADH10X10(1X10) NAI	NAI	10	167,318	0.050	0.402	0.480	0.933	9.325
1704016	AQUACEL FOAM AG N/ADH10X10(1X10) CEE	CEE	10	118,117	0.050	0.402	0.487	0.939	9.391
1704017	AQUACEL FOAM AG N/ADH 10X10(1X10) JP	JP	10	-	0.050	0.354	0.465	0.869	8.692
1704018	AQUACEL FOAM AG N/ADH 10X10(1X16) FR	FR	16	-	0.047	0.371	0.464	0.881	14.103
1704013	AQUACEL FOAM AG N/ADH 10X10(1X3) ES	ES	3	-	0.104	0.601	0.783	1.488	4.465
1705597	AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR	FR	16	-	0.070	0.521	0.657	1.249	19.981
1704020	AQUACEL FOAM AG N/ADH 15X15(1X5) EUR	EUR	5	18,244	0.141	0.779	0.982	1.902	9.509
1704021	AQUACEL FOAM AG N/ADH 15X15(1X5) NAI	NAI	5	21,893	0.141	0.913	1.026	2.079	10.396
1704022	AQUACEL FOAM AG N/ADH 15X15(1X5) CEE	CEE	5	80,251	0.141	0.912	1.051	2.103	10.517
1704023	AQUACEL FOAM AG N/ADH 15X15(1X5) JP	JP	5	-	0.141	0.779	0.982	1.902	9.509
1704019	AQUACEL FOAM AG N/ADH 15X15(1X3) ES	ES	3	-	0.234	1.022	1.115	2.371	7.113
1704200	AQUACEL FOAM AG N/ADH 15X15 (1X10PK) EUR	EUR	10	-	0.084	0.943	1.037	2.064	20.645
1707754	AQUACEL AG FOAM NADH 15X20CM 1X5 EU	EUR	5	9,122	0.141	1.082	1.217	2.440	12.200
1707753	AQUACEL AG FOAM NADH 15X20CM 1X5 NAI	NAI	5	8,912	0.141	1.070	1.213	2.423	12.117
1707755	AQUACEL AG FOAM NADH 15X20CM 1X5 CEE	CEE	5	23,891	0.141	1.069	1.218	2.428	12.138
1707756	AQUACEL AG FOAM NADH 15X20CM 1X5 JP	JP	5	-	0.141	1.181	1.244	2.566	12.829
1707907	AQUACEL FOAM Ag N/ADH 15X20CM(10PK)	EUR	10	-	0.101	0.931	0.901	1.933	19.333
1705598	AQUACELAG FOAM NADH 17.5X17.5CM(10PK) FR	FR	10	-	0.113	0.943	1.096	2.152	21.516
1704024	AQUACEL FOAM AG N/ADH 20X20(1X5) EUR	EUR	5	13,683	0.180	1.241	1.343	2.764	13.820
1704025	AQUACEL FOAM AG N/ADH 20X20(1X5) NAI	NAI	5	14,846	0.180	1.341	1.426	2.947	14.734
1704026	AQUACEL FOAM AG N/ADH 20X20(1X5) CEE	CEE	5	44,844	0.180	1.340	1.383	2.903	14.515
1704027	AQUACEL FOAM AG N/ADH 20X20(1X5) JP	JP	5	-	0.180	1.241	1.343	2.764	13.820
1704201	AQUACEL FOAM AG N/ADH 20X20 (1X10PK) EUR	EUR	10	-	0.125	1.341	1.339	2.805	28.047
1710040	AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR	EUR	5	-	0.201	2.837	1.900	4.938	24.692
1710036	AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI	NAI	5	12,155	0.201	2.847	2.072	5.120	25.602
1710044	AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE	CEE	5	-	0.201	2.846	2.971	6.018	30.091
	AQUACEL FOAM AG ADH LG SACRAL(1X5) JP	JP	5	-	0.201	2.844	1.902	4.947	24.737
1710042	AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR	EUR	10	-	0.147	2.820	1.732	4.699	46.986
				2,103,995					

Material Element	Materials	Mix %	Supplier	Base Price / M2	Offcut Factor	Gross Price/M2 With Offcut	Comment	Updated Price	Reference Price
1	PU Film	50%	Dermamed	8.56	1.67%	8.702952			
		50%	Scapa	7.653	0	7.653			
		100%	Weighted			$8.178			
2	Foam	32%	Polymer Health	$10.923	0.00%	$10.923		**£6.45**	**£7.39**
		68%	Filtrona	$10.000	0.00%	$10.000			
		100%	Annual blended rate			$10.296			
3	Binder		Freudenberg	$2.640	0.00%	$2.640			
4	Silicone	100%	Polymer Science	$21.535	1.50%	$21.858		**$21.18**	**$21.89**
		0%	Scapa	$15.000	0.00%	$15.000	Scapa silicone not to be used on AG product.		
		100%	Annual blended rate			$21.858			
5	Hydrofiber		CVT	$0.00	0.00%	-	free issue		
6	Lamintion Toll			$0.00	0.00%	-			
7	Perforation sacraficial liner			$0.00					
	perforation labour			$0.00					
	Perforation Toll			$0.00	0.00%	-			
8	Liners			$0.62	0.00%	0.6200			
9	Paper packaging			$0.69	0.00%	0.6880			
10	Poly packaging			$0.57	0.00%	0.5700			
11	Paper printing - Webtec			$0.00	0.00%	-			
12	Sacrificial liners			$0.00	0.00%	-			

Waste % Assumption - Roll Materials	5.0%

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Paper Printing charge is included within the LOHP elements of the model at a charge or $0.35/sqm. The area for calcualtion is the same as the M2 QPPU area used within each dressing.

		GBP/sqm	foreign exchange rate	$/sqm	sq meter per container	Total charge of material	freight cost	Duties and taxes	FDT cost / sq m	
Pricing proposed for 4/1/2016	460mm	6.92	1.448	10.02	9,200	92,165.58	4,025.00	4,305.42	0.91	10.923

Duty charge	4.2000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	4.6714%

Freudenberg binder

		EUR/sqm	foreign exchange rate	$/sqm	sq meter per shipment	Total charge of material	freight cost	Duties and taxes	FDT cost / sq m	
Pricing proposed for 4/1/2016	460mm	2.35	1.098	2.58	19,136	49,354.98	931.12	232.66	0.06	2.640

Duty charge	0.0000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	0.4714%

X-rates.com as of 3/16/16

	USD/GBP					USD/EURO				
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2012
1	1.440257	1.516	1.646	1.596	1.551	1.085931	1.162	1.362	1.330	1.289
2	1.42999	1.533	1.656	1.549	1.581	1.110112	1.134	1.366	1.336	1.324
3	1.422503	1.496	1.663	1.509	1.582	1.104032	1.081	1.383	1.296	1.321
4		1.495	1.674	1.531	1.601		1.082	1.381	1.303	1.317
5		1.544	1.684	1.529	1.591		1.116	1.373	1.298	1.280
6		1.558	1.691	1.547	1.555		1.122	1.360	1.318	1.254
7		1.556	1.707	1.517	1.560		1.100	1.354	1.308	1.229
8		1.557	1.670	1.550	1.572		1.113	1.332	1.331	1.240
9		1.533	1.630	1.585	1.611		1.123	1.289	1.335	1.287
10		1.534	1.607	1.609	1.608		1.123	1.267	1.364	1.298
11		1.518	1.577	1.610	1.596		1.072	1.247	1.349	1.283
12		1.498	1.563	1.638	1.613		1.090	1.231	1.371	1.311
Annual Averages	1.431	1.528	1.647	1.564	1.585	1.100	1.110	1.329	1.328	1.286
Current rate December 15 to March 2016	1.448					1.098				
Prior rate June 2015 - November mber 2015	1.544					1.112				

Exchange rate "true-up" **Exchange rate calculated using the monthly averages from x-rates.com.**
Fx rates tab and exchange rates to be updated when any changes made to model but at least every 6 months.

10 count - NAI

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		2	**8.1780**	0.0873125	0.095	**0.008**	0.010	1.050	**0.071**	-0.002	-21	6.3
Foam	Rollstock		153		2	**10.2955**	0.0642950	0.077	**0.005**	0.007	1.050	**0.053**	-0.002	-47	4.7
Binder	Rollstock		153		2	**2.6400**	0.0642950	0.077	**0.005**	0.007	1.050	**0.014**	-0.002	-47	1.2
Laminate toll	Toll		153		2	**0.0000**	0.0642950	0.077	**0.005**	0.007	1.050	**0.000**	-0.002	-47	0.0
Perforation toll	Toll		153		2	**0.0000**	0.0642950	0.077	**0.005**	0.007	1.050	**0.000**			0.0
Silicone	Rollstock		190		2	**21.8580**	0.0873125	0.095	**0.008**	0.016	1.050	**0.190**	-0.007	-88	16.8
Sacrificial liner	Rollstock		190		2	**0.0000**	0.0873125	0.095	**0.008**	0.016	1.050	**0.000**	-0.007	-88	0.0
Liners	Rollstock		272		2	**0.6200**	0.0873125	0.136	**0.012**	0.016	1.050	**0.008**	-0.004	-32	0.7
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.6
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.3
Insert						0.0324					1.030	**0.033**			2.9
Carton						0.1579					1.030	**0.163**			14.4
Shipper						0.0094					1.000	**0.009**			0.8
Sterilization -											1.000	**0.050**			4.4
Sub Total										**Sub Total**		**0.624**			55.1
Labor, OH, Profit												**0.508**			44.9
Grand Total ...(duty not considered)										**Total**		**1.132**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		2	**8.1780**	0.0873125	0.095	**0.008**	0.010	1.050	**0.071**	-0.002	-21	7.2
Foam	Rollstock		153		2	**10.2955**	0.0642950	0.077	**0.005**	0.007	1.050	**0.053**	-0.002	-47	5.4
Binder	Rollstock		153		2	**2.6400**	0.0642950	0.077	**0.005**	0.007	1.050	**0.014**	-0.002	-47	1.4
Laminate toll	Toll		153		2	**0.0000**	0.0642950	0.077	**0.005**	0.007	1.050	**0.000**	-0.002	-47	0.0
Perforation toll	Toll		153		2	**0.0000**	0.0642950	0.077	**0.005**	0.007	1.050	**0.000**			0.0
Silicone	Rollstock		190		2	**21.8580**	0.0873125	0.095	**0.008**	0.016	1.050	**0.190**	-0.007	-88	19.3
Sacrificial liner	Rollstock		190		2	**0.0000**	0.0873125	0.095	**0.008**	0.016	1.050	**0.000**	-0.007	-88	0.0
Liners	Rollstock		272		2	**0.6200**	0.0873125	0.136	**0.012**	0.016	1.050	**0.008**	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.8
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.5
Insert						0.0112					1.030	**0.012**			1.2
Carton						0.0789					1.030	**0.081**			8.3
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			5.1
Sub Total										**Sub Total**		**0.517**			52.5
Labor, OH, Profit												**0.467**			47.5
Grand Total ...(duty not considered)										**Total**		**0.984**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		2	**8.1780**	0.0873125	0.095	**0.008**	0.010	1.050	**0.071**	-0.002	-21	7.0
Foam	Rollstock		153		2	**10.2955**	0.0642950	0.077	**0.005**	0.007	1.050	**0.053**	-0.002	-47	5.2
Binder	Rollstock		153		2	**2.6400**	0.0642950	0.077	**0.005**	0.007	1.050	**0.014**	-0.002	-47	1.3
Laminate toll	Toll		153		2	**0.0000**	0.0642950	0.077	**0.005**	0.007	1.050	**0.000**	-0.002	-47	0.0
Perforation toll	Toll		153		2	**0.0000**	0.0642950	0.077	**0.005**	0.007	1.050	**0.000**			0.0
Silicone	Rollstock		190		2	**21.8580**	0.0873125	0.095	**0.008**	0.016	1.050	**0.190**	-0.007	-88	18.8
Sacrificial liner	Rollstock		190		2	**0.0000**	0.0873125	0.095	**0.008**	0.016	1.050	**0.000**	-0.007	-88	0.0
Liners	Rollstock		272		2	**0.6200**	0.0873125	0.136	**0.012**	0.016	1.050	**0.008**	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.7
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.5
Insert						0.0157					1.030	**0.016**			1.6
Carton						0.0789					1.030	**0.081**			8.0
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			4.9
Sub Total										**Sub Total**		**0.521**			51.4
Labor, OH, Profit												**0.492**			48.6
Grand Total ...(duty not considered)										**Total**		**1.013**			100.0

10 count - JP

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	7.2
Foam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	5.4
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	1.4
Laminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.0
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.016	1.050	0.190	-0.007	-88	19.4
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
Liners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.8
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.5
Insert						0.0112					1.030	0.012			1.2
Carton						0.0789					1.030	0.081			8.3
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.1
Sub Total										Sub Total		0.517			52.7
Labor, OH, Profit												0.467			47.6
Grand Total ...(duty not considered)										Total		0.984			100.0

16 count - FR

Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	7.5
Foam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	5.6
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	1.5
Laminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.0
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.007	1.050	0.190	0.001	13	20.1
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
Liners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.9
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.6
Insert						0.0070					1.030	0.007			0.8
Carton						0.0570					1.030	0.059			6.2
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.047			4.9
Sub Total										Sub Total		0.486			51.2
Labor, OH, Profit												0.463			48.8
Grand Total ...(duty not considered)										Total		0.949			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1079500	0.115	**0.012**	0.010	1.050	**0.107**	0.002	19	8.6
Foam	Rollstock		190		2	**10.2955**	0.0825500	0.095	**0.008**	0.007	1.050	**0.085**	0.001	8	6.8
Binder	Rollstock		190		2	**2.6400**	0.0825500	0.095	**0.008**	0.007	1.050	**0.022**	0.001	8	1.8
Laminate toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**	0.007	1.050	**0.000**	0.001	8	0.0
Perforation toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**		1.050	**0.000**			0.0
Silicone	Rollstock		230		2	**21.8580**	0.1079500	0.115	**0.012**	0.016	1.050	**0.285**	-0.003	-26	22.9
Sacrificial liner	Rollstock		230		2	**0.0000**	0.1079500	0.115	**0.012**	0.016	1.050	**0.000**	-0.003	-26	0.0
Liners	Rollstock		321		2	**0.6200**	0.1079500	0.161	**0.017**	0.016	1.050	**0.011**	0.002	10	0.9
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.4
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.2
Insert						0.0161					1.030	**0.017**			1.3
Carton						0.0789					1.030	**0.081**			6.5
Shipper						0.0047					1.000	**0.005**			0.4
Sterilization -											1.000	**0.050**			4.0
Sub Total										**Sub Total**		**0.695**			55.9
Labor, OH, Profit												**0.547**			44.1
Grand Total ...(duty not considered)										**Total**		**1.242**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1079500	0.115	**0.012**	0.010	1.050	**0.107**	0.002	19	9.1
Foam	Rollstock		190		2	**10.2955**	0.0825500	0.095	**0.008**	0.007	1.050	**0.085**	0.001	8	7.3
Binder	Rollstock		190		2	**2.6400**	0.0825500	0.095	**0.008**	0.007	1.050	**0.022**	0.001	8	1.9
Laminate toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**	0.007	1.050	**0.000**	0.001	8	0.0
Perforation toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**		1.050	**0.000**			0.0
Silicone	Rollstock		230		2	**21.8580**	0.1079500	0.115	**0.012**	0.016	1.050	**0.285**	-0.003	-26	24.1
Sacrificial liner	Rollstock		230		2	**0.0000**	0.1079500	0.115	**0.012**	0.016	1.050	**0.000**	-0.003	-26	0.0
Liners	Rollstock		321		2	**0.6200**	0.1079500	0.161	**0.017**	0.016	1.050	**0.011**	0.002	10	1.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.5
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.3
Insert						0.0112					1.030	**0.012**			1.0
Carton						0.0369					1.030	**0.038**			3.3
Shipper						0.0047					1.000	**0.005**			0.4
Sterilization -											1.000	**0.050**			4.3
Sub Total										**Sub Total**		**0.646**			55.5
Labor, OH, Profit												**0.519**			44.5
Grand Total ...(duty not considered)										**Total**		**1.165**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1079500	0.115	**0.012**	0.010	1.050	**0.107**	0.002	19	8.5
Foam	Rollstock		190		2	**10.2955**	0.0825500	0.095	**0.008**	0.007	1.050	**0.085**	0.001	8	6.8
Binder	Rollstock		190		2	**2.6400**	0.0825500	0.095	**0.008**	0.007	1.050	**0.022**	0.001	8	1.7
Laminate toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**	0.007	1.050	**0.000**	0.001	8	0.0
Perforation toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**		1.050	**0.000**			0.0
Silicone	Rollstock		230		2	**21.8580**	0.1079500	0.115	**0.012**	0.016	1.050	**0.285**	-0.003	-26	22.8
Sacrificial liner	Rollstock		230		2	**0.0000**	0.1079500	0.115	**0.012**	0.016	1.050	**0.000**	-0.003	-26	0.0
Liners	Rollstock		321		2	**0.6200**	0.1079500	0.161	**0.017**	0.016	1.050	**0.011**	0.002	10	0.9
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.4
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.2
Insert						0.0157					1.030	**0.016**			1.3
Carton						0.0789					1.030	**0.081**			6.5
Shipper						0.0047					1.000	**0.005**			0.4
Sterilization -											1.000	**0.050**			4.0
Sub Total										**Sub Total**		**0.694**			55.5
Labor, OH, Profit												**0.556**			44.5
Grand Total ...(duty not considered)										**Total**		**1.250**			100.0

10 count - JP

Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1079500	0.115	**0.012**	0.010	1.050	**0.107**	0.002	19	9.1
Foam	Rollstock		190		2	**10.2955**	0.0825500	0.095	**0.008**	0.007	1.050	**0.085**	0.001	8	7.3
Binder	Rollstock		190		2	**2.6400**	0.0825500	0.095	**0.008**	0.007	1.050	**0.022**	0.001	8	1.9
Laminate toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**	0.007	1.050	**0.000**	0.001	8	0.0
Perforation toll	Toll		190		2	**0.0000**	0.0825500	0.095	**0.008**		1.050	**0.000**			0.0
Silicone	Rollstock		230		2	**21.8580**	0.1079500	0.115	**0.012**	0.016	1.050	**0.285**	-0.003	-26	24.4
Sacrificial liner	Rollstock		230		2	**0.0000**	0.1079500	0.115	**0.012**	0.016	1.050	**0.000**	-0.003	-26	0.0
Liners	Rollstock		321		2	**0.6200**	0.1079500	0.161	**0.017**	0.016	1.050	**0.011**	0.002	10	1.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1439990	0.170	**0.024**	0.016	1.050	**0.018**	0.009	36	1.5
Poly pkg	Rollstock		350		2	**0.5700**	0.1439990	0.175	**0.025**	0.016	1.050	**0.015**	0.010	38	1.3
Insert						0.0112					1.030	**0.012**			1.0
Carton						0.0369					1.030	**0.038**			3.3
Shipper						0.0047					1.000	**0.005**			0.4
Sterilization -											1.000	**0.050**			4.3
Sub Total										**Sub Total**		**0.646**			55.5
Labor, OH, Profit												**0.519**			44.5
Grand Total ...(duty not considered)										**Total**		**1.165**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	8.8
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	7.3
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	1.9
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	23.6
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	0.9
Paper pkg	Rollstock		396		2	0.6880	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53	1.4
Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.203	0.034	0.016	1.050	0.021	0.019	54	1.2
Insert						0.0112					1.030	0.012			0.7
Carton						0.0590					1.030	0.061			3.6
Shipper						0.0060					1.000	0.006			0.4
Sterilization -											1.000	0.070			4.1
Sub Total										Sub Total		0.920			53.8
Labor, OH, Profit												0.789			46.2
Grand Total ...(duty not considered)										**Total**		**1.709**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	8.8
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	7.3
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	1.9
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	23.4
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	0.9
Paper pkg	Rollstock		396		2	0.6880	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53	1.4
Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.203	0.034	0.016	1.050	0.021	0.019	54	1.2
Insert						0.0161					1.030	0.017			1.0
Carton						0.0590					1.030	0.061			3.5
Shipper						0.0060					1.000	0.006			0.4
Sterilization -											1.000	0.070			4.1
Sub Total										Sub Total		0.925			53.8
Labor, OH, Profit												0.794			46.2
Grand Total ...(duty not considered)										**Total**		**1.719**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	10.0
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	8.3
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	2.1
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	26.7
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	1.0
Paper pkg	Rollstock		396		2	0.6880	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53	1.6
Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.203	0.034	0.016	1.050	0.021	0.019	54	1.4
Insert						0.0098					1.030	0.010			0.7
Carton						0.0369					1.030	0.038			2.5
Shipper						0.0038					1.000	0.004			0.3
Sterilization -											1.000	0.070			4.7
Sub Total										Sub Total		0.893			59.3
Labor, OH, Profit												0.614			40.7
Grand Total ...(duty not considered)										**Total**		**1.507**			100.0

10 count - JP

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	8.8
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	7.3
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	1.9
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	23.6
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	0.9
Paper pkg	Rollstock		396		2	0.6880	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53	1.4
Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.203	0.034	0.016	1.050	0.021	0.019	54	1.2
Insert						0.0112					1.030	0.012			0.7
Carton						0.0590					1.030	0.061			3.6
Shipper						0.0060					1.000	0.006			0.4
Sterilization -											1.000	0.070			4.1
Sub Total										Sub Total		0.920			53.6
Labor, OH, Profit												0.789			46.2
Grand Total ...(duty not considered)										Total		1.709			100.0

3 count - ES

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	7.0
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	5.8
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	1.5
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000			0.0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	18.1
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	0.7
Paper pkg	Rollstock		396		2	0.6880	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53	1.1
Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.203	0.034	0.016	1.050	0.021	0.019	54	1.0
Insert						0.0453					1.030	0.047			2.2
Carton						0.1967					1.030	0.203			9.4
Shipper						0.0134					1.000	0.013			0.6
Sterilization -											1.000	0.156			7.3
Sub Total										Sub Total		1.190			55.3
Labor, OH, Profit												0.963			44.7
Grand Total ...(duty not considered)										Total		2.153			100.0

16 count - FR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	8.2
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	6.9
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	1.8
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000			0.0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	22.0
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	0.8
Paper pkg	Rollstock		396		2	0.6880	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53	1.3
Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.203	0.034	0.016	1.050	0.021	0.019	54	1.1
Insert						0.0112					1.030	0.012			0.6
Carton						0.0590					1.030	0.061			3.3
Shipper						0.0062					1.000	0.006			0.3
Sterilization -											1.000	0.070			3.8
Sub Total										Sub Total		0.920			50.3
Labor, OH, Profit												0.908			49.7
Grand Total ...(duty not considered)										Total		1.828			100.0

10 count - EUR

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1825625	0.190	**0.035**	0.031	1.050	**0.298**	0.004	12	9.3
Foam	Rollstock		153		1	**10.2955**	0.1534592	0.153	**0.023**	0.018	1.050	**0.254**	0.005	22	7.9
Binder	Rollstock		153		1	**2.6400**	0.1534592	0.153	**0.023**	0.018	1.050	**0.065**	0.005	22	2.0
Laminate toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**	0.005	22	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**			0.0
Silicone	Rollstock		190		1	**21.8580**	0.1825625	0.190	**0.035**	0.031	1.050	**0.796**	0.004	12	24.9
Sacrificial liner	Rollstock		190		1	**0.0000**	0.1825625	0.190	**0.035**	0.031	1.050	**0.000**	0.004	12	0.0
Liners	Rollstock		252		1	**0.6200**	0.1825625	0.252	**0.046**	0.031	1.050	**0.030**	0.015	33	0.9
Paper pkg	Rollstock		265		1	**0.6880**	0.2189990	0.265	**0.058**	0.031	1.050	**0.042**	0.027	47	1.3
Poly pkg	Rollstock		265		1	**0.5700**	0.2189990	0.265	**0.058**	0.031	1.050	**0.035**	0.027	47	1.1
Insert						0.0225					1.030	**0.023**			0.7
Carton						0.1635					1.030	**0.168**			5.3
Shipper						0.0165					1.000	**0.017**			0.5
Sterilization -											1.000	**0.113**			3.5
Sub Total										Sub Total		**1.840**			57.9
Labor, OH, Profit												**1.355**			42.4
Grand Total ...(duty not considered)										**Total**		**3.195**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1825625	0.190	**0.035**	0.031	1.050	**0.298**	0.004	12	9.1
Foam	Rollstock		153		1	**10.2955**	0.1534592	0.153	**0.023**	0.018	1.050	**0.254**	0.005	22	7.8
Binder	Rollstock		153		1	**2.6400**	0.1534592	0.153	**0.023**	0.018	1.050	**0.065**	0.005	22	2.0
Laminate toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**	0.005	22	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**			0.0
Silicone	Rollstock		190		1	**21.8580**	0.1825625	0.190	**0.035**	0.031	1.050	**0.796**	0.004	12	24.3
Sacrificial liner	Rollstock		190		1	**0.0000**	0.1825625	0.190	**0.035**	0.031	1.050	**0.000**	0.004	12	0.0
Liners	Rollstock		252		1	**0.6200**	0.1825625	0.252	**0.046**	0.031	1.050	**0.030**	0.015	33	0.9
Paper pkg	Rollstock		265		1	**0.6880**	0.2189990	0.265	**0.058**	0.031	1.050	**0.042**	0.027	47	1.3
Poly pkg	Rollstock		265		1	**0.5700**	0.2189990	0.265	**0.058**	0.031	1.050	**0.035**	0.027	47	1.1
Insert						0.1612					1.030	**0.166**			5.1
Carton						0.0818					1.030	**0.084**			2.6
Shipper						0.0083					1.000	**0.008**			0.3
Sterilization -											1.000	**0.113**			3.4
Sub Total										Sub Total		**1.891**			57.7
Labor, OH, Profit												**1.384**			42.3
Grand Total ...(duty not considered)										**Total**		**3.275**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1825625	0.190	**0.035**	0.031	1.050	**0.298**	0.004	12	9.6
Foam	Rollstock		153		1	**10.2955**	0.1534592	0.153	**0.023**	0.018	1.050	**0.254**	0.005	22	8.2
Binder	Rollstock		153		1	**2.6400**	0.1534592	0.153	**0.023**	0.018	1.050	**0.065**	0.005	22	2.1
Laminate toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**	0.005	22	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**			0.0
Silicone	Rollstock		190		1	**21.8580**	0.1825625	0.190	**0.035**	0.031	1.050	**0.796**	0.004	12	25.8
Sacrificial liner	Rollstock		190		1	**0.0000**	0.1825625	0.190	**0.035**	0.031	1.050	**0.000**	0.004	12	0.0
Liners	Rollstock		252		1	**0.6200**	0.1825625	0.252	**0.046**	0.031	1.050	**0.030**	0.015	33	1.0
Paper pkg	Rollstock		265		1	**0.6880**	0.2189990	0.265	**0.058**	0.031	1.050	**0.042**	0.027	47	1.4
Poly pkg	Rollstock		265		1	**0.5700**	0.2189990	0.265	**0.058**	0.031	1.050	**0.035**	0.027	47	1.1
Insert						0.0157					1.030	**0.016**			0.5
Carton						0.0818					1.030	**0.084**			2.7
Shipper						0.0083					1.000	**0.008**			0.3
Sterilization -											1.000	**0.090**			2.9
Sub Total										Sub Total		**1.718**			55.6
Labor, OH, Profit												**1.373**			44.4
Grand Total ...(duty not considered)										**Total**		**3.091**			100.0

10 count - JP

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1825625	0.190	**0.035**	0.031	1.050	**0.298**	0.004	12	9.3
Foam	Rollstock		153		1	**10.2955**	0.1534592	0.153	**0.023**	0.018	1.050	**0.254**	0.005	22	7.9
Binder	Rollstock		153		1	**2.6400**	0.1534592	0.153	**0.023**	0.018	1.050	**0.065**	0.005	22	2.0
Laminate toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**	0.005	22	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1534592	0.153	**0.023**	0.018	1.050	**0.000**			0.0
Silicone	Rollstock		190		1	**21.8580**	0.1825625	0.190	**0.035**	0.031	1.050	**0.796**	0.004	12	24.9
Sacrificial liner	Rollstock		190		1	**0.0000**	0.1825625	0.190	**0.035**	0.031	1.050	**0.000**	0.004	12	0.0
Liners	Rollstock		252		1	**0.6200**	0.1825625	0.252	**0.046**	0.031	1.050	**0.030**	0.015	33	0.9
Paper pkg	Rollstock		265		1	**0.6880**	0.2189990	0.265	**0.058**	0.031	1.050	**0.042**	0.027	47	1.3
Poly pkg	Rollstock		265		1	**0.5700**	0.2189990	0.265	**0.058**	0.031	1.050	**0.035**	0.027	47	1.1
Insert						0.0225					1.030	**0.023**			0.7
Carton						0.1635					1.030	**0.168**			5.3
Shipper						0.0165					1.000	**0.017**			0.5
Sterilization -											1.000	**0.113**			3.5
Sub Total										**Sub Total**		**1.840**			57.6
Labor, OH, Profit												**1.355**			42.4
Grand Total ...(duty not considered)										**Total**		**3.195**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2190750	0.230	**0.050**	0.044	1.050	**0.433**	0.006	12	9.8
Foam	Rollstock		190		1	**10.2955**	0.1770000	0.190	**0.034**	0.029	1.050	**0.364**	0.005	14	8.2
Binder	Rollstock		190		1	**2.6400**	0.1770000	0.190	**0.034**	0.029	1.050	**0.093**	0.005	14	2.1
Laminate toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.2190750	0.230	**0.050**	0.044	1.050	**1.156**	0.006	12	26.1
Sacrificial liner	Rollstock		230		1	**0.0000**	0.2190750	0.230	**0.050**	0.044	1.050	**0.000**	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.2190750	0.282	**0.062**	0.044	1.050	**0.040**	0.018	29	0.9
Paper pkg	Rollstock		290		1	**0.6880**	0.2540000	0.290	**0.074**	0.044	1.050	**0.053**	0.030	40	1.2
Poly pkg	Rollstock		290		1	**0.5700**	0.2540000	0.290	**0.074**	0.044	1.050	**0.044**	0.030	40	1.0
Insert						0.0225					1.030	**0.023**			0.5
Carton						0.1443					1.030	**0.149**			3.4
Shipper						0.0176					1.000	**0.018**			0.4
Sterilization -											1.000	**0.125**			2.8
Sub Total										Sub Total		**2.498**			56.8
Labor, OH, Profit												**1.939**			43.7
Grand Total ...(duty not considered)										**Total**		**4.437**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2190750	0.230	**0.050**	0.044	1.050	**0.433**	0.006	12	9.7
Foam	Rollstock		190		1	**10.2955**	0.1770000	0.190	**0.034**	0.029	1.050	**0.364**	0.005	14	8.2
Binder	Rollstock		190		1	**2.6400**	0.1770000	0.190	**0.034**	0.029	1.050	**0.093**	0.005	14	2.1
Laminate toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.2190750	0.230	**0.050**	0.044	1.050	**1.156**	0.006	12	26.0
Sacrificial liner	Rollstock		230		1	**0.0000**	0.2190750	0.230	**0.050**	0.044	1.050	**0.000**	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.2190750	0.282	**0.062**	0.044	1.050	**0.040**	0.018	29	0.9
Paper pkg	Rollstock		290		1	**0.6880**	0.2540000	0.290	**0.074**	0.044	1.050	**0.053**	0.030	40	1.2
Poly pkg	Rollstock		290		1	**0.5700**	0.2540000	0.290	**0.074**	0.044	1.050	**0.044**	0.030	40	1.0
Insert						0.0112					1.030	**0.012**			0.3
Carton						0.0691					1.030	**0.071**			1.6
Shipper						0.0070					1.000	**0.007**			0.2
Sterilization -											1.000	**0.167**			3.7
Sub Total										Sub Total		**2.440**			54.8
Labor, OH, Profit												**2.011**			45.2
Grand Total ...(duty not considered)										**Total**		**4.451**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2190750	0.230	**0.050**	0.044	1.050	**0.433**	0.006	12	9.4
Foam	Rollstock		190		1	**10.2955**	0.1770000	0.190	**0.034**	0.029	1.050	**0.364**	0.005	14	7.9
Binder	Rollstock		190		1	**2.6400**	0.1770000	0.190	**0.034**	0.029	1.050	**0.093**	0.005	14	2.0
Laminate toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.2190750	0.230	**0.050**	0.044	1.050	**1.156**	0.006	12	25.1
Sacrificial liner	Rollstock		230		1	**0.0000**	0.2190750	0.230	**0.050**	0.044	1.050	**0.000**	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.2190750	0.282	**0.062**	0.044	1.050	**0.040**	0.018	29	0.9
Paper pkg	Rollstock		290		1	**0.6880**	0.2540000	0.290	**0.074**	0.044	1.050	**0.053**	0.030	40	1.2
Poly pkg	Rollstock		290		1	**0.5700**	0.2540000	0.290	**0.074**	0.044	1.050	**0.044**	0.030	40	1.0
Insert						0.0322					1.030	**0.033**			0.7
Carton						0.1381					1.030	**0.142**			3.1
Shipper						0.0139					1.000	**0.014**			0.3
Sterilization -											1.000	**0.167**			3.6
Sub Total										Sub Total		**2.540**			55.2
Labor, OH, Profit												**2.062**			44.8
Grand Total ...(duty not considered)										**Total**		**4.602**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2190750	0.230	**0.050**	0.044	1.050	**0.433**	0.006	12	9.2
Foam	Rollstock		190		1	**10.2955**	0.1770000	0.190	**0.034**	0.029	1.050	**0.364**	0.005	14	7.8
Binder	Rollstock		190		1	**2.6400**	0.1770000	0.190	**0.034**	0.029	1.050	**0.093**	0.005	14	2.0
Laminate toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.2190750	0.230	**0.050**	0.044	1.050	**1.156**	0.006	12	24.7
Sacrificial liner	Rollstock		230		1	**0.0000**	0.2190750	0.230	**0.050**	0.044	1.050	**0.000**	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.2190750	0.282	**0.062**	0.044	1.050	**0.040**	0.018	29	0.9
Paper pkg	Rollstock		290		1	**0.6880**	0.2540000	0.290	**0.074**	0.044	1.050	**0.053**	0.030	40	1.1
Poly pkg	Rollstock		290		1	**0.5700**	0.2540000	0.290	**0.074**	0.044	1.050	**0.044**	0.030	40	0.9
Insert						0.0315					1.030	**0.032**			0.7
Carton						0.1381					1.030	**0.142**			3.0
Shipper						0.1392					1.000	**0.139**			3.0
Sterilization -											1.000	**0.167**			3.6
Sub Total										**Sub Total**		**2.664**			56.9
Labor, OH, Profit												**2.015**			43.1
Grand Total ...(duty not considered)										**Total**		**4.679**			100.0

5 count - JP

Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2190750	0.230	**0.050**	0.044	1.050	**0.433**	0.006	12	9.7
Foam	Rollstock		190		1	**10.2955**	0.1770000	0.190	**0.034**	0.029	1.050	**0.364**	0.005	14	8.2
Binder	Rollstock		190		1	**2.6400**	0.1770000	0.190	**0.034**	0.029	1.050	**0.093**	0.005	14	2.1
Laminate toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**	0.005	14	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1770000	0.190	**0.034**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.2190750	0.230	**0.050**	0.044	1.050	**1.156**	0.006	12	26.0
Sacrificial liner	Rollstock		230		1	**0.0000**	0.2190750	0.230	**0.050**	0.044	1.050	**0.000**	0.006	12	0.0
Liners	Rollstock		282		1	**0.6200**	0.2190750	0.282	**0.062**	0.044	1.050	**0.040**	0.018	29	0.9
Paper pkg	Rollstock		290		1	**0.6880**	0.2540000	0.290	**0.074**	0.044	1.050	**0.053**	0.030	40	1.2
Poly pkg	Rollstock		290		1	**0.5700**	0.2540000	0.290	**0.074**	0.044	1.050	**0.044**	0.030	40	1.0
Insert						0.0112					1.030	**0.012**			0.3
Carton						0.0691					1.030	**0.071**			1.6
Shipper						0.0070					1.000	**0.007**			0.2
Sterilization -											1.000	**0.167**			3.7
Sub Total										**Sub Total**		**2.440**			54.8
Labor, OH, Profit												**2.011**			45.2
Grand Total ...(duty not considered)										**Total**		**4.451**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.3238500	0.263	**0.085**	0.075	1.050	**0.731**	0.010	12	10.5
Foam	Rollstock		230		1	**10.2955**	0.2540000	0.230	**0.058**	0.046	1.050	**0.632**	0.013	22	9.0
Binder	Rollstock		230		1	**2.6400**	0.2540000	0.230	**0.058**	0.046	1.050	**0.162**	0.013	22	2.3
Laminate toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.3238500	0.263	**0.085**	0.075	1.050	**1.955**	0.010	12	27.9
Sacrificial liner	Rollstock		263		1	**0.0000**	0.3238500	0.263	**0.085**	0.075	1.050	**0.000**	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.3238500	0.310	**0.100**	0.075	1.050	**0.065**	0.025	25	0.9
Paper pkg	Rollstock		396		1	**0.6880**	0.2949900	0.396	**0.117**	0.075	1.050	**0.084**	0.042	36	1.2
Poly pkg	Rollstock		406		1	**0.5700**	0.2949900	0.406	**0.120**	0.075	1.050	**0.072**	0.045	37	1.0
Insert						0.0112					1.030	**0.012**			0.2
Carton						0.0872					1.030	**0.090**			1.3
Shipper						0.0126					1.000	**0.013**			0.2
Sterilization -											1.000	**0.281**			4.0
Sub Total										Sub Total		**4.096**			58.5
Labor, OH, Profit												**2.902**			41.5
Grand Total ...(duty not considered)										**Total**		**6.998**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.3238500	0.263	**0.085**	0.075	1.050	**0.731**	0.010	12	9.6
Foam	Rollstock		230		1	**10.2955**	0.2540000	0.230	**0.058**	0.046	1.050	**0.632**	0.013	22	8.3
Binder	Rollstock		230		1	**2.6400**	0.2540000	0.230	**0.058**	0.046	1.050	**0.162**	0.013	22	2.1
Laminate toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.3238500	0.263	**0.085**	0.075	1.050	**1.955**	0.010	12	25.2
Sacrificial liner	Rollstock		263		1	**0.0000**	0.3238500	0.263	**0.085**	0.075	1.050	**0.000**	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.3238500	0.310	**0.100**	0.075	1.050	**0.065**	0.025	25	0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.2949900	0.396	**0.117**	0.075	1.050	**0.084**	0.042	36	1.1
Poly pkg	Rollstock		406		1	**0.5700**	0.2949900	0.406	**0.120**	0.075	1.050	**0.072**	0.045	37	0.9
Insert						0.0112					1.030	**0.012**			0.2
Carton						0.0794					1.030	**0.082**			1.1
Shipper						0.0090					1.000	**0.009**			0.1
Sterilization -											1.000	**0.322**			4.2
Sub Total										Sub Total		**4.125**			54.2
Labor, OH, Profit												**3.491**			45.8
Grand Total ...(duty not considered)										**Total**		**7.616**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.3238500	0.263	**0.085**	0.075	1.050	**0.731**	0.010	12	9.1
Foam	Rollstock		230		1	**10.2955**	0.2540000	0.230	**0.058**	0.046	1.050	**0.632**	0.013	22	7.8
Binder	Rollstock		230		1	**2.6400**	0.2540000	0.230	**0.058**	0.046	1.050	**0.162**	0.013	22	2.0
Laminate toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.3238500	0.263	**0.085**	0.075	1.050	**1.955**	0.010	12	24.2
Sacrificial liner	Rollstock		263		1	**0.0000**	0.3238500	0.263	**0.085**	0.075	1.050	**0.000**	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.3238500	0.310	**0.100**	0.075	1.050	**0.065**	0.025	25	0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.2949900	0.396	**0.117**	0.075	1.050	**0.084**	0.042	36	1.0
Poly pkg	Rollstock		406		1	**0.5700**	0.2949900	0.406	**0.120**	0.075	1.050	**0.072**	0.045	37	0.9
Insert						0.0322					1.030	**0.033**			0.4
Carton						0.4220					1.030	**0.435**			5.4
Shipper						0.0181					1.000	**0.018**			0.2
Sterilization -											1.000	**0.322**			4.0
Sub Total										Sub Total		**4.509**			55.9
Labor, OH, Profit												**3.560**			44.1
Grand Total ...(duty not considered)										**Total**		**8.069**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.3238500	0.263	**0.085**	0.075	1.050	**0.731**	0.010	12	9.6
Foam	Rollstock		230		1	**10.2955**	0.2540000	0.230	**0.058**	0.046	1.050	**0.632**	0.013	22	7.8
Binder	Rollstock		230		1	**2.6400**	0.2540000	0.230	**0.058**	0.046	1.050	**0.162**	0.013	22	2.0
Laminate toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.3238500	0.263	**0.085**	0.075	1.050	**1.955**	0.010	12	24.0
Sacrificial liner	Rollstock		263		1	**0.0000**	0.3238500	0.263	**0.085**	0.075	1.050	**0.000**	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.3238500	0.310	**0.100**	0.075	1.050	**0.065**	0.025	25	0.8
Paper pkg	Rollstock		396		1	**0.6880**	0.2949900	0.396	**0.117**	0.075	1.050	**0.084**	0.042	36	1.0
Poly pkg	Rollstock		406		1	**0.5700**	0.2949900	0.406	**0.120**	0.075	1.050	**0.072**	0.045	37	0.9
Insert						0.0322					1.030	**0.033**			0.4
Carton						0.4220					1.030	**0.435**			5.3
Shipper						0.0182					1.000	**0.018**			0.2
Sterilization -											1.000	**0.322**			3.9
Sub Total										**Sub Total**		**4.509**			55.8
Labor, OH, Profit												**3.638**			44.7
Grand Total ...(duty not considered)										**Total**		**8.147**			100.0

5 count - JP

Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.3238500	0.263	**0.085**	0.075	1.050	**0.731**	0.010	12	9.6
Foam	Rollstock		230		1	**10.2955**	0.2540000	0.230	**0.058**	0.046	1.050	**0.632**	0.013	22	8.3
Binder	Rollstock		230		1	**2.6400**	0.2540000	0.230	**0.058**	0.046	1.050	**0.162**	0.013	22	2.1
Laminate toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**	0.030	51	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2540000	0.230	**0.058**	0.029	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.3238500	0.263	**0.085**	0.075	1.050	**1.955**	0.010	12	25.7
Sacrificial liner	Rollstock		263		1	**0.0000**	0.3238500	0.263	**0.085**	0.075	1.050	**0.000**	0.010	12	0.0
Liners	Rollstock		310		1	**0.6200**	0.3238500	0.310	**0.100**	0.075	1.050	**0.065**	0.025	25	0.9
Paper pkg	Rollstock		396		1	**0.6880**	0.2949900	0.396	**0.117**	0.075	1.050	**0.084**	0.042	36	1.1
Poly pkg	Rollstock		406		1	**0.5700**	0.2949900	0.406	**0.120**	0.075	1.050	**0.072**	0.045	37	0.9
Insert						0.0112					1.030	**0.012**			0.2
Carton						0.0794					1.030	**0.082**			1.1
Shipper						0.0090					1.000	**0.009**			0.1
Sterilization -											1.000	**0.322**			4.2
Sub Total										**Sub Total**		**4.125**			54.2
Labor, OH, Profit												**3.491**			45.8
Grand Total ...(duty not considered)										**Total**		**7.616**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		155		1	**8.1780**	0.2079625	0.155	**0.032**	0.025	1.050	**0.277**	0.007	22	8.9
Foam	Rollstock		114		1	**10.2955**	0.1492250	0.114	**0.017**	0.012	1.050	**0.184**	0.005	28	5.9
Binder	Rollstock		114		1	**2.6400**	0.1492250	0.114	**0.017**	0.012	1.050	**0.047**	0.005	28	1.5
Laminate toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**			0.0
Silicone	Rollstock		155		1	**21.8580**	0.2079625	0.155	**0.032**	0.025	1.050	**0.740**	0.007	22	23.8
Sacrificial liner	Rollstock		155		1	**0.0000**	0.2079625	0.155	**0.032**	0.025	1.050	**0.000**	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.2079625	0.218	**0.045**	0.025	1.050	**0.030**	0.020	44	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.025	1.050	**0.042**	0.032	56	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.025	1.050	**0.034**	0.032	56	1.1
Insert						0.0315					1.030	**0.032**			1.0
Carton						0.1635					1.030	**0.168**			5.4
Shipper						0.0177					1.000	**0.018**			0.6
Sterilization -											1.000	**0.101**			3.3
Sub Total										Sub Total		**1.673**			53.8
Labor, OH, Profit												**1.439**			46.2
Grand Total ...(duty not considered)										**Total**		**3.112**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		155		1	**8.1780**	0.2079625	0.155	**0.032**	0.025	1.050	**0.277**	0.007	22	8.9
Foam	Rollstock		114		1	**10.2955**	0.1492250	0.114	**0.017**	0.012	1.050	**0.184**	0.005	28	5.9
Binder	Rollstock		114		1	**2.6400**	0.1492250	0.114	**0.017**	0.012	1.050	**0.047**	0.005	28	1.5
Laminate toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**			0.0
Silicone	Rollstock		155		1	**21.8580**	0.2079625	0.155	**0.032**	0.025	1.050	**0.740**	0.007	22	23.2
Sacrificial liner	Rollstock		155		1	**0.0000**	0.2079625	0.155	**0.032**	0.025	1.050	**0.000**	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.2079625	0.218	**0.045**	0.025	1.050	**0.030**	0.020	44	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.025	1.050	**0.042**	0.032	56	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.025	1.050	**0.034**	0.032	56	1.1
Insert						0.0225					1.030	**0.023**			0.7
Carton						0.1416					1.030	**0.146**			4.7
Shipper						0.0133					1.000	**0.013**			0.4
Sterilization -											1.000	**0.141**			4.5
Sub Total										Sub Total		**1.676**			53.6
Labor, OH, Profit												**1.451**			46.4
Grand Total ...(duty not considered)										**Total**		**3.127**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		155		1	**8.1780**	0.2079625	0.155	**0.032**	0.025	1.050	**0.277**	0.007	22	8.7
Foam	Rollstock		114		1	**10.2955**	0.1492250	0.114	**0.017**	0.012	1.050	**0.184**	0.005	28	5.8
Binder	Rollstock		114		1	**2.6400**	0.1492250	0.114	**0.017**	0.012	1.050	**0.047**	0.005	28	1.5
Laminate toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**			0.0
Silicone	Rollstock		155		1	**21.8580**	0.2079625	0.155	**0.032**	0.025	1.050	**0.740**	0.007	22	23.2
Sacrificial liner	Rollstock		155		1	**0.0000**	0.2079625	0.155	**0.032**	0.025	1.050	**0.000**	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.2079625	0.218	**0.045**	0.025	1.050	**0.030**	0.020	44	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.025	1.050	**0.042**	0.032	56	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.025	1.050	**0.034**	0.032	56	1.1
Insert						0.0322					1.030	**0.033**			1.0
Carton						0.1416					1.030	**0.146**			4.6
Shipper						0.0133					1.000	**0.013**			0.4
Sterilization -											1.000	**0.141**			4.4
Sub Total										Sub Total		**1.686**			53.0
Labor, OH, Profit												**1.498**			47.0
Grand Total ...(duty not considered)										**Total**		**3.184**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		155		1	**8.1780**	0.2079625	0.155	**0.032**	0.025	1.050	**0.277**	0.007	22	8.2
Foam	Rollstock		114		1	**10.2955**	0.1492250	0.114	**0.017**	0.012	1.050	**0.184**	0.005	28	5.4
Binder	Rollstock		114		1	**2.6400**	0.1492250	0.114	**0.017**	0.012	1.050	**0.047**	0.005	28	1.4
Laminate toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**			0.0
Silicone	Rollstock		155		1	**21.8580**	0.2079625	0.155	**0.032**	0.025	1.050	**0.740**	0.007	22	21.9
Sacrificial liner	Rollstock		155		1	**0.0000**	0.2079625	0.155	**0.032**	0.025	1.050	**0.000**	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.2079625	0.218	**0.045**	0.025	1.050	**0.030**	0.020	44	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.025	1.050	**0.042**	0.032	56	1.2
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.025	1.050	**0.034**	0.032	56	1.0
Insert						0.0315					1.030	**0.032**			1.0
Carton						0.1416					1.030	**0.146**			4.3
Shipper						0.0133					1.000	**0.013**			0.4
Sterilization -											1.000	**0.141**			4.2
Sub Total										Sub Total		**1.685**			49.9
Labor, OH, Profit												**1.695**			50.1
Grand Total ...(duty not considered)										**Total**		**3.380**			100.0

5 count - JP

Cost Model for CVT NXTGEN (Heel) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		155		1	**8.1780**	0.2079625	0.155	**0.032**	0.025	1.050	**0.277**	0.007	22	8.9
Foam	Rollstock		114		1	**10.2955**	0.1492250	0.114	**0.017**	0.012	1.050	**0.184**	0.005	28	5.9
Binder	Rollstock		114		1	**2.6400**	0.1492250	0.114	**0.017**	0.012	1.050	**0.047**	0.005	28	1.5
Laminate toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**	0.005	28	0.0
Perforation toll	Toll		114		1	**0.0000**	0.1492250	0.114	**0.017**	0.012	1.050	**0.000**			0.0
Silicone	Rollstock		155		1	**21.8580**	0.2079625	0.155	**0.032**	0.025	1.050	**0.740**	0.007	22	23.7
Sacrificial liner	Rollstock		155		1	**0.0000**	0.2079625	0.155	**0.032**	0.025	1.050	**0.000**	0.007	22	0.0
Liners	Rollstock		218		1	**0.6200**	0.2079625	0.218	**0.045**	0.025	1.050	**0.030**	0.020	44	0.9
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.025	1.050	**0.042**	0.032	56	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.025	1.050	**0.034**	0.032	56	1.1
Insert						0.0225					1.030	**0.023**			0.7
Carton						0.1416					1.030	**0.146**			4.7
Shipper						0.0133					1.000	**0.013**			0.4
Sterilization -											1.000	**0.141**			4.5
Sub Total										Sub Total		**1.676**			53.6
Labor, OH, Profit												**1.451**			46.4
Grand Total ...(duty not considered)										**Total**		**3.127**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1778000	0.230	**0.041**	0.034	1.050	**0.351**	0.007	17	9.7
Foam	Rollstock		153		1	**10.2955**	0.1270000	0.153	**0.019**	0.015	1.050	**0.210**	0.004	21	5.8
Binder	Rollstock		153		1	**2.6400**	0.1270000	0.153	**0.019**	0.015	1.050	**0.054**	0.004	21	1.5
Laminate toll	Toll		153		1	**0.0000**	0.1270000	0.153	**0.019**	0.015	1.050	**0.000**	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1270000	0.153	**0.019**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.1778000	0.230	**0.041**	0.034	1.050	**0.939**	0.007	17	25.9
Sacrificial liner	Rollstock		230		1	**0.0000**	0.1778000	0.230	**0.041**	0.034	1.050	**0.000**	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.1778000	0.319	**0.057**	0.034	1.050	**0.037**	0.023	40	1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2140100	0.295	**0.063**	0.034	1.050	**0.046**	0.029	46	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.2140100	0.295	**0.063**	0.034	1.050	**0.038**	0.029	46	1.0
Insert						0.0225					1.030	**0.023**			0.6
Carton						0.1670					1.030	**0.172**			4.7
Shipper						0.0152					1.000	**0.015**			0.4
Sterilization -											1.000	**0.121**			3.3
Sub Total										Sub Total		**2.005**			55.3
Labor, OH, Profit												**1.620**			44.7
Grand Total ...(duty not considered)										**Total**		**3.625**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1778000	0.230	**0.041**	0.034	1.050	**0.351**	0.007	17	9.9
Foam	Rollstock		153		1	**10.2955**	0.1270000	0.153	**0.019**	0.015	1.050	**0.210**	0.004	21	5.9
Binder	Rollstock		153		1	**2.6400**	0.1270000	0.153	**0.019**	0.015	1.050	**0.054**	0.004	21	1.5
Laminate toll	Toll		153		1	**0.0000**	0.1270000	0.153	**0.019**	0.015	1.050	**0.000**	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1270000	0.153	**0.019**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.1778000	0.230	**0.041**	0.034	1.050	**0.939**	0.007	17	26.3
Sacrificial liner	Rollstock		230		1	**0.0000**	0.1778000	0.230	**0.041**	0.034	1.050	**0.000**	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.1778000	0.319	**0.057**	0.034	1.050	**0.037**	0.023	40	1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2140100	0.295	**0.063**	0.034	1.050	**0.046**	0.029	46	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.2140100	0.295	**0.063**	0.034	1.050	**0.038**	0.029	46	1.1
Insert						0.0112					1.030	**0.012**			0.3
Carton						0.0804					1.030	**0.083**			2.3
Shipper						0.0066					1.000	**0.007**			0.2
Sterilization -											1.000	**0.150**			4.2
Sub Total										Sub Total		**1.925**			54.0
Labor, OH, Profit												**1.637**			46.0
Grand Total ...(duty not considered)										**Total**		**3.562**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1778000	0.230	**0.041**	0.034	1.050	**0.351**	0.007	17	9.3
Foam	Rollstock		153		1	**10.2955**	0.1270000	0.153	**0.019**	0.015	1.050	**0.210**	0.004	21	5.6
Binder	Rollstock		153		1	**2.6400**	0.1270000	0.153	**0.019**	0.015	1.050	**0.054**	0.004	21	1.4
Laminate toll	Toll		153		1	**0.0000**	0.1270000	0.153	**0.019**	0.015	1.050	**0.000**	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.1270000	0.153	**0.019**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		230		1	**21.8580**	0.1778000	0.230	**0.041**	0.034	1.050	**0.939**	0.007	17	24.8
Sacrificial liner	Rollstock		230		1	**0.0000**	0.1778000	0.230	**0.041**	0.034	1.050	**0.000**	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.1778000	0.319	**0.057**	0.034	1.050	**0.037**	0.023	40	1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2140100	0.295	**0.063**	0.034	1.050	**0.046**	0.029	46	1.2
Poly pkg	Rollstock		295		1	**0.5700**	0.2140100	0.295	**0.063**	0.034	1.050	**0.038**	0.029	46	1.0
Insert						0.0323					1.030	**0.033**			0.9
Carton						0.1608					1.030	**0.166**			4.4
Shipper						0.0132					1.000	**0.013**			0.3
Sterilization -											1.000	**0.150**			4.0
Sub Total										Sub Total		**2.036**			53.9
Labor, OH, Profit												**1.743**			46.1
Grand Total ...(duty not considered)										**Total**		**3.779**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	8.1780	0.1778000	0.230	0.041	0.034	1.050	0.351	0.007	17	9.2
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.5
Binder	Rollstock		153		1	2.6400	0.1270000	0.153	0.019	0.015	1.050	0.054	0.004	21	1.4
Laminate toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.1778000	0.230	0.041	0.034	1.050	0.939	0.007	17	24.6
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.1778000	0.319	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.2140100	0.295	0.063	0.034	1.050	0.046	0.029	46	1.2
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.0
Insert						0.0157					1.030	0.016			0.4
Carton						0.0804					1.030	0.083			2.2
Shipper						0.0066					1.000	0.007			0.2
Sterilization -											1.000	0.150			3.9
Sub Total										Sub Total		1.930			50.6
Labor, OH, Profit												1.883			49.4
Grand Total ...(duty not considered)										**Total**		**3.813**			100.0

5 count - JP

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	8.1780	0.1778000	0.230	0.041	0.034	1.050	0.351	0.007	17	9.9
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.9
Binder	Rollstock		153		1	2.6400	0.1270000	0.153	0.019	0.015	1.050	0.054	0.004	21	1.5
Laminate toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.1778000	0.230	0.041	0.034	1.050	0.939	0.007	17	26.4
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.1778000	0.319	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.2140100	0.295	0.063	0.034	1.050	0.046	0.029	46	1.3
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.1
Insert						0.0112					1.030	0.012			0.3
Carton						0.0804					1.030	0.083			2.3
Shipper						0.0066					1.000	0.007			0.2
Sterilization -											1.000	0.150			4.2
Sub Total										Sub Total		1.925			54.2
Labor, OH, Profit												1.628			45.8
Grand Total ...(duty not considered)										**Total**		**3.553**			100.0

3 count - ES

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	8.1780	0.1778000	0.230	0.041	0.034	1.050	0.351	0.007	17	9.0
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.4
Binder	Rollstock		153		1	2.6400	0.1270000	0.153	0.019	0.015	1.050	0.054	0.004	21	1.4
Laminate toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.1778000	0.230	0.041	0.034	1.050	0.939	0.007	17	24.2
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.1778000	0.319	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.2140100	0.295	0.063	0.034	1.050	0.046	0.029	46	1.2
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.0
Insert						0.0369					1.030	0.038			1.0
Carton						0.2680					1.030	0.276			7.1
Shipper						0.0219					1.000	0.022			0.6
Sterilization -											1.000	0.250			6.4
Sub Total										Sub Total		2.260			58.2
Labor, OH, Profit												1.621			41.8
Grand Total ...(duty not considered)										**Total**		**3.881**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.1778000	0.263	**0.047**	0.034	1.050	**0.402**	0.013	28	8.5
Foam	Rollstock		230		1	**10.2955**	0.1270000	0.230	**0.029**	0.015	1.050	**0.316**	0.014	47	6.7
Binder	Rollstock		230		1	**2.6400**	0.1270000	0.230	**0.029**	0.015	1.050	**0.081**	0.014	47	1.7
Laminate toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**	0.014	47	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.1778000	0.263	**0.047**	0.034	1.050	**1.073**	0.013	28	22.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.1778000	0.263	**0.047**	0.034	1.050	**0.000**	0.013	28	0.0
Liners	Rollstock		341		1	**0.6200**	0.1778000	0.341	**0.061**	0.034	1.050	**0.039**	0.027	44	0.8
Paper pkg	Rollstock		330		1	**0.6880**	0.2140100	0.330	**0.071**	0.034	1.050	**0.051**	0.037	52	1.1
Poly pkg	Rollstock		335		1	**0.5700**	0.2140100	0.335	**0.072**	0.034	1.050	**0.043**	0.038	53	0.9
Insert						0.0111					1.030	**0.011**			0.2
Carton						0.7698					1.030	**0.793**			16.9
Shipper						0.0107					1.000	**0.011**			0.2
Sterilization -											1.000	**0.147**			3.1
Sub Total										Sub Total		**2.967**			63.1
Labor, OH, Profit												**1.732**			36.9
Grand Total ...(duty not considered)										**Total**		**4.699**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.1778000	0.263	**0.047**	0.034	1.050	**0.402**	0.013	28	8.1
Foam	Rollstock		230		1	**10.2955**	0.1270000	0.230	**0.029**	0.015	1.050	**0.316**	0.014	47	6.4
Binder	Rollstock		230		1	**2.6400**	0.1270000	0.230	**0.029**	0.015	1.050	**0.081**	0.014	47	1.6
Laminate toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**	0.014	47	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.1778000	0.263	**0.047**	0.034	1.050	**1.073**	0.013	28	21.0
Sacrificial liner	Rollstock		263		1	**0.0000**	0.1778000	0.263	**0.047**	0.034	1.050	**0.000**	0.013	28	0.0
Liners	Rollstock		341		1	**0.6200**	0.1778000	0.341	**0.061**	0.034	1.050	**0.039**	0.027	44	0.8
Paper pkg	Rollstock		330		1	**0.6880**	0.2140100	0.330	**0.071**	0.034	1.050	**0.051**	0.037	52	1.0
Poly pkg	Rollstock		335		1	**0.5700**	0.2140100	0.335	**0.072**	0.034	1.050	**0.043**	0.038	53	0.8
Insert						0.0222					1.030	**0.023**			0.5
Carton						0.7612					1.030	**0.784**			15.9
Shipper						0.0255					1.000	**0.026**			0.5
Sterilization -											1.000	**0.201**			4.1
Sub Total										Sub Total		**3.038**			61.5
Labor, OH, Profit												**1.900**			38.5
Grand Total ...(duty not considered)										**Total**		**4.938**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.1778000	0.263	**0.047**	0.034	1.050	**0.402**	0.013	28	7.8
Foam	Rollstock		230		1	**10.2955**	0.1270000	0.230	**0.029**	0.015	1.050	**0.316**	0.014	47	6.2
Binder	Rollstock		230		1	**2.6400**	0.1270000	0.230	**0.029**	0.015	1.050	**0.081**	0.014	47	1.6
Laminate toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**	0.014	47	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.1778000	0.263	**0.047**	0.034	1.050	**1.073**	0.013	28	21.0
Sacrificial liner	Rollstock		263		1	**0.0000**	0.1778000	0.263	**0.047**	0.034	1.050	**0.000**	0.013	28	0.0
Liners	Rollstock		341		1	**0.6200**	0.1778000	0.341	**0.061**	0.034	1.050	**0.039**	0.027	44	0.8
Paper pkg	Rollstock		330		1	**0.6880**	0.2140100	0.330	**0.071**	0.034	1.050	**0.051**	0.037	52	1.0
Poly pkg	Rollstock		335		1	**0.5700**	0.2140100	0.335	**0.072**	0.034	1.050	**0.043**	0.038	53	0.8
Insert						0.0318					1.030	**0.033**			0.6
Carton						0.7612					1.030	**0.784**			15.3
Shipper						0.0255					1.000	**0.026**			0.5
Sterilization -											1.000	**0.201**			3.9
Sub Total										Sub Total		**3.048**			59.5
Labor, OH, Profit												**2.072**			40.5
Grand Total ...(duty not considered)										**Total**		**5.120**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.1778000	0.263	**0.047**	0.034	1.050	**0.402**	0.013	28	6.7
Foam	Rollstock		230		1	**10.2955**	0.1270000	0.230	**0.029**	0.015	1.050	**0.316**	0.014	47	5.2
Binder	Rollstock		230		1	**2.6400**	0.1270000	0.230	**0.029**	0.015	1.050	**0.081**	0.014	47	1.3
Laminate toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**	0.014	47	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.1778000	0.263	**0.047**	0.034	1.050	**1.073**	0.013	28	17.8
Sacrificial liner	Rollstock		263		1	**0.0000**	0.1778000	0.263	**0.047**	0.034	1.050	**0.000**	0.013	28	0.0
Liners	Rollstock		341		1	**0.6200**	0.1778000	0.341	**0.061**	0.034	1.050	**0.039**	0.027	44	0.7
Paper pkg	Rollstock		330		1	**0.6880**	0.2140100	0.330	**0.071**	0.034	1.050	**0.051**	0.037	52	0.8
Poly pkg	Rollstock		335		1	**0.5700**	0.2140100	0.335	**0.072**	0.034	1.050	**0.043**	0.038	53	0.7
Insert						0.0307					1.030	**0.032**			0.5
Carton						0.7612					1.030	**0.784**			13.0
Shipper						0.0255					1.000	**0.026**			0.4
Sterilization -											1.000	**0.201**			3.3
Sub Total										**Sub Total**		**3.047**			50.6
Labor, OH, Profit												**2.971**			49.4
Grand Total ...(duty not considered)										**Total**		**6.018**			100.0

5 count - JP

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		263		1	**8.1780**	0.1778000	0.263	**0.047**	0.034	1.050	**0.402**	0.013	28	8.1
Foam	Rollstock		230		1	**10.2955**	0.1270000	0.230	**0.029**	0.015	1.050	**0.316**	0.014	47	6.4
Binder	Rollstock		230		1	**2.6400**	0.1270000	0.230	**0.029**	0.015	1.050	**0.081**	0.014	47	1.6
Laminate toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**	0.014	47	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1270000	0.230	**0.029**	0.015	1.050	**0.000**			0.0
Silicone	Rollstock		263		1	**21.8580**	0.1778000	0.263	**0.047**	0.034	1.050	**1.073**	0.013	28	21.7
Sacrificial liner	Rollstock		263		1	**0.0000**	0.1778000	0.263	**0.047**	0.034	1.050	**0.000**	0.013	28	0.0
Liners	Rollstock		341		1	**0.6200**	0.1778000	0.341	**0.061**	0.034	1.050	**0.039**	0.027	44	0.8
Paper pkg	Rollstock		330		1	**0.6880**	0.2140100	0.330	**0.071**	0.034	1.050	**0.051**	0.037	52	1.0
Poly pkg	Rollstock		335		1	**0.5700**	0.2140100	0.335	**0.072**	0.034	1.050	**0.043**	0.038	53	0.9
Insert						0.0288					1.030	**0.030**			0.6
Carton						0.7612					1.030	**0.784**			15.8
Shipper						0.0255					1.000	**0.026**			0.5
Sterilization -											1.000	**0.201**			4.1
Sub Total										**Sub Total**		**3.045**			61.6
Labor, OH, Profit												**1.902**			38.4
Grand Total ...(duty not considered)										**Total**		**4.947**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	**8.1780**	0.0571500	0.063	**0.004**	0.003	1.050	**0.031**	0.001	31	5.6
Foam	Rollstock		190		3	**10.2955**	0.0571500	0.063	**0.004**	0.003	1.050	**0.039**	0.001	31	7.1
Binder	Rollstock		190		3	**2.6400**	0.0571500	0.063	**0.004**	0.003	1.050	**0.010**	0.001	31	1.8
Laminate toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**			0.0
Silicone	Rollstock		0		3	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.0940000	0.116	**0.011**	0.025	1.050	**0.008**	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	**0.5700**	0.0940000	0.121	**0.011**	0.025	1.050	**0.007**	-0.014	-120	1.2
Insert						0.0112					1.030	**0.012**			2.1
Carton						0.0587					1.030	**0.060**			11.0
Shipper						0.0028					1.000	**0.003**			0.5
Sterilization -											1.000	**0.027**			4.9
Sub Total										Sub Total		**0.197**			35.7
Labor, OH, Profit												**0.354**			64.3
Grand Total ...(duty not considered)										**Total**		**0.551**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	**8.1780**	0.0571500	0.063	**0.004**	0.003	1.050	**0.031**	0.001	31	5.7
Foam	Rollstock		190		3	**10.2955**	0.0571500	0.063	**0.004**	0.003	1.050	**0.039**	0.001	31	7.2
Binder	Rollstock		190		3	**2.6400**	0.0571500	0.063	**0.004**	0.003	1.050	**0.010**	0.001	31	1.8
Laminate toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**			0.0
Silicone	Rollstock		0		3	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.0940000	0.116	**0.011**	0.025	1.050	**0.008**	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	**0.5700**	0.0940000	0.121	**0.011**	0.025	1.050	**0.007**	-0.014	-120	1.3
Insert						0.0161					1.030	**0.017**			3.1
Carton						0.0587					1.030	**0.060**			11.1
Shipper						0.0028					1.000	**0.003**			0.5
Sterilization -											1.000	**0.027**			4.9
Sub Total										Sub Total		**0.202**			37.1
Labor, OH, Profit												**0.342**			62.9
Grand Total ...(duty not considered)										**Total**		**0.544**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	**8.1780**	0.0571500	0.063	**0.004**	0.003	1.050	**0.031**	0.001	31	5.5
Foam	Rollstock		190		3	**10.2955**	0.0571500	0.063	**0.004**	0.003	1.050	**0.039**	0.001	31	6.9
Binder	Rollstock		190		3	**2.6400**	0.0571500	0.063	**0.004**	0.003	1.050	**0.010**	0.001	31	1.8
Laminate toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**			0.0
Silicone	Rollstock		0		3	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.0940000	0.116	**0.011**	0.025	1.050	**0.008**	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	**0.5700**	0.0940000	0.121	**0.011**	0.025	1.050	**0.007**	-0.014	-120	1.2
Insert						0.0157					1.030	**0.016**			2.9
Carton						0.0587					1.030	**0.060**			10.7
Shipper						0.0028					1.000	**0.003**			0.5
Sterilization -											1.000	**0.027**			4.8
Sub Total										Sub Total		**0.201**			35.7
Labor, OH, Profit												**0.362**			64.3
Grand Total ...(duty not considered)										**Total**		**0.563**			100.0

10 count - JP

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	**8.1780**	0.0571500	0.063	**0.004**	0.003	1.050	**0.031**	0.001	31	5.6
Foam	Rollstock		190		3	**10.2955**	0.0571500	0.063	**0.004**	0.003	1.050	**0.039**	0.001	31	7.1
Binder	Rollstock		190		3	**2.6400**	0.0571500	0.063	**0.004**	0.003	1.050	**0.010**	0.001	31	1.8
Laminate toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**			0.0
Silicone	Rollstock		0		3	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.0940000	0.116	**0.011**	0.025	1.050	**0.008**	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	**0.5700**	0.0940000	0.121	**0.011**	0.025	1.050	**0.007**	-0.014	-120	1.2
Insert						0.0112					1.030	**0.012**			2.1
Carton						0.0587					1.030	**0.060**			11.0
Shipper						0.0028					1.000	**0.003**			0.5
Sterilization -											1.000	**0.027**			4.9
Sub Total										Sub Total		**0.197**			35.7
Labor, OH, Profit												**0.354**			64.3
Grand Total ...(duty not considered)										**Total**		**0.551**			100.0

3 count - ES

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	**8.1780**	0.0571500	0.063	**0.004**	0.003	1.050	**0.031**	0.001	31	2.9
Foam	Rollstock		190		3	**10.2955**	0.0571500	0.063	**0.004**	0.003	1.050	**0.039**	0.001	31	3.7
Binder	Rollstock		190		3	**2.6400**	0.0571500	0.063	**0.004**	0.003	1.050	**0.010**	0.001	31	0.9
Laminate toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**			0.0
Silicone	Rollstock		0		3	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.0940000	0.116	**0.011**	0.025	1.050	**0.008**	-0.014	-129	0.7
Poly pkg	Rollstock		242		2	**0.5700**	0.0940000	0.121	**0.011**	0.025	1.050	**0.007**	-0.014	-120	0.6
Insert						0.0293					1.030	**0.030**			2.8
Carton						0.2290					1.030	**0.236**			22.1
Shipper						0.0247					1.000	**0.025**			2.3
Sterilization -											1.000	**0.055**			5.2
Sub Total										Sub Total		**0.441**			41.3
Labor, OH, Profit												**0.627**			58.7
Grand Total ...(duty not considered)										**Total**		**1.068**			100.0

16 count - FR

Cost Model for CVT NXTGEN (5 x 5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	**8.1780**	0.0571500	0.063	**0.004**	0.003	1.050	**0.031**	0.001	31	5.6
Foam	Rollstock		190		3	**10.2955**	0.0571500	0.063	**0.004**	0.003	1.050	**0.039**	0.001	31	7.0
Binder	Rollstock		190		3	**2.6400**	0.0571500	0.063	**0.004**	0.003	1.050	**0.010**	0.001	31	1.8
Laminate toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**	-0.021	-591	0.0
Perforation toll	Toll		190		3	**0.0000**	0.0571500	0.063	**0.004**	0.025	1.050	**0.000**			0.0
Silicone	Rollstock		0		3	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		3	**0.0000**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Liners	Rollstock		0		3	**0.6200**	0.0000000	0.000	**0.000**	0.025	1.050	**0.000**	-0.025		0.0
Paper pkg	Rollstock		232		2	**0.6880**	0.0940000	0.116	**0.011**	0.025	1.050	**0.008**	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	**0.5700**	0.0940000	0.121	**0.011**	0.025	1.050	**0.007**	-0.014	-120	1.2
Insert						0.0070					1.030	**0.007**			1.3
Carton						0.0485					1.030	**0.050**			9.0
Shipper						0.0026					1.000	**0.003**			0.5
Sterilization -											1.000	**0.025**			4.5
Sub Total										Sub Total		**0.180**			32.3
Labor, OH, Profit												**0.377**			67.7
Grand Total ...(duty not considered)										**Total**		**0.557**			100.0

10 count - EU

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1047750	0.115	**0.012**	0.010	1.050	**0.103**	0.002	17	11.9
Foam	Rollstock		230		2	**10.2955**	0.1047750	0.115	**0.012**	0.010	1.050	**0.130**	0.002	17	15.0
Binder	Rollstock		230		2	**2.6400**	0.1047750	0.115	**0.012**	0.010	1.050	**0.033**	0.002	17	3.8
Laminate toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**	0.002	17	0.0
Perforation toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1440000	0.170	**0.024**	0.010	1.050	**0.018**	0.014	59	2.0
Poly pkg	Rollstock		350		2	**0.5700**	0.1440000	0.175	**0.025**	0.010	1.050	**0.015**	0.015	60	1.7
Insert						0.0112					1.030	**0.012**			1.3
Carton						0.0369					1.030	**0.038**			4.4
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			5.8
Sub Total										Sub Total		**0.404**			46.5
Labor, OH, Profit												**0.465**			53.5
Grand Total ...(duty not considered)										**Total**		**0.869**			100.0

10 count - NAI

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1047750	0.115	**0.012**	0.010	1.050	**0.103**	0.002	17	11.1
Foam	Rollstock		230		2	**10.2955**	0.1047750	0.115	**0.012**	0.010	1.050	**0.130**	0.002	17	14.0
Binder	Rollstock		230		2	**2.6400**	0.1047750	0.115	**0.012**	0.010	1.050	**0.033**	0.002	17	3.6
Laminate toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**	0.002	17	0.0
Perforation toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1440000	0.170	**0.024**	0.010	1.050	**0.018**	0.014	59	1.9
Poly pkg	Rollstock		350		2	**0.5700**	0.1440000	0.175	**0.025**	0.010	1.050	**0.015**	0.015	60	1.6
Insert						0.0161					1.030	**0.017**			1.8
Carton						0.0789					1.030	**0.081**			8.7
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			5.4
Sub Total										Sub Total		**0.453**			48.5
Labor, OH, Profit												**0.480**			51.5
Grand Total ...(duty not considered)										**Total**		**0.933**			100.0

10 count - CEE

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1047750	0.115	**0.012**	0.010	1.050	**0.103**	0.002	17	11.0
Foam	Rollstock		230		2	**10.2955**	0.1047750	0.115	**0.012**	0.010	1.050	**0.130**	0.002	17	13.9
Binder	Rollstock		230		2	**2.6400**	0.1047750	0.115	**0.012**	0.010	1.050	**0.033**	0.002	17	3.6
Laminate toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**	0.002	17	0.0
Perforation toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1440000	0.170	**0.024**	0.010	1.050	**0.018**	0.014	59	1.9
Poly pkg	Rollstock		350		2	**0.5700**	0.1440000	0.175	**0.025**	0.010	1.050	**0.015**	0.015	60	1.6
Insert						0.0157					1.030	**0.016**			1.7
Carton						0.0789					1.030	**0.081**			8.7
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			5.3
Sub Total										Sub Total		**0.452**			48.1
Labor, OH, Profit												**0.487**			51.9
Grand Total ...(duty not considered)										**Total**		**0.939**			100.0

10 count - JP

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1047750	0.115	**0.012**	0.010	1.050	**0.103**	0.002	17	11.9
Foam	Rollstock		230		2	**10.2955**	0.1047750	0.115	**0.012**	0.010	1.050	**0.130**	0.002	17	15.0
Binder	Rollstock		230		2	**2.6400**	0.1047750	0.115	**0.012**	0.010	1.050	**0.033**	0.002	17	3.8
Laminate toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**	0.002	17	0.0
Perforation toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1440000	0.170	**0.024**	0.010	1.050	**0.018**	0.014	59	2.0
Poly pkg	Rollstock		350		2	**0.5700**	0.1440000	0.175	**0.025**	0.010	1.050	**0.015**	0.015	60	1.7
Insert						0.0112					1.030	**0.012**			1.3
Carton						0.0369					1.030	**0.038**			4.4
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.050**			5.8
Sub Total										Sub Total		**0.404**			46.5
Labor, OH, Profit												**0.465**			53.5
Grand Total ...(duty not considered)										**Total**		**0.869**			100.0

3 count - ES

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1047750	0.115	**0.012**	0.010	1.050	**0.103**	0.002	17	7.0
Foam	Rollstock		230		2	**10.2955**	0.1047750	0.115	**0.012**	0.010	1.050	**0.130**	0.002	17	8.8
Binder	Rollstock		230		2	**2.6400**	0.1047750	0.115	**0.012**	0.010	1.050	**0.033**	0.002	17	2.2
Laminate toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**	0.002	17	0.0
Perforation toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1440000	0.170	**0.024**	0.010	1.050	**0.018**	0.014	59	1.2
Poly pkg	Rollstock		350		2	**0.5700**	0.1440000	0.175	**0.025**	0.010	1.050	**0.015**	0.015	60	1.0
Insert						0.0293					1.030	**0.030**			2.0
Carton						0.2530					1.030	**0.261**			17.5
Shipper						0.0104					1.000	**0.010**			0.7
Sterilization -											1.000	**0.104**			7.0
Sub Total										Sub Total		**0.705**			47.4
Labor, OH, Profit												**0.783**			52.6
Grand Total ...(duty not considered)										**Total**		**1.488**			100.0

16 count - FR

Cost Model for CVT NXTGEN (10 x 10 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		2	**8.1780**	0.1047750	0.115	**0.012**	0.010	1.050	**0.103**	0.002	17	11.7
Foam	Rollstock		230		2	**10.2955**	0.1047750	0.115	**0.012**	0.010	1.050	**0.130**	0.002	17	14.8
Binder	Rollstock		230		2	**2.6400**	0.1047750	0.115	**0.012**	0.010	1.050	**0.033**	0.002	17	3.8
Laminate toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**	0.002	17	0.0
Perforation toll	Toll		230		2	**0.0000**	0.1047750	0.115	**0.012**	0.010	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.010	1.050	**0.000**	-0.010		0.0
Paper pkg	Rollstock		340		2	**0.6880**	0.1440000	0.170	**0.024**	0.010	1.050	**0.018**	0.014	59	2.0
Poly pkg	Rollstock		350		2	**0.5700**	0.1440000	0.175	**0.025**	0.010	1.050	**0.015**	0.015	60	1.7
Insert						0.0070					1.030	**0.007**			0.8
Carton						0.0570					1.030	**0.059**			6.7
Shipper						0.0047					1.000	**0.005**			0.5
Sterilization -											1.000	**0.047**			5.3
Sub Total										Sub Total		**0.417**			47.4
Labor, OH, Profit												**0.464**			52.6
Grand Total ...(duty not considered)										**Total**		**0.881**			100.0

16 count - FR

Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		270		2	**8.1780**	0.1317625	0.135	**0.018**	0.016	1.050	**0.153**	0.002	12	12.2
Foam	Rollstock		270		2	**10.2955**	0.1317625	0.135	**0.018**	0.016	1.050	**0.192**	0.002	12	15.4
Binder	Rollstock		270		2	**2.6400**	0.1317625	0.135	**0.018**	0.016	1.050	**0.049**	0.002	12	3.9
Laminate toll	Toll		270		2	**0.0000**	0.1317625	0.135	**0.018**	0.016	1.050	**0.000**	0.002	12	0.0
Perforation toll	Toll		270		2	**0.0000**	0.1317625	0.135	**0.018**	0.016	1.050	**0.000**			0.0
Silicone	Rollstock		0		2	**21.8580**	0.0000000	0.000	**0.000**	0.016	1.050	**0.000**	-0.016		0.0
Sacrificial liner	Rollstock		0		2	**0.0000**	0.0000000	0.000	**0.000**	0.016	1.050	**0.000**	-0.016		0.0
Liners	Rollstock		0		2	**0.6200**	0.0000000	0.000	**0.000**	0.016	1.050	**0.000**	-0.016		0.0
Paper pkg	Rollstock		396		2	**0.6880**	0.1689900	0.198	**0.033**	0.016	1.050	**0.024**	0.018	53	1.9
Poly pkg	Rollstock		406		2	**0.5700**	0.1689900	0.203	**0.034**	0.016	1.050	**0.021**	0.019	54	1.6
Insert						0.0112					1.030	**0.012**			0.9
Carton						0.0608					1.030	**0.063**			5.0
Shipper						0.0082					1.000	**0.008**			0.7
Sterilization -											1.000	**0.070**			5.6
Sub Total										**Sub Total**		**0.592**			47.4
Labor, OH, Profit												**0.657**			52.6
Grand Total ...(duty not considered)										**Total**		**1.249**			100.0

10 count - FR

Cost Model for CVT NXTGEN (17.5 x 17.5 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1809750	0.190	**0.034**	0.031	1.050	**0.295**	0.004	11	13.7
Foam	Rollstock		190		1	**10.2955**	0.1809750	0.190	**0.034**	0.031	1.050	**0.372**	0.004	11	17.3
Binder	Rollstock		190		1	**2.6400**	0.1809750	0.190	**0.034**	0.031	1.050	**0.095**	0.004	11	4.4
Laminate toll	Toll		190		1	**0.0000**	0.1809750	0.190	**0.034**	0.031	1.050	**0.000**	0.004	11	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1809750	0.190	**0.034**	0.031	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.031	1.050	**0.000**	-0.031		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.031	1.050	**0.000**	-0.031		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.031	1.050	**0.000**	-0.031		0.0
Paper pkg	Rollstock		265		1	**0.6880**	0.2190000	0.265	**0.058**	0.031	1.050	**0.042**	0.027	47	1.9
Poly pkg	Rollstock		265		1	**0.5700**	0.2190000	0.265	**0.058**	0.031	1.050	**0.035**	0.027	47	1.6
Insert						0.0112					1.030	**0.012**			0.5
Carton						0.0818					1.030	**0.084**			3.9
Shipper						0.0083					1.000	**0.008**			0.4
Sterilization -											1.000	**0.113**			5.2
Sub Total										**Sub Total**		**1.056**			49.1
Labor, OH, Profit												**1.096**			50.9
Grand Total ...(duty not considered)										**Total**		**2.152**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2063750	0.230	**0.047**	0.040	1.050	**0.408**	0.007	16	14.5
Foam	Rollstock		230		1	**10.2955**	0.2063750	0.230	**0.047**	0.040	1.050	**0.513**	0.007	16	18.3
Binder	Rollstock		230		1	**2.6400**	0.2063750	0.230	**0.047**	0.040	1.050	**0.132**	0.007	16	4.7
Laminate toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2540000	0.295	**0.075**	0.040	1.050	**0.054**	0.035	47	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.2540000	0.295	**0.075**	0.040	1.050	**0.045**	0.035	47	1.6
Insert						0.0225					1.030	**0.023**			0.8
Carton						0.1443					1.030	**0.149**			5.3
Shipper						0.0176					1.000	**0.018**			0.6
Sterilization -											1.000	**0.125**			4.5
Sub Total										Sub Total		**1.466**			52.3
Labor, OH, Profit												**1.339**			47.7
Grand Total ...(duty not considered)										**Total**		**2.805**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2063750	0.230	**0.047**	0.040	1.050	**0.408**	0.007	16	14.7
Foam	Rollstock		230		1	**10.2955**	0.2063750	0.230	**0.047**	0.040	1.050	**0.513**	0.007	16	18.6
Binder	Rollstock		230		1	**2.6400**	0.2063750	0.230	**0.047**	0.040	1.050	**0.132**	0.007	16	4.8
Laminate toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2540000	0.295	**0.075**	0.040	1.050	**0.054**	0.035	47	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.2540000	0.295	**0.075**	0.040	1.050	**0.045**	0.035	47	1.6
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.0691					1.030	**0.071**			2.6
Shipper						0.0070					1.000	**0.007**			0.3
Sterilization -											1.000	**0.180**			6.5
Sub Total										Sub Total		**1.421**			51.4
Labor, OH, Profit												**1.343**			48.6
Grand Total ...(duty not considered)										**Total**		**2.764**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2063750	0.230	**0.047**	0.040	1.050	**0.408**	0.007	16	13.8
Foam	Rollstock		230		1	**10.2955**	0.2063750	0.230	**0.047**	0.040	1.050	**0.513**	0.007	16	17.4
Binder	Rollstock		230		1	**2.6400**	0.2063750	0.230	**0.047**	0.040	1.050	**0.132**	0.007	16	4.5
Laminate toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2540000	0.295	**0.075**	0.040	1.050	**0.054**	0.035	47	1.8
Poly pkg	Rollstock		295		1	**0.5700**	0.2540000	0.295	**0.075**	0.040	1.050	**0.045**	0.035	47	1.5
Insert						0.0322					1.030	**0.033**			1.1
Carton						0.1381					1.030	**0.142**			4.8
Shipper						0.0139					1.000	**0.014**			0.5
Sterilization -											1.000	**0.180**			6.1
Sub Total										Sub Total		**1.521**			51.6
Labor, OH, Profit												**1.426**			48.4
Grand Total ...(duty not considered)										**Total**		**2.947**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2063750	0.230	**0.047**	0.040	1.050	**0.408**	0.007	16	14.0
Foam	Rollstock		230		1	**10.2955**	0.2063750	0.230	**0.047**	0.040	1.050	**0.513**	0.007	16	17.7
Binder	Rollstock		230		1	**2.6400**	0.2063750	0.230	**0.047**	0.040	1.050	**0.132**	0.007	16	4.5
Laminate toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2540000	0.295	**0.075**	0.040	1.050	**0.054**	0.035	47	1.9
Poly pkg	Rollstock		295		1	**0.5700**	0.2540000	0.295	**0.075**	0.040	1.050	**0.045**	0.035	47	1.5
Insert						0.0315					1.030	**0.032**			1.1
Carton						0.1381					1.030	**0.142**			4.9
Shipper						0.0139					1.000	**0.014**			0.5
Sterilization -											1.000	**0.180**			6.2
Sub Total										**Sub Total**		**1.520**			52.4
Labor, OH, Profit												**1.383**			47.6
Grand Total ...(duty not considered)										**Total**		**2.903**			100.0

5 count - JP

Cost Model for CVT NXTGEN (20 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.2063750	0.230	**0.047**	0.040	1.050	**0.408**	0.007	16	14.7
Foam	Rollstock		230		1	**10.2955**	0.2063750	0.230	**0.047**	0.040	1.050	**0.513**	0.007	16	18.6
Binder	Rollstock		230		1	**2.6400**	0.2063750	0.230	**0.047**	0.040	1.050	**0.132**	0.007	16	4.8
Laminate toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**	0.007	16	0.0
Perforation toll	Toll		230		1	**0.0000**	0.2063750	0.230	**0.047**	0.040	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.040	1.050	**0.000**	-0.040		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.2540000	0.295	**0.075**	0.040	1.050	**0.054**	0.035	47	2.0
Poly pkg	Rollstock		295		1	**0.5700**	0.2540000	0.295	**0.075**	0.040	1.050	**0.045**	0.035	47	1.6
Insert						0.0112					1.030	**0.012**			0.4
Carton						0.0691					1.030	**0.071**			2.6
Shipper						0.0070					1.000	**0.007**			0.3
Sterilization -											1.000	**0.180**			6.5
Sub Total										**Sub Total**		**1.421**			51.4
Labor, OH, Profit												**1.343**			48.6
Grand Total ...(duty not considered)										**Total**		**2.764**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1571625	0.190	**0.030**	0.023	1.050	**0.256**	0.007	25	12.4
Foam	Rollstock		190		1	**10.2955**	0.1571625	0.190	**0.030**	0.023	1.050	**0.323**	0.007	25	15.6
Binder	Rollstock		190		1	**2.6400**	0.1571625	0.190	**0.030**	0.023	1.050	**0.083**	0.007	25	4.0
Laminate toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.1950000	0.232	**0.045**	0.023	1.050	**0.033**	0.023	50	1.6
Poly pkg	Rollstock		242		1	**0.5700**	0.1950000	0.242	**0.047**	0.023	1.050	**0.028**	0.025	52	1.4
Insert						0.0225					1.030	**0.023**			1.1
Carton						0.1771					1.030	**0.182**			8.8
Shipper						0.0147					1.000	**0.015**			0.7
Sterilization -											1.000	**0.084**			4.1
Sub Total										Sub Total		**1.027**			49.8
Labor, OH, Profit												**1.037**			50.2
Grand Total ...(duty not considered)										**Total**		**2.064**			100.0

3 count - ES

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1571625	0.190	**0.030**	0.023	1.050	**0.256**	0.007	25	10.8
Foam	Rollstock		190		1	**10.2955**	0.1571625	0.190	**0.030**	0.023	1.050	**0.323**	0.007	25	13.6
Binder	Rollstock		190		1	**2.6400**	0.1571625	0.190	**0.030**	0.023	1.050	**0.083**	0.007	25	3.5
Laminate toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.1950000	0.232	**0.045**	0.023	1.050	**0.033**	0.023	50	1.4
Poly pkg	Rollstock		242		1	**0.5700**	0.1950000	0.242	**0.047**	0.023	1.050	**0.028**	0.025	52	1.2
Insert						0.0369					1.030	**0.038**			1.6
Carton						0.2351					1.030	**0.242**			10.2
Shipper						0.0185					1.000	**0.018**			0.8
Sterilization -											1.000	**0.234**			9.9
Sub Total										Sub Total		**1.256**			53.1
Labor, OH, Profit												**1.115**			47.0
Grand Total ...(duty not considered)										**Total**		**2.371**			100.0

5 count - EU

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1571625	0.190	**0.030**	0.023	1.050	**0.256**	0.007	25	13.5
Foam	Rollstock		190		1	**10.2955**	0.1571625	0.190	**0.030**	0.023	1.050	**0.323**	0.007	25	17.0
Binder	Rollstock		190		1	**2.6400**	0.1571625	0.190	**0.030**	0.023	1.050	**0.083**	0.007	25	4.4
Laminate toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.1950000	0.232	**0.045**	0.023	1.050	**0.033**	0.023	50	1.7
Poly pkg	Rollstock		242		1	**0.5700**	0.1950000	0.242	**0.047**	0.023	1.050	**0.028**	0.025	52	1.5
Insert						0.0070					1.030	**0.007**			0.4
Carton						0.0441					1.030	**0.045**			2.4
Shipper						0.0035					1.000	**0.003**			0.2
Sterilization -											1.000	**0.141**			7.4
Sub Total										Sub Total		**0.920**			48.4
Labor, OH, Profit												**0.982**			51.6
Grand Total ...(duty not considered)										**Total**		**1.902**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1571625	0.190	**0.030**	0.023	1.050	**0.256**	0.007	25	12.3
Foam	Rollstock		190		1	**10.2955**	0.1571625	0.190	**0.030**	0.023	1.050	**0.323**	0.007	25	15.5
Binder	Rollstock		190		1	**2.6400**	0.1571625	0.190	**0.030**	0.023	1.050	**0.083**	0.007	25	4.0
Laminate toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.1950000	0.232	**0.045**	0.023	1.050	**0.033**	0.023	50	1.6
Poly pkg	Rollstock		242		1	**0.5700**	0.1950000	0.242	**0.047**	0.023	1.050	**0.028**	0.025	52	1.4
Insert						0.0322					1.030	**0.033**			1.6
Carton						0.1411					1.030	**0.145**			7.0
Shipper						0.0111					1.000	**0.011**			0.5
Sterilization -											1.000	**0.141**			6.8
Sub Total										Sub Total		**1.053**			50.7
Labor, OH, Profit												**1.026**			49.3
Grand Total ...(duty not considered)										**Total**		**2.079**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1571625	0.190	**0.030**	0.023	1.050	**0.256**	0.007	25	12.2
Foam	Rollstock		190		1	**10.2955**	0.1571625	0.190	**0.030**	0.023	1.050	**0.323**	0.007	25	15.3
Binder	Rollstock		190		1	**2.6400**	0.1571625	0.190	**0.030**	0.023	1.050	**0.083**	0.007	25	3.9
Laminate toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.1950000	0.232	**0.045**	0.023	1.050	**0.033**	0.023	50	1.6
Poly pkg	Rollstock		242		1	**0.5700**	0.1950000	0.242	**0.047**	0.023	1.050	**0.028**	0.025	52	1.3
Insert						0.0315					1.030	**0.032**			1.5
Carton						0.1411					1.030	**0.145**			6.9
Shipper						0.0111					1.000	**0.011**			0.5
Sterilization -											1.000	**0.141**			6.7
Sub Total										Sub Total		**1.052**			50.0
Labor, OH, Profit												**1.051**			50.0
Grand Total ...(duty not considered)										**Total**		**2.103**			100.0

5 count - JP

Cost Model for CVT NXTGEN (15 x 15 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		1	**8.1780**	0.1571625	0.190	**0.030**	0.023	1.050	**0.256**	0.007	25	13.5
Foam	Rollstock		190		1	**10.2955**	0.1571625	0.190	**0.030**	0.023	1.050	**0.323**	0.007	25	17.0
Binder	Rollstock		190		1	**2.6400**	0.1571625	0.190	**0.030**	0.023	1.050	**0.083**	0.007	25	4.4
Laminate toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**	0.007	25	0.0
Perforation toll	Toll		190		1	**0.0000**	0.1571625	0.190	**0.030**	0.023	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.023	1.050	**0.000**	-0.023		0.0
Paper pkg	Rollstock		232		1	**0.6880**	0.1950000	0.232	**0.045**	0.023	1.050	**0.033**	0.023	50	1.7
Poly pkg	Rollstock		242		1	**0.5700**	0.1950000	0.242	**0.047**	0.023	1.050	**0.028**	0.025	52	1.5
Insert						0.0070					1.030	**0.007**			0.4
Carton						0.0441					1.030	**0.045**			2.4
Shipper						0.0035					1.000	**0.003**			0.2
Sterilization -											1.000	**0.141**			7.4
Sub Total										Sub Total		**0.920**			48.4
Labor, OH, Profit												**0.982**			51.6
Grand Total ...(duty not considered)										**Total**		**1.902**			100.0

10 count - EUR

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1571625	0.230	**0.036**	0.030	1.050	**0.310**	0.006	17	16.1
Foam	Rollstock		230		1	**10.2955**	0.1571625	0.230	**0.036**	0.030	1.050	**0.391**	0.006	17	20.2
Binder	Rollstock		230		1	**2.6400**	0.1571625	0.230	**0.036**	0.030	1.050	**0.100**	0.006	17	5.2
Laminate toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.030	1.050	**0.042**	0.028	48	2.1
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.030	1.050	**0.034**	0.028	48	1.8
Insert						0.0112					1.030	**0.012**			0.6
Carton						0.0323					1.030	**0.033**			1.7
Shipper						0.0089					1.000	**0.009**			0.5
Sterilization -											1.000	**0.101**			5.2
Sub Total										Sub Total		**1.032**			53.4
Labor, OH, Profit												**0.901**			46.6
Grand Total ...(duty not considered)										**Total**		**1.933**			100.0

5 count - EUR

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1571625	0.230	**0.036**	0.030	1.050	**0.310**	0.006	17	12.7
Foam	Rollstock		230		1	**10.2955**	0.1571625	0.230	**0.036**	0.030	1.050	**0.391**	0.006	17	16.0
Binder	Rollstock		230		1	**2.6400**	0.1571625	0.230	**0.036**	0.030	1.050	**0.100**	0.006	17	4.1
Laminate toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.030	1.050	**0.042**	0.028	48	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.030	1.050	**0.034**	0.028	48	1.4
Insert						0.0375					1.030	**0.039**			1.6
Carton						0.1400					1.030	**0.144**			5.9
Shipper						0.0221					1.000	**0.022**			0.9
Sterilization -											1.000	**0.141**			5.8
Sub Total										Sub Total		**1.223**			50.1
Labor, OH, Profit												**1.217**			49.9
Grand Total ...(duty not considered)										**Total**		**2.440**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1571625	0.230	**0.036**	0.030	1.050	**0.310**	0.006	17	12.8
Foam	Rollstock		230		1	**10.2955**	0.1571625	0.230	**0.036**	0.030	1.050	**0.391**	0.006	17	16.1
Binder	Rollstock		230		1	**2.6400**	0.1571625	0.230	**0.036**	0.030	1.050	**0.100**	0.006	17	4.1
Laminate toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.030	1.050	**0.042**	0.028	48	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.030	1.050	**0.034**	0.028	48	1.4
Insert						0.0322					1.030	**0.033**			1.4
Carton						0.1416					1.030	**0.146**			6.0
Shipper						0.0133					1.000	**0.013**			0.5
Sterilization -											1.000	**0.141**			5.8
Sub Total										Sub Total		**1.210**			49.9
Labor, OH, Profit												**1.213**			50.1
Grand Total ...(duty not considered)										**Total**		**2.423**			100.0

5 count - CEE

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1571625	0.230	**0.036**	0.030	1.050	**0.310**	0.006	17	12.8
Foam	Rollstock		230		1	**10.2955**	0.1571625	0.230	**0.036**	0.030	1.050	**0.391**	0.006	17	16.1
Binder	Rollstock		230		1	**2.6400**	0.1571625	0.230	**0.036**	0.030	1.050	**0.100**	0.006	17	4.1
Laminate toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.030	1.050	**0.042**	0.028	48	1.7
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.030	1.050	**0.034**	0.028	48	1.4
Insert						0.0315					1.030	**0.032**			1.3
Carton						0.1416					1.030	**0.146**			6.0
Shipper						0.0133					1.000	**0.013**			0.5
Sterilization -											1.000	**0.141**			5.8
Sub Total										Sub Total		**1.210**			49.8
Labor, OH, Profit												**1.218**			50.2
Grand Total ...(duty not considered)										**Total**		**2.428**			100.0

5 count - JP

Cost Model for CVT NXTGEN (15 x 20 cm) - non Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		1	**8.1780**	0.1571625	0.230	**0.036**	0.030	1.050	**0.310**	0.006	17	12.1
Foam	Rollstock		230		1	**10.2955**	0.1571625	0.230	**0.036**	0.030	1.050	**0.391**	0.006	17	15.2
Binder	Rollstock		230		1	**2.6400**	0.1571625	0.230	**0.036**	0.030	1.050	**0.100**	0.006	17	3.9
Laminate toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**	0.006	17	0.0
Perforation toll	Toll		230		1	**0.0000**	0.1571625	0.230	**0.036**	0.030	1.050	**0.000**			0.0
Silicone	Rollstock		0		1	**21.8580**	0.0000000	0.000	**0.000**	0.000	1.050	**0.000**	0.000		0.0
Sacrificial liner	Rollstock		0		1	**0.0000**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Liners	Rollstock		0		1	**0.6200**	0.0000000	0.000	**0.000**	0.030	1.050	**0.000**	-0.030		0.0
Paper pkg	Rollstock		295		1	**0.6880**	0.1950000	0.295	**0.058**	0.030	1.050	**0.042**	0.028	48	1.6
Poly pkg	Rollstock		295		1	**0.5700**	0.1950000	0.295	**0.058**	0.030	1.050	**0.034**	0.028	48	1.3
Insert						0.0375					1.030	**0.039**			1.5
Carton						0.2360					1.030	**0.243**			9.5
Shipper						0.0221					1.000	**0.022**			0.9
Sterilization -											1.000	**0.141**			5.5
Sub Total										Sub Total		**1.322**			51.5
Labor, OH, Profit												**1.244**			48.5
Grand Total ...(duty not considered)										**Total**		**2.566**			100.0

	Description	Market	Pack Size	Contract Model Volume	Sterilization	Materials	Labor, OH, Profit	Total Dressing Price	MU PACK PRICE
1714052	**Sacral ADH Foam Pro**	**NAI**	5	**650,000**	0.121	2.267	1.383	3.770	18.8492
1714053	**Large Sacral ADH Foam Pro**	**NAI**	5	**345,000**	0.202	3.245	2.127	5.574	27.8691
				995,000					

Material Element	Materials	Mix %	Supplier	Base Price / M2	Offcut Factor	Gross Price/M2 With Offcut	Comment	Updated Price	Reference Price
1	PU Film	50%	Dermamed	$7.310	1.67%	$7.432			
		50%	Scapa	$6.540	0	$6.54			
		100%	Weighted			$6.986			
2	Foam	0%	Polymer Health	$10.923	0.00%	$10.923		**£6.45**	**£7.39**
		100%	Filtrona	$10.000	0.00%	$10.000			
		100%	Annual blended rate			$10.000			
3	Binder		Freudenberg	$2.640	0.00%	$2.640			
4	Silicone	100%	Polymer Science	$28.677	0.00%	$28.677		**$25.92**	**$31.43**
		0%	Scapa		0.00%	$0.000			
		100%	Annual blended rate			$28.677			
5	Hydrofiber		CVT	-	0.00%	-			
6	Lamintion Toll			-	0.00%	-			
7	Perforation Toll				0.00%	-			
8	Liners			0.6200	0.00%	0.6200			
9	Paper packaging			0.6880	0.00%	0.6880			
10	Poly packaging			0.5700	0.00%	0.5700			
11	Paper printing - Webtec			-	0.00%	-			
12	Sacrificial liners			-	0.00%	-			
	Waste % Assumption - Roll Materials	11.37%							

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Paper Printing charge is included within the LOHP elements of the model at a charge or $0.35/sqm. The area for calcualtion is the same as the M2 QPPU area used within each dressing.

		GBP/sqm	foreign exchange rate	$/sqm	sq meter per container	Total charge of material	freight cost	Duties and taxes	FDT cost / sq m	
Pricing proposed for 4/1/2015	460mm	6.92	1.448	10.02	9,200	92,165.58	4,025.00	4,305.42	0.91	10.923

Duty charge	4.2000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	4.6714%

Freudenberg binder

		EUR/sqm	foreign exchange rate	$/sqm	sq meter per shipment	Total charge of material	freight cost	Duties and taxes	FDT cost / sq m	
Pricing proposed for 4/1/2015	460mm	2.35	1.098	2.58	19,136	49,354.98	931.12	232.66	0.06	2.640

Duty charge	0.0000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	0.4714%

X-rates.com as of 3/16/16

	USD/GBP					USD/EURO				
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2012
1	1.440257	1.516	1.646	1.596	1.551	1.085931	1.162	1.362	1.330	1.289
2	1.42999	1.533	1.656	1.549	1.581	1.110112	1.134	1.366	1.336	1.324
3	1.422503	1.496	1.663	1.509	1.582	1.104032	1.081	1.383	1.296	1.321
4		1.495	1.674	1.531	1.601		1.082	1.381	1.303	1.317
5		1.544	1.684	1.529	1.591		1.116	1.373	1.298	1.280
6		1.558	1.691	1.547	1.555		1.122	1.360	1.318	1.254
7		1.556	1.707	1.517	1.560		1.100	1.354	1.308	1.229
8		1.557	1.670	1.550	1.572		1.113	1.332	1.331	1.240
9		1.533	1.630	1.585	1.611		1.123	1.289	1.335	1.287
10		1.534	1.607	1.609	1.608		1.123	1.267	1.364	1.298
11		1.518	1.577	1.610	1.596		1.072	1.247	1.349	1.283
12		1.498	1.563	1.638	1.613		1.090	1.231	1.371	1.311
Annual Averages	1.431	1.528	1.647	1.564	1.585	1.100	1.110	1.329	1.328	1.286
Current rate December 15 to March 2016	1.448					1.098				
Prior rate January 2015 - June 20mber 2015	1.524					1.116				

Exchange rate "true-up" **Exchange rate calculated using the monthly averages from x-rates.com. Fx rates tab and exchange rates to be updated when any changes made to model but at least every 6 months.**

5 count - NAI

Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		230		1	**6.9860**	0.178	0.230	**0.041**	0.034	1.114	**0.318**	0.007	17	8.4
Foam	Rollstock		153		1	**10.0000**	0.127	0.153	**0.019**	0.015	1.114	**0.216**	0.004	21	5.7
Binder	Rollstock		153		1	**2.6400**	0.127	0.153	**0.019**	0.015	1.114	**0.057**	0.004	21	1.5
Laminate toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.114	**0.000**	0.004	21	0.0
Perforation toll	Toll		153		1	**0.0000**	0.127	0.153	**0.019**	0.015	1.114	**0.000**			0.0
Silicone	Rollstock		233		1	**28.6765**	0.178	0.233	**0.041**	0.034	1.114	**1.320**	0.008	18	35.7
Sacrificial liner	Rollstock		230		1	**0.0000**	0.178	0.230	**0.041**	0.034	1.114	**0.000**	0.007	17	0.0
Liners	Rollstock		319		1	**0.6200**	0.178	0.319	**0.057**	0.034	1.114	**0.039**	0.023	40	1.0
Paper pkg	Rollstock		295		1	**0.6880**	0.214	0.295	**0.063**	0.034	1.114	**0.0484**	0.029	46	1.3
Poly pkg	Rollstock		295		1	**0.5700**	0.214	0.295	**0.063**	0.034	1.114	**0.040**	0.029	46	1.1
Insert						0.0470					1.030	**0.048**			1.3
Carton						0.1608					1.030	**0.166**			4.4
Shipper						0.0132					1.000	**0.013**			0.3
Sterilization -											1.000	**0.121**			3.2
Sub Total										**Sub Total**		**2.387**			63.3
Labor, OH, Profit												**1.383**			36.7
Grand Total ...(duty not considered)										**Total**		**3.770**			100.0

5 count - NAI

Cost Model for CVT NXTGEN (Large Sacral) - Adhesive

Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty EA	est Cost $/M2	Material needed -one dressing QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing $	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU film	Rollstock		263		1	**6.9860**	0.224	0.263	**0.059**	0.075	1.114	**0.458**	-0.016	-27	8.2
Foam	Rollstock		230		1	**10.0000**	0.146	0.230	**0.034**	0.046	1.114	**0.374**	-0.012	-36	6.7
Binder	Rollstock		230		1	**2.6400**	0.146	0.230	**0.034**	0.046	1.114	**0.099**	-0.012	-36	1.8
Laminate toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.114	**0.000**	0.005	14	0.0
Perforation toll	Toll		230		1	**0.0000**	0.146	0.230	**0.034**	0.029	1.114	**0.000**			0.0
Silicone	Rollstock		265		1	**28.6765**	0.224	0.265	**0.059**	0.075	1.114	**1.894**	-0.016	-26	34.0
Sacrificial liner	Rollstock		263		1	**0.0000**	0.224	0.263	**0.059**	0.075	1.114	**0.000**	-0.016	-27	0.0
Liners	Rollstock		341		1	**0.6200**	0.224	0.341	**0.076**	0.075	1.114	**0.053**	0.001	2	0.9
Paper pkg	Rollstock		330		1	**0.6880**	0.295	0.330	**0.097**	0.075	1.114	**0.0746**	0.022	23	1.3
Poly pkg	Rollstock		335		1	**0.5700**	0.295	0.335	**0.099**	0.075	1.114	**0.063**	0.024	24	1.1
Insert						0.0470					1.030	**0.048**			0.9
Carton						0.1588					1.030	**0.164**			2.9
Shipper						0.0181					1.000	**0.018**			0.3
Sterilization -											1.000	**0.202**			3.6
Sub Total										**Sub Total**		**3.447**			61.8
Labor, OH, Profit												**2.127**			38.2
Grand Total ...(duty not considered)										**Total**		**5.574**			100.0

EXECUTION VERSION

Schedule 2 – Operational Efficiency Initiatives inherent in Prices

Initative	**Qualification date**
80/20 Knoxville silicone utilisation / coater 1 PSA qualification	January 2016
Perforation elimination – defined as the replacement of the Freudenberg binder with the Protechnics binder. This also includes the elimination of the release liner used in the current perforation process.	April 2016 for non-AG June 2016 for AG
Delta, Circle & Scapa Silicone AG BSI approval	April 2016 (BSI submittal)
Alternative pouch materials supplier – The value of this is $50K in savings for equivalent materials. The parties agree that they are investigating alternate material structures. Any savings from using alternate structures will be shared 50/50.	August 2016 (BSI and sterilisation validation required)
Optimise factory layout (multiple projects and due dates) April 2016 – initial factory plant move May 2016 – Cartoner qualification June 2016 – Carton changes – The cartons are equivalent structures and required to enable the cartons to run on the new cartoner. September 2016 – final factory plant move	October 2016
Windsor pattern coated PU Film	June 2016
Pouch & Inspect in-line	December 2016
Waste reduction (multiple projects and due dates); Major initiatives are: April 2016 - Crease and hydrofibre lump waste reduction; Hydrofibre narrow width waste June 2016 - Part in seal waste (WIP Waste Reduction) December 2016 - PU film contamination – new supplier	December 2016
Alternative sterilisation vendor	December 2016